

Florida Department of Transportation, District Six
2013 Application for Transportation Alternatives Program (TAP) Projects

Project Title: Bahama Village Connectivity Project - Geraldine St. Enhancements

Project Sponsor (municipal, county, state, or federal agency, or tribal council):

City of Key West

Contact Carolyn Sheldon Title Senior Grants Administrator

Address 3140 Flagler Avenue, Key West, Florida 33040

Phone (305) 809-3741 **FAX** (305) 809-3739

Email: csheldon@keywestcity.com

Priority (relative to other applications submitted by the Project Sponsor) 1

Name of Applicant (if other than Project Sponsor) _____

Eligible Entities to Receive TAP Funds: Local governments, regional transportation authorities, transit agencies, natural resource or public land agencies, school districts, local education agencies, or schools; tribal governments, other local or regional government entity the State determines to be eligible.

1. Qualifying Transportation Alternatives Activities: Check the activity as outlined in Title 23 USC, Section 213(b) which the proposed project will address.

Transportation Alternatives, Section (101)

- Construction, planning and design of on-road and off-road trail facilities for pedestrians, bicyclists, and other nonmotorized forms of transportation, including sidewalks, bicycle infrastructure, pedestrian and bicycle signals, traffic calming techniques, lighting and other safety-related infrastructure, and transportation projects to achieve compliance with the Americans with Disabilities Act of 1990
- Construction, planning and design of infrastructure-related projects and systems that will provide safe routes for non-drivers, including children, older adults, and individuals with disabilities to access daily needs
- Conversion of abandoned railroad corridors for trails for pedestrians, bicyclists, or other non-motorized transportation
- Construction of turnouts, overlooks and viewing areas
- Community Improvements including:
- Inventory, control, or removal of outdoor advertising
 - Historic preservation and rehabilitation of historic transportation facilities
 - Vegetation management practices in transportation rights-of-way to improve roadway safety, prevent against invasive species and provide erosion control; and
 - Archaeological activities relating to impacts from implementation of a TAP-eligible transportation project.

- Environmental mitigation activity, including pollution prevention and abatement activities for
 - Stormwater management, control, water pollution prevention or abatement related to highway construction or due to highway runoff including activities described in 23 U.S.C. 133(b)(11), 32(a) and 329
 - Reduce vehicle-caused wildlife mortality or to restore and maintain connectivity between land or water habitats
- Planning, designing or constructing boulevards and other roadways largely in the right-of-way of former Interstate System routes or other divided highways.

Safe Routes to School Program (Section 1404). Note: if you check one of these, please also submit a Safe Routes application.

- Infrastructure-related projects: Planning, design and construction on any public road or any bicycle or pedestrian pathway or trail in the vicinity of schools that will substantially improve the ability of students to walk and bicycle to school, including sidewalk improvements, traffic calming and speed reduction improvements, pedestrian and bicycle crossing improvements, on-street bicycle facilities, off-street bicycle and pedestrian facilities, secure bicycle parking facilities, and traffic diversion improvements in the vicinity of schools
- Non-infrastructure-related activities: to encourage walking and bicycling to school, including public awareness campaigns and outreach to press and community leaders, traffic education and enforcement in the vicinity of schools, student sessions on bicycle and pedestrian safety, health, and environment, and funding for training, volunteers, and managers of safe routes to school programs
- Safe Routes to School coordinator

2. Project Description: Use additional sheets as necessary to respond to the following:

(a) What type of work is being proposed? (check all that apply)

- Planning Activities**
- Project Development and Environmental Studies.**
- Engineering and Final Plans Preparation Work**
- Right of Way Acquisition**
- Construction**
- Construction Engineering and Inspection Activities**

(b) Describe how the proposed project relates to surface transportation such as by function, proximity or impact. (One or more may apply).

(c) Where is the project located (and what are the termini, if appropriate)? Include location map.

(d) Provide a detailed project scope. Provide typical section drawings for appropriate projects. Summarize any special characteristics of project

(e) Describe the project's existing right of way ownerships. Identify when the right of way was acquired and how ownership is documented (i.e. plats, deeds, prescriptions, certified surveys).

(f) Describe any proposed right of way acquisition, expected matching fund source, limitations on fund use or availability, and who will acquire and retain ownership of proposed right of way.

(g) Describe any related project work phases that are already complete or currently underway.

(h) Other specific project information that should be considered.

3. Project Implementation Information: You may attach documentation as exhibits to this application.

It is important to provide as detailed and accurate a project schedule and cost estimate as possible.

