



THE CITY OF KEY WEST

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EXECUTIVE SUMMARY

Date: March 24, 2015

To: Jim Scholl, City Manager

From: James Bouquet, P.E., Director of Engineering

Cc: Greg Veliz, Assistant City Manager
Sarah Spurlock, Assistant City Manager

Subject: Approve a Purchase Order for \$107,223. to Complete Asphalt Paving Projects Using FY 2015 Funds.

Action Statement

This resolution will authorize issuance of a purchase order to D.N. Higgins, Inc. in the amount of \$107,223. from 2015 City-Wide Paving Program funds to complete the Northside Drive paving project and ancillary roadway work. This resolution authorizes City staff to execute the purchase order requisition.

Background

The City of Key West *Pavement Management Analysis Report* dated June 15, 2012 ranked/prioritized City streets in need of repair. The current budget funding for the Fiscal Year 2015 City-Wide Paving Program as approved by the City Commission is \$1,000,000. To implement the City-Wide Paving Program, the City originally bid the Asphalt Paving Contract in 2012. D.N. Higgins, Inc., the sole bidder, was awarded a two (2) year contract by Resolution 13-057 on February 21, 2013. The contract was subsequently extended in accordance with Resolution 15-067 dated February 19, 2015. Paving projects for Fiscal Year 2014 were funded under Resolution 13-252.

Drainage, curbing and harmonization of Northside Drive was completed under Project GN1401 (Purchase Order #75398). Paving of Northside Drive between 14th Street and Toppino Drive was subsequently approved under Resolution 15-016. This paving project, as well as stripping of 5th Street, Northside Drive and College Road and a repair patch on Duval Street, is estimated to cost \$107,223 (see attachment).

MEMORANDUM

Purpose and Justification

This resolution provides for completion of ongoing projects in accordance with the Asphalt Paving Contract.

The improvement and maintenance of City infrastructure is critical to meeting the current and future needs of the citizens of Key West. The City's goal is to provide continued maintenance and improvement to the existing street network. (Strategic Plan "Infrastructure" Goal 4).

Financial Issues

The current budget funding for Fiscal Year 2015 paving projects as approved by the City Commission is \$1,000,000 under account 102-4102-541-6300, 2015 City-Wide Paving Program Capital Improvement Project.

Recommendation

Staff recommends issuance of a purchase order to D.N. Higgins, Inc. in the amount of \$107,223. from 2015 City-Wide Paving Program funds to complete the Northside Drive paving project and ancillary roadway work. This resolution authorizes City staff to execute the purchase order requisition.