

City of Key West Community Services Department

Marcus Davila

Director

Michael Turner

Deputy Director

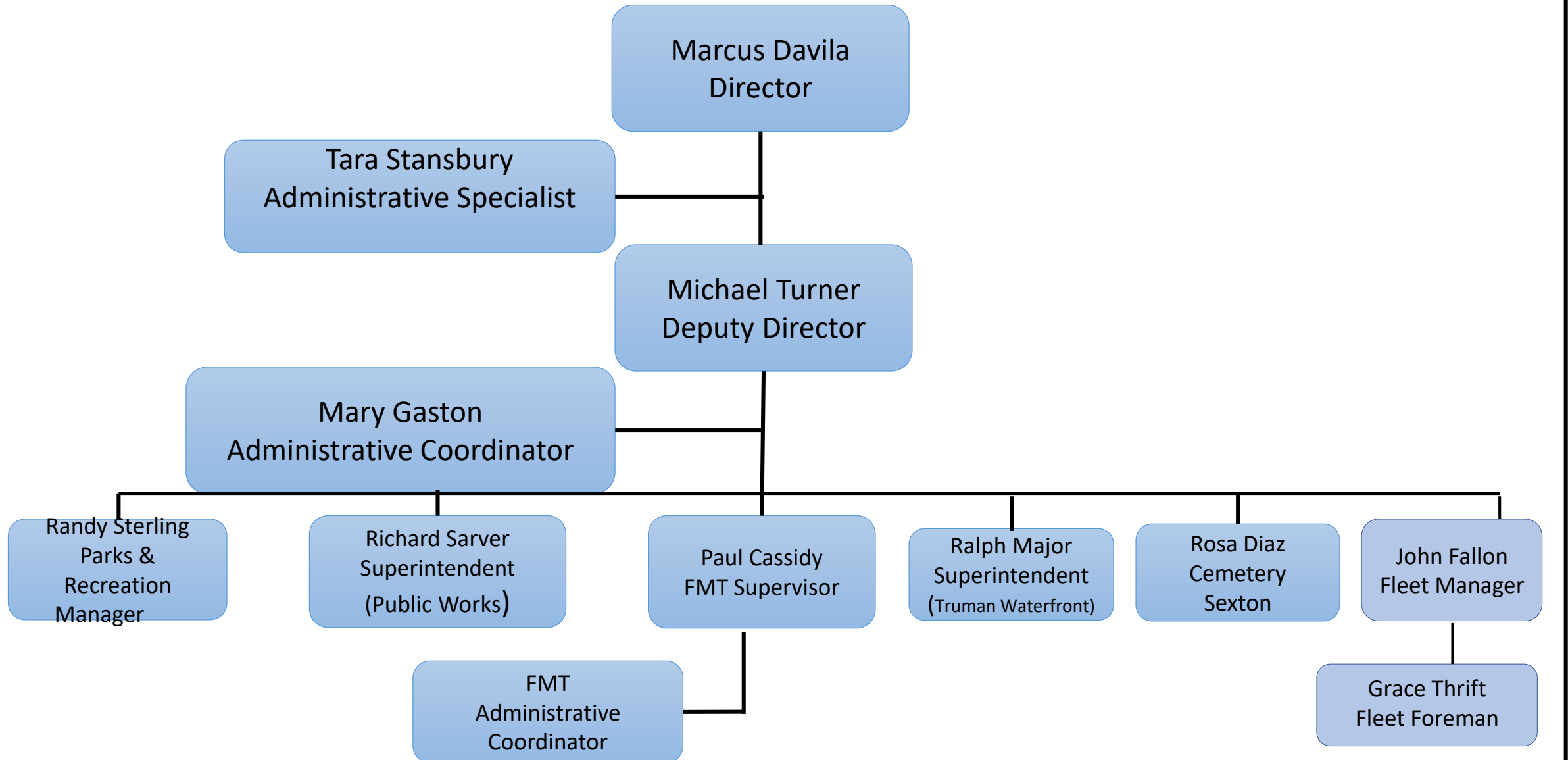
WHAT IS THE COMMUNITY SERVICES DEPARTMENT?

- Largest Department in the City
 - Combination of 5 Departments- Facilities Maintenance Team (FMT), Fleet Services, Public Works, Parks & Recreation, and Truman Waterfront
 - Responsible for all of the City's public space maintenance and repair
 - First response to storm event recovery
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- “ If you walk on it, play on it, or drive on it- we take care of it!”