- (a) Describe the proposed method of performing (i.e. contract or in-house) and administering each work phase of the project. Document that your agency or sponsor has the fiscal, managerial, environmental and engineering capabilities to manage the work phase of the project consistent with federal requirements.
- (b) Provide a detailed project schedule including any permitting and/or land/right-of-way acquisition required
- (c) Describe any public and/or private support of the proposed project. (Examples include written endorsement, formal declaration, resolution, financial donations or other appropriate means).
- (c) Describe the proposed ownership and maintenance responsibilities for the project when it is completed.
- (d) Describe source of matching funds and any restrictions on availability/use.
- (e) Other specific implementation information that should be considered.

4. Project Cost: What is the estimated cost of the work requested to be funded through this application? Attach cost estimate detail.

Planning Activities.	\$	<u>0</u>
Project Development and Environmental Studies.	\$	<u>0</u>
Engineering and Final Plans Preparation Work.	\$	<u>0</u>
Right of Way Acquisition.	\$	<u>0</u>
Construction.	\$	<u>318,237.00</u>
Construction Engineering and Inspection Activities.	\$	<u>33,207.00</u>
Other. (Describe)	\$	<u>0</u>
TOTAL:	\$	<u>351,444.00</u>

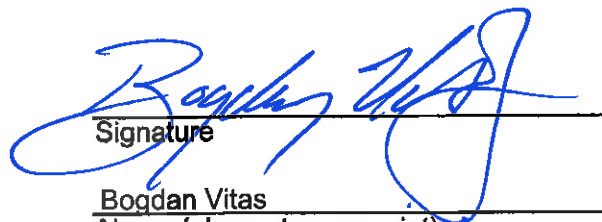
How will the project be funded?

FDOT Alternatives Funds \$ 351,444.00 + Local \$ 0 = Total \$ 351,444.00

FDOT Alternatives Funds 100 % + Local 0 % = 100%

CERTIFICATION OF PROJECT SPONSOR

I hereby certify that the proposed project herein described is supported by _____
City of Key West (municipal, county, state or federal agency,
 or tribal council) and that said entity will: (1) provide any required funding match; (2) enter into a
 maintenance agreement with the Florida Department of Transportation; (3) comply with the Federal
 Uniform Relocation Assistance and Acquisition Policies Act for any Right of Way actions required
 for the project, and (4) support other actions necessary to fully implement the proposed project. I
 further certify that the estimated costs included herein are reasonable and understand that
 significant increases in these costs could cause the project to be removed from the Florida
 Department of Transportation work program.



 Signature

Bogdan Vitas
 Name (please type or print)

