

LAW ENFORCEMENT TRUST  
FUND 172  
FY 11-12

REVENUE

CITY OF KEY WEST  
BUDGET FOR FISCAL YEAR 11/12  
REVENUES

ACCOUNT	ACCOUNT DESCRIPTION	FY 08/09 ACTUAL	FY 09/10 ACTUAL	FY 10/11 AMENDED BUDGET	FY 10/11 6 MD ACT	FY 11/12 COMMISSION APPROVED
Law Enforcement Trust						
Fines & Forfeits						
172-351-0500	State Forfeitures	48,789	66,829	5,800	19,730	0
172-351-0800	Federal Forfeitures	190,012	63,945	600	54,418	0
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*	Judgment & Fines	238,801	130,774	6,400	74,148	0
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**	Fines & Forfeits	238,801	130,774	6,400	74,148	0
Miscellaneous Revenues						
172-361-0000	Interest Earnings	5,575	3,648	0	102-	0
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*	Interest Earnings	5,575	3,648	0	102-	0
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**	Miscellaneous Revenues	5,575	3,648	0	102-	0
Other Sources						
172-389-9001	Fund Balance	0	0	83,600	0	0
172-389-9005	Fund Balance - Federal	0	0	138,100	0	101,600
172-389-9008	Fund Balance - State	0	0	0	0	94,000
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*	Nonoperations Sources	0	0	221,700	0	195,600
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**	Other Sources	0	0	221,700	0	195,600
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***	Law Enforcement Trust	244,376	134,422	228,100	74,046	195,600