



# City of Key West, FL

City Hall  
1300 White Street  
Key West FL 33040

## Action Minutes - Final

### City Commission

*Mayor Teri Johnston*  
*Vice-Mayor Sam Kaufman*  
*Commissioner Lissette Carey*  
*Commissioner Mary Lou Hoover*  
*Commissioner Clayton Lopez*  
*Commissioner Billy Wardlow*  
*Commissioner Jimmy Weekley*

#### *Charter Officials*

*Albert Childress, City Manager*  
*Keri O'Brien, City Clerk*  
*Ronald Ramsingh, City Attorney*

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Wednesday, July 26, 2023

9:00 AM

City Hall

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### BUDGET WORKSHOP 3

**ADA Assistance:** It is the policy of the City of Key West to comply with all requirements of the Americans with Disabilities Act (ADA). Please call the TTY number 1-800-955-8771 or for voice 1-800-955-8770 or the ADA Coordinator at 305-809-3811 at least five business days in advance for sign language interpreters, assistive listening devices, or materials in accessible format.

**CALL MEETING TO ORDER - 9:09 A.M.**

#### ROLL CALL

**Absent** 2 - Commissioner Carey and Commissioner Wardlow

**Present** 5 - Commissioner Hoover, Vice Mayor Kaufman, Commissioner Lopez, Commissioner Weekley and Mayor Johnston

#### PLEDGE OF ALLEGIANCE TO THE FLAG

**APPROVAL OF AGENDA** - The agenda was unanimously approved as amended to include an add-on discussion item regarding 3.2 funding

#### PRESENTATIONS

1

City of Key West Budget Workshop for Fiscal Year  
2023/2024

Sponsors: City Manager Childress

**Attachments:** [FY2023-2024 All Funds Summary](#)  
[FY2023-2024 General Fund Summary](#)  
[General Fund Revenue](#)  
[City Commission](#)  
[City Manager](#)  
[City Clerk](#)  
[Citizen's Review Board](#)  
[Parking](#)  
[Finance](#)  
[Human Resources](#)  
[Information Technology](#)  
[KeyTV](#)  
[City Attorney](#)  
[City Planner](#)  
[Non-Departmental](#)  
[Fleet Services](#)  
[Public Works](#)  
[Engineering Services](#)  
[Facilities Maintenance](#)  
[Disaster Recovery](#)  
[Police](#)  
[Fire](#)  
[Building Services](#)  
[Code Compliance](#)  
[Emergency Preparedness](#)  
[Emergency Medical Services](#)  
[Tree Commission](#)  
[Port Operations](#)  
[Homeless Services](#)  
[Parks & Recreation](#)  
[Infrastructure Fund](#)  
[Internal Improvements \(Gas Tax\) Fund](#)  
[Fort Taylor Surcharge Fund](#)  
[Affordable Housing Fund](#)  
[Truman Waterfront Fund](#)  
[Adaptation and Sustainability Fund](#)  
[Community \(AIPP\) Fund](#)  
[Community Development Office](#)

- [Transportation Alternative Fund](#)
- [Law Enforcement Trust Fund](#)
- [Capital Projects Fund](#)
- [Sewer Fund](#)
- [Stormwater Fund](#)
- [Solid Waste Fund](#)
- [Key West Bight Fund](#)
- [Transit System Fund](#)
- [City Marina](#)
- [Insurance Fund](#)
- [Bahama Village TIF Fund](#)
- [Caroline Street TIF Fund](#)
- [Potential Merit Increases](#)
- [Reclass Requests](#)
- [Infrastructure Fund CIP](#)
- [Internal Improvements \(Gas Tax\) Fund CIP](#)
- [Sewer Fund CIP](#)
- [Stormwater Fund CIP](#)
- [Solid Waste CIP](#)
- [Key West Bight Fund CIP](#)
- [City Marina CIP](#)
- [Other Fund CIP](#)
- [Master](#)

**Received and Filed**

**2**

### **3.2 Funding Discussion**

**Attachments:** [Affordable Housing Statute and Explanation 7-26-23](#)  
[Lofts of Bahama Village – 3.2 Staff Presentation](#)

**Discussed**

**ADJOURNMENT - 10:29 A.M.**