City Manager
 Title

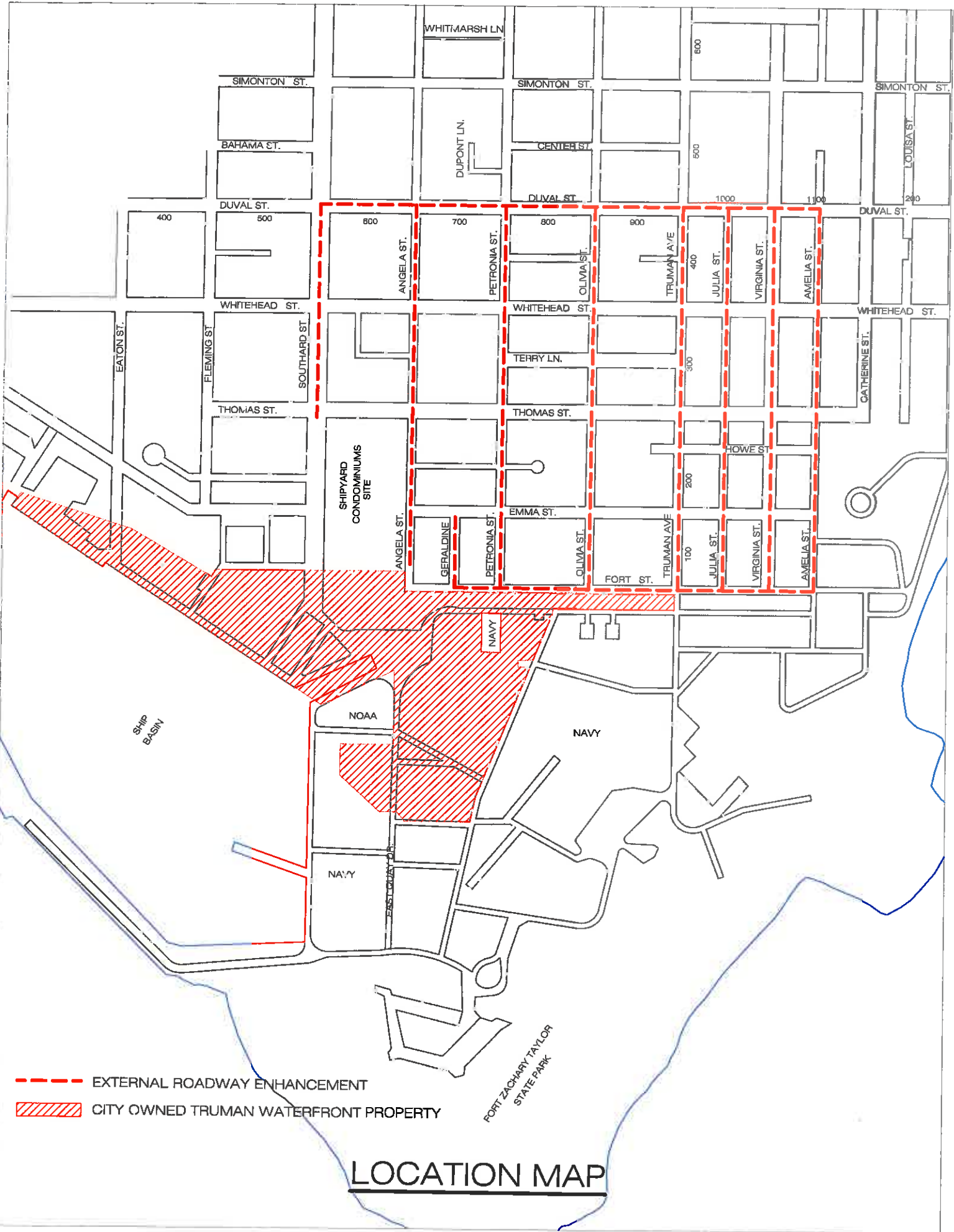
6/25/15
 Date

FOR FDOT USE ONLY

	YES	NO
Application Complete	_____	_____
Project Eligible	_____	_____
Implementation Feasible	_____	_____
Include in Work Program	_____	_____

**FLORIDA DEPARTMENT OF TRANSPORTATION, DISTRICT SIX
2013 TAP APPLICATION SUPPLEMENTAL INFORMATION**

- 2.b. The proposed improvements will provide an ADA compliant access route along with a vehicular way that will meet or exceed the minimum design standards.
- 2.c. The project is located in the "Old Town" area of Key West and more specifically the Bahama Village neighborhood. Please see attached location map.
- 2.d. The contemplated project includes multimodal connectivity opportunities with an emphasis on "walkable community" features, development of uniform design standards for the public realm including existing and proposed bicycle paths, streets, sidewalks, lighting, entry features, signage, landscaping, street furniture, drainage, sewer, electric, and related issues. Please see attached typical sections.
- 2.e. Geraldine Street is documented on the 1874 T.J Ashe Plat of the City of Key West as a 30.0' right-of-way.
- 2.f. No right-of-way acquisition required.
- 2.g. Currently there or no other phases of this project underway.
- 2.h. The purpose of the proposed project is to increase multimodal connectivity on and between Duval Street and the Truman Waterfront Parcel in order to facilitate movement between the existing historic community fabric and the proposed waterfront development area. The corridors addressed by this multiple phased project are shown on the attached location map, and include portions of two north/south roads (Duval Street and Fort Street), as well as portions of Southard Street, Angela Street, Geraldine Street, Petronia Street, Olivia Street, Truman Avenue, Julia Street, Virginia Street and Amelia Street which are generally located between the Truman Waterfront Parcel and Duval Street.
- 3.a. The City will competitively bid the project to obtain an FDOT pre-qualified contractor and CEI. City staff will perform grant and project administration. Please see attached Report of Previous Funding Awards.
- 3.b. Please see attached project schedule.
- 3.c. Please see attached City Commission Resolution #08-163
- 3.c. The City of Key West will retain full ownership and responsibility of these right-of-way improvements.
- 3.d. The City will provide in-kind services (project administration) during construction and include, as a matter of procedure, any required match in its capital improvement plan and annual budget.
- 3.e. The City held four public meetings during the design phase to provide "community awareness" of this proposed project. If funded, it is the City's policy to hold a public meeting, prior to construction, to keep the residents informed. At all times City staff is available to address residents questions/concerns about the project.



- EXTERNAL ROADWAY ENHANCEMENT
- CITY OWNED TRUMAN WATERFRONT PROPERTY

LOCATION MAP

COST ESTIMATE DETAIL

Engineer's Opinion of Probable Costs	\$245,869.00
Estimated Construction Cost Increase (CPI + 3%/yr)	<u>\$ 30,859.00</u>
Sub-Total	\$276,728.00
Key West Factor (15% markup)	\$ 41,509.00
Construction, Engineering and Inspection (12%)	<u>\$ 33,207.00</u>
Total Estimated Project Costs	\$351,444.00



GERALDINE STREET - OPINION OF PROBABLE CONSTRUCTION COSTS
Roadway, Drainage, Landscape, Hardscape, and Roadway Lighting

"The Engineer has no control over the cost of labor, materials, equipment or services furnished by others, or over the Contractor's methods of determining prices, or over competitive bidding or market conditions. Opinions of probable costs provided herein are based on the information known to the Engineer at this time and represent only the Engineer's judgment as a design professional familiar with the construction industry. The Engineer cannot and does not guarantee that proposals, bids, or actual construction costs will not vary from its opinion of probable costs."

ROADWAY PAY ITEMS					
PAY ITEM NO.	DESCRIPTION	UNIT	PROJECT QUANTITY	UNIT COST	PROJECT COST
101-1	MOBILIZATION	LS	1	\$10,000.00	\$10,000
102-1	MAINTENANCE OF TRAFFIC	LS	1	\$7,500.00	\$7,500
104-10-3	PREVENTION, CONTROL & ABATEMENT OF EROSION AND WATER POLLUTION	LS	1	\$5,000.00	\$5,000
108-1	AS-BUILTS	LS	1	\$3,000.00	\$3,000
110-1-1	CLEARING & GRUBBING	LS	1	\$12,000.00	\$12,000
110-1-1A	CLEARING & GRUBBING (SELECT)	LS	1	\$5,000.00	\$5,000
120-1	REGULAR EXCAVATION	CY	364	\$8.00	\$2,912
160-4	TYPE "B" STABILIZATION	SY	815	\$2.50	\$2,038
285-709	CEMENTED COQUINA BASE (LBR 100) (10")	SY	600	\$25.00	\$15,000
334-1-13	SUPERPAVE ASPHALTIC CONCRETE (TRAFFIC C)	TN	85	\$175.00	\$11,375
337-7-32	ASPHALTIC CONCRETE FRICTION COURSE (TRAFFIC C, FC-9.5, RUBBER)	TN	49	\$200.00	\$9,800
425-5-1	MANHOLE - ADJUST (UTILITIES)	EA	2	\$600.00	\$1,200
425-6	VALVE BOX - ADJUST	EA	10	\$300.00	\$3,000
520-1-8	CONCRETE CURB & GUTTER (TYPE F MODIFIED)	LF	432	\$25.00	\$10,800
520-1-10	CONCRETE CURB & GUTTER (TYPE F)	LF	69	\$30.00	\$2,070
520-2-4	CONCRETE CURB (TYPE D)	LF	246	\$25.00	\$6,150
520-3	VALLEY GUTTER (CONCRETE)	LF	229	\$20.00	\$4,580
520-2-9	CONCRETE CURB (HEADER) (12")	LF	26	\$15.00	\$396
522-1	CONCRETE SIDEWALK, 4" THICK	SY	273	\$80.00	\$16,380
522-2	CONCRETE SIDEWALK, 6" THICK	SY	10.5	\$70.00	\$735
526-1-2	ARCHITECTURAL PAVERS (ROADWAY)	SY	11	\$95.00	\$1,045
1080-15	METER BOX (ADJUST)	EA	12	\$575.00	\$6,900
ROADWAY SUBTOTAL =					\$136,881
SIGNING & PAVEMENT MARKING PAY ITEMS					
PAY ITEM NO.	DESCRIPTION	UNIT	PROJECT QUANTITY	UNIT COST	PROJECT COST
700-20-11	SINGLE POST SIGN, (F&I) (LESS THAN 12 SF)	AS	7	\$475.00	\$3,325
711-11-121	THERMOPLASTIC (STANDARD) (WHITE) (SOLID) (6")	LF	776	\$1.50	\$1,164
711-11-125	THERMOPLASTIC (STANDARD) (WHITE) (SOLID) (24")	LF	12	\$4.00	\$48
711-11-160	THERMOPLASTIC (STANDARD) (WHITE) (MESSAGE)	EA	13	\$300.00	\$3,900
711-11-170	THERMOPLASTIC (STANDARD) (WHITE) (ARROWS)	EA	2	\$550.00	\$1,100
SIGNING & PAVMT MARKING SUBTOTAL =					\$9,537

LANDSCAPE PAY ITEMS					
PAY ITEM NO.	DESCRIPTION	UNIT	PROJECT QUANTITY	UNIT COST	PROJECT COST
519-78	STREET BOLLARD	EA	2	\$225.00	\$450
519-78A	BIKE BOLLARD	EA	1	\$200.00	\$200
570-1-2	PERFORMANCE TURF (SOD) (COMMON BERMUDA)	SY	87	\$5.00	\$435
570-1-2A	MULCH	CY	17	\$45.00	\$765
570-1-2B	TOPSOIL	CY	153.3	\$15.00	\$2,300
580-1-1	LANDSCAPE COMPLETE (SMALL SHRUBS)	EA	820	\$10.00	\$8,200
580-1-1	LANDSCAPE COMPLETE (SMALL/MEDIUM PLANTS)	EA	7	\$350.00	\$2,450
721-74-1	TRASH RECEPTACLE	EA	1	\$500.00	\$500
721-75-1	BENCHES	EA	1	\$2,500.00	\$2,500
721-77	BIKE RACK	EA	1	\$750.00	\$750
LANDSCAPE SUBTOTAL =					\$18,550
LIGHTING PAY ITEMS					
PAY ITEM NO.	DESCRIPTION	UNIT	PROJECT QUANTITY	UNIT COST	PROJECT COST
715-2-11	CONDUIT (PVC SCHEDULE 40-2") UNDERGROUND	LF	335	\$15.00	\$5,025
715-4-300A	LIGHT POLE COMPLETE (FURNISH & INSTALL)	EA	7	\$6,500.00	\$45,500
715-7-11	LOAD CENTER (SECONDARY VOLTAGE)	EA	1	\$7,500.00	\$7,500
715-14-11	PULL BOX (CONCRETE) (ROADSIDE)	EA	7	\$75.00	\$525
LIGHTING SUBTOTAL =					\$58,550
ALTERNATE BID ITEMS					
PAY ITEM NO.	DESCRIPTION	UNIT	PROJECT QUANTITY	UNIT COST	PROJECT COST
526-1-2B	ASPHALTIC CONCRETE CROSSWALKS	SY	11	(\$60.00)	-\$660
ALTERNATE BID SUBTOTAL =					(\$660)
GRAND TOTAL =					\$223,517
CONTINGENCY = 10%					\$22,352
PROJECT TOTAL =					\$245,869

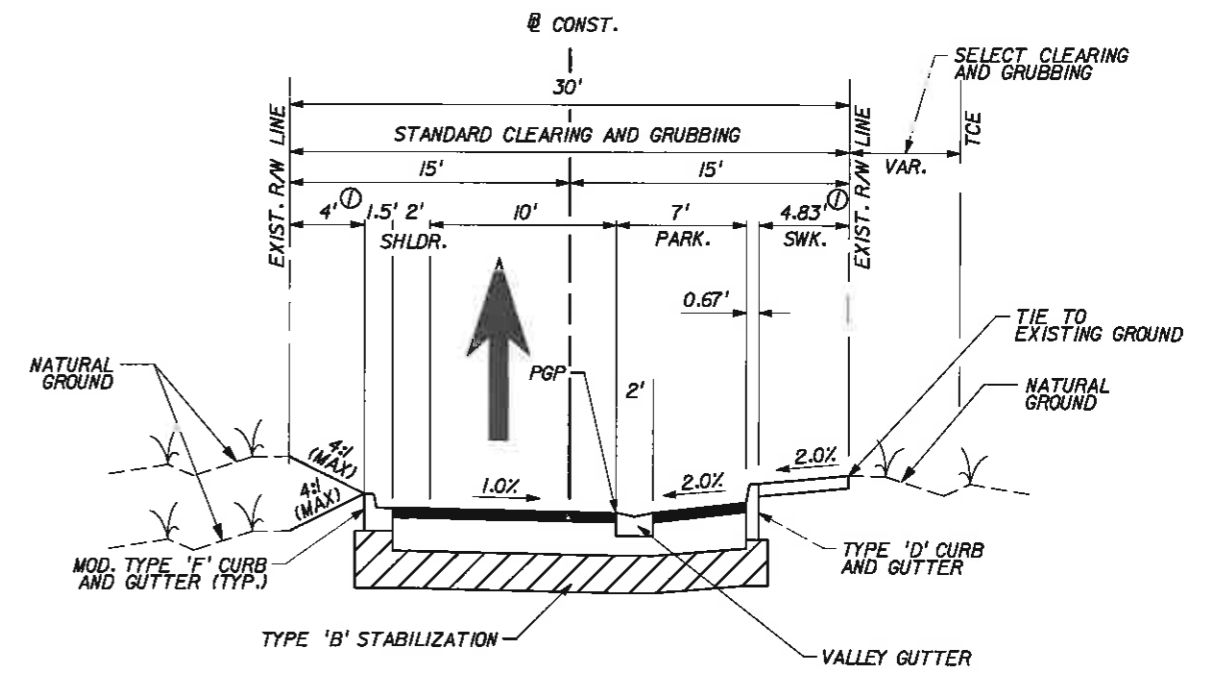
Pay Item Footnote:

1. Opinion of probable cost (OPC) is based upon 100% construction plans dated February 2011.

SCHEDULE

BAHAMA VILLAGE CONNECTIVITY PROJECT - GERALDINE STREET ENHANCEMENTS

TASK:	2013	2014												2015				
	DECEMBER	JANUARY	FEBRUARY	MARCH	APRIL	MAY	JUNE	JULY	AUGUST	SEPTEMBER	OCTOBER	NOVEMBER	DECEMBER	JANUARY	FEBRUARY	MARCH	APRIL	MAY
FDOT Award	█																	
City Commission Approval Process		█	█	█	█													
Design Update and Review/ FDOT Review				█	█	█	█	█	█	█								
HARC/Landscape Apprvl				█	█	█	█	█	█									
Bid Process/Concurrence								█	█	█	█							
City Commission - Contract Award										█	█	█	█	█				
PERMITTING													█	█				
CONSTRUCTION															█	█	█	█



STA. 950+00.00 TO STA. 953+18.97

NOTES:

1. SIDEWALK WIDTH WILL VARY ALONG CORRIDOR DUE TO PHYSICAL ENCROACHMENTS INTENDED TO REMAIN OR THE PROPOSED SIDEWALK EXTENDING BEYOND THE EXISTING RIGHT-OF-WAY FOR PURPOSES OF HARMONIZATION. CONTRACTOR TO COORDINATE WITH CITY REPRESENTATIVE REGARDING SIDEWALK WIDTH VARIATIONS LOCATED ALONG THE CORRIDOR.

2. CONTRACTOR SHALL REVIEW THE PLAN & PROFILE SHEETS FOR ISOLATED VARIATIONS TO THE PROPOSED TYPICAL SECTIONS.

POSTED SPEED = 30 MPH
DESIGN SPEED = 35 MPH

NEW CONSTRUCTION
FRICTION COURSE FC-9.5 (TRAFFIC C)(1.5") (RUBBER)
TYPE SP-12.5 STRUCTURAL COURSE (TRAFFIC C)(2")
CEMENTED COQUINA LBR 100 (10")
TYPE 'B' STABILIZATION (12") (MIN. LBR 40)

REVISIONS						 BRIAN A. GOOD, P.E. P.E. LICENSE NUMBER 56939 415 24th STREET, SUITE 200 VERO BEACH, FL 32960 (772) 794-4100 CERTIFICATE OF AUTHORIZATION# 00000696	CITY OF KEY WEST FLORIDA BAHAMA VILLAGE/TRUMAN WATERFRONT CONNECTIVITY PROJECTS	GERALDINE STREET TYPICAL SECTION	SHEET NO.
DATE	BY	DESCRIPTION	DATE	BY	DESCRIPTION				27

PREVIOUS FUNDING HISTORY

**City of Key West
Previous Funding Awards Report**

Prepared by: Carolyn Sheldon 6/26/13

Projects Not Yet Closed Out:

Project	Status	Amount of Funding Award	Amount of Funds Utilized to Date	Unused Funds to Date	Year Programmed	Project Deferred? (Y or N)	# of Fiscal Years Deferred	Reason for Deferral
1	SRTS Poinciana FM 425854-1 AQ244 / SRTS140 In Construction	\$ 622,994.00	\$ 217,446.90	\$ 405,547.10	9/23/2010	N	N/A	N/A
2	Glynn Archer Dr FM 420042-1 APQ64 / 4254009C Process	\$ 2,940,660.00	\$ 1,764,396.00	\$ 1,176,264.00	10/29/2009	N	N/A	N/A
3	SRTS Gerald Adams FM 425851-1 APQ62 / SRTS139 Process	\$ 630,000.00	\$ 301,146.93	\$ 328,853.07	10/27/2009	N	N/A	N/A
4	S Roosevelt Blvd FM 250548-4 ANT08 / 6239028U Phase 38 only In Design	\$ 596,940.33	\$ 484,934.87	\$ 112,005.46	12/12/2004	N	N/A	N/A
Totals		\$ 4,790,594.33	\$ 2,767,924.70	\$ 2,022,669.63				

Projects with Final Acceptance:

Project	Status	Amount of Funding Award	Amount of Funds Utilized	Unused Funds	Year Programmed	Project Deferred? (Y or N)	# of Fiscal Years Deferred	Reason for Deferral
1	College Rd FM 421379-1 APD59 / SFTL344R Acceptance	\$ 359,960.00	\$ 345,514.78	\$ 14,445.22	11/20/2008	N	N/A	N/A
2	Atlantic Blvd FM 421380-1 APD75 / SFTL345R Acceptance	\$ 719,921.00	\$ 645,601.31	\$ 74,319.69	12/4/2008	N	N/A	N/A
3	Northside Dr FM 422718-1 APG61 / 4254005C Acceptance	\$ 386,603.00	\$ 319,320.35	\$ 67,282.65	4/13/2009	N	N/A	N/A

Projects with Final Acceptance (continued):

Project	Status	Amount of Funding Award	Amount of Funds Utilized	Unused Funds	Year Programmed	Project Deferred? (Y or N)	# of Fiscal Years Deferred	Reason for Deferral
4	Final Acceptance	\$ 150,094.00	\$ 150,094.00	\$ -	6/22/2008	N	N/A	N/A
5	Final Acceptance	\$ 200,453.00	\$ 200,453.00	\$ -	6/22/2008	N	N/A	N/A
6	Final Acceptance	\$ 219,452.00	\$ 187,564.82	\$ 31,887.18	6/22/2008	N	N/A	N/A
7	Final Acceptance	\$ 234,573.50	\$ 232,873.50	\$ 1,700.00	6/30/2009	N	N/A	N/A
8	Final Acceptance	\$ 467,900.00	\$ 467,820.00	\$ 80.00	6/30/2009	N	N/A	N/A
9	Final Acceptance	\$ 67,985.50	\$ 67,881.50	\$ 104.00	6/16/2009	N	N/A	N/A
10	Final Acceptance	\$ 48,726.00	\$ 48,662.00	\$ 64.00	6/16/2009	N	N/A	N/A
11	Final Acceptance	\$ 187,035.00	\$ 186,935.00	\$ 100.00	6/16/2009	N	N/A	N/A
12	Final Acceptance	\$ 174,050.00	\$ 167,590.00	\$ 6,460.00	6/16/2009	N	N/A	N/A
13	Final Acceptance	\$ 32,635.00	\$ 32,250.00	\$ 385.00	6/16/2009	N	N/A	N/A
14	Final Acceptance	\$ 136,680.00	\$ 136,680.00	\$ -	6/16/2009	N	N/A	N/A
15	Final Acceptance	\$ 126,347.00	\$ 126,202.67	\$ 144.33	6/16/2009	N	N/A	N/A

Projects with Final Acceptance (continued):

Project	Status	Amount of Funding Award	Amount of Funds Utilized	Unused Funds	Year Programmed	Project Deferred? (Y or N)	# of Fiscal Years Deferred	Reason for Deferral
Fleming St FM 426510-1 16 APJ16 / ARRA419	Final Acceptance	\$ 170,422.00	\$ 170,283.34	\$ 138.66	6/16/2009	N	N/A	N/A
Southard St FM 426509-1 17 APJ14 / ARRA418	Final Acceptance	\$ 146,521.00	\$ 145,528.67	\$ 992.33	6/16/2009	N	N/A	N/A
William St FM 426514-1 18 APJ14 / ARRA342	Final Acceptance	\$ 50,828.00	\$ 50,582.00	\$ 246.00	6/16/2009	N	N/A	N/A
12th St FM 426515-1 19 APJ14 / ARRA343	Final Acceptance	\$ 31,172.00	\$ 30,892.00	\$ 280.00	6/16/2009	N	N/A	N/A
United St M&P FM 426183-1 20 APJ14 / ARRA353	Final Acceptance	\$ 418,466.00	\$ 416,433.25	\$ 2,032.75	6/1/2009	N	N/A	N/A
United St Stormwater FM 422717-1 21 APJ37 / 4254004C	Final Acceptance	\$ 1,050,582.00	\$ 608,136.50	\$ 442,445.50	6/15/2009	N	N/A	N/A
Duval/Truman FM 415406-2 22 AP540 / S121001R	Phase 38 only Design Complete	\$ 491,964.00	\$ 491,808.20	\$ 155.80	6/2/2008	N	N/A	N/A
Flagler Ave Ph I FM 421378-1 23 AP724 / SFTL163R	Final Acceptance	\$ 685,200.00	\$ 653,502.00	\$ 31,698.00	6/24/2008	N	N/A	N/A
Flagler Ave Ph II FM 421378-2 24 AP728 / SFTL300R	Final Acceptance	\$ 424,000.00	\$ 393,903.90	\$ 30,096.10	6/24/2008	N	N/A	N/A
Totals		\$ 6,981,570.00	\$ 6,276,512.79	\$ 705,057.21				

CITY COMMISSION RESOLUTION

Please note: The Resolution included in this application submittal was passed to ratify the LAP Agreement for the project. This demonstrates the City has planned to see the project through construction.

RESOLUTION NO. 08-163

A RESOLUTION OF THE CITY COMMISSION OF THE CITY OF KEY WEST, FLORIDA, RATIFYING THE ATTACHED LOCAL AGENCY PROGRAM AGREEMENT -- FPN #415406-2, BETWEEN THE CITY AND THE FLORIDA DEPARTMENT OF TRANSPORTATION (FDOT) FOR DUVAL STEET/TRUMAN ANNEX IMPROVEMENTS IN THE AMOUNT OF \$491,964.00; PROVIDING FOR AN EFFECTIVE DATE

NOW, THEREFORE, BE IT RESOLVED BY THE CITY COMMISSION OF THE CITY OF KEY WEST, FLORIDA, AS FOLLOWS:

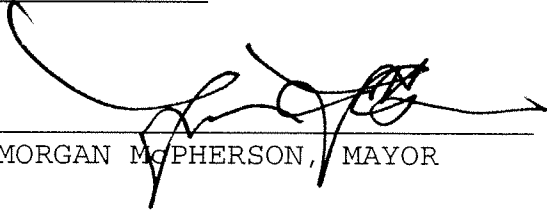
Section 1: That the attached Local Agency Program is hereby ratified.

Section 2: That this Resolution shall go into effect immediately upon its passage and adoption and authentication by the signature of the presiding officer and the Clerk of the Commission.

Passed and adopted by the City Commission at a meeting held this 3rd day of June, 2008.

Authenticated by the presiding officer and Clerk of the Commission on June 4, 2008.

Filed with the Clerk June 4, 2008.


MORGAN McPHERSON, MAYOR

ATTEST:


CHERYL SMITH, CITY CLERK



TO: JIM SCHOLL, CITY MANAGER
FROM: ROLAND FLOWERS P.E., CITY ENGINEER
DATE: April 23, 2008
Subject: Duval Street/Truman Annex Improvements FPN No. 415406-2,
LAP Agreement

Project Issues

The City of Key West and the Florida Department of Transportation (FDOT) would like to enter into an agreement known as a Local Area Program (LAP) agreement to support the Duval Street/Truman Annex Improvements Project FPN No. 415406-2. The City of Key West is proposing to upgrade and or create ingress/egress routes construction/upgrade of roads, sidewalks, etc. Enhance the livable communities i.e. benches, bike racks, etc. along with interior recreation trails from Duval Street to the Truman Annex grounds.

The FDOT is designated by the Federal Government to manage and distribute the funding and oversee the project from design to construction. The total amount for the project is \$491,964.00.

In order to receive the money budgeted by the Florida Department of Transportation (FDOT) the City of Key West will need to allocate the total amount budgeted for the FDOT project and initially pay for the project. Then the City of Key West will be reimbursed by FDOT through the Local Agency Program (LAP) division of District 6. This is standard procedure for FDOT projects involving Local Agencies utilizing the LAP program.

The Local Agency Program (LAP) agreement assures the project is being performed according FDOT standards and guidelines. This also enables LAP to monitor the progress of the project and coordinate with the City of Key West any changes or modifications to approved plans. All reimbursement of budgeted FDOT money will be released through the Local Agency Program (LAP).

Options

1. Authorize the LAP Agreements for Duval Street/Truman Annex Improvements Project FPN No. 415406-2

2. Do not authorize the LAP Agreements Duval Street/Truman Annex Improvements Project FPN No. 415406-2

Advantages/Disadvantages

1. The project will create safer conditions in traffic for both pedestrian and vehicular traffic by performing the above mentioned construction and improvements.
2. The disadvantage is that funding from FDOT will not be released for reimbursement unless the City of Key West enters into the Local Agency Program (LAP) agreement required by FDOT.

Financial Issues

FDOT has budgeted money in the amount of four hundred ninety one thousand nine hundred sixty four dollars (\$491,964.00) for the projects. The City will have to submit to FDOT for reimbursement as construction progresses.

Recommendation

Ratify the LAP Agreement Duval Street/Truman Annex Improvements Project FPN No. 415406-2 in the amount of four hundred ninety one thousand nine hundred sixty four dollars (\$491,964.00)

If I can be of further assistance or you require additional information, please call at 809-3965.