Concept of the Department

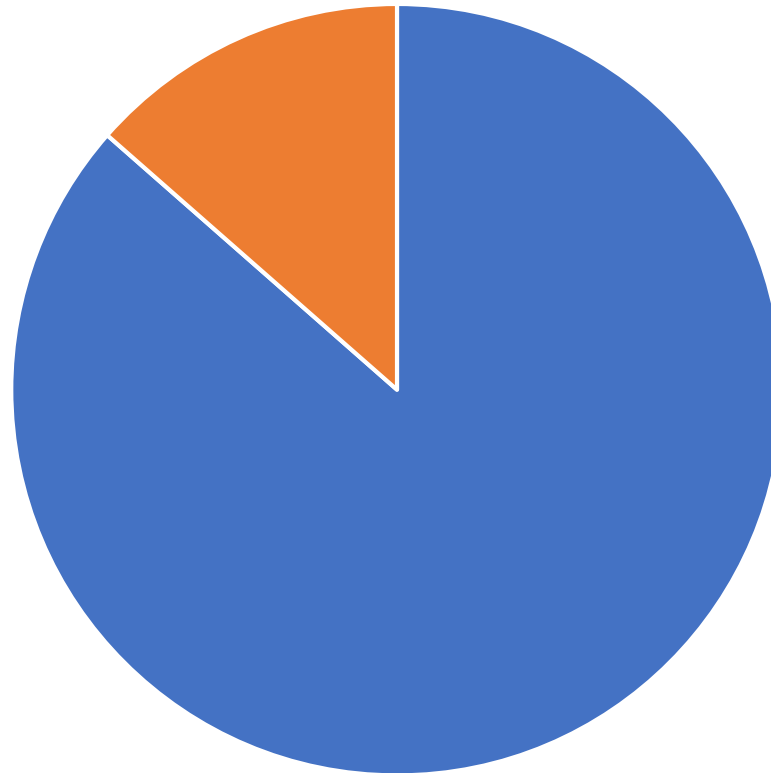
- Combining the 5 Departments into one larger department that can:
 - Enhance the level of service for the City, the staff and the citizens
 - Work together with common skill sets
 - Gives the department operational flexibility
 - Reduce overhead
 - Shared use of large equipment for specialized jobs
 - Maintain and repair rolling stock

Organizational Structure



City of Key West General Fund Budget

FY 2024 Budget
General Fund -
\$89,919,383

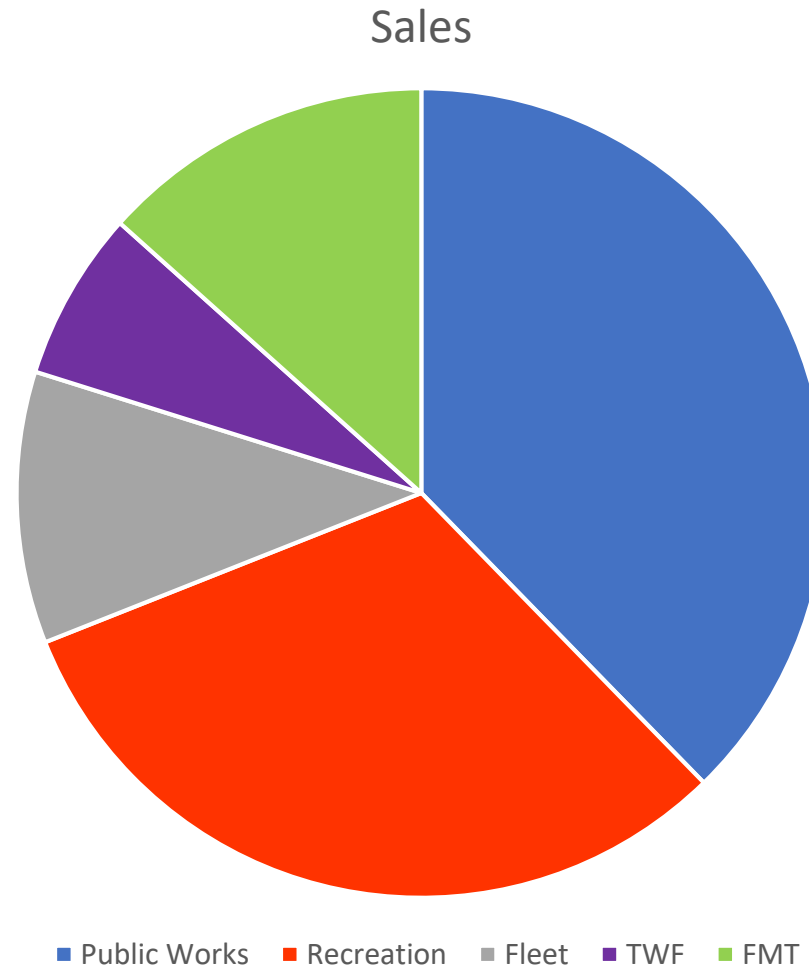


FY 2024 Budget
Community Services
Operating- \$14,069,098

■ City Operating Budget ■ Community Services Budget

Department Annual Budget

Public Works- \$5,303,793
Parks and Recreation- \$4,402,245
Facilities Maint- \$1,881,720
Fleet- \$1,527,661
Truman Waterfront- \$953,679



Parks and Recreation

- Current Employees: 32
 - Parks and Field Maintenance
 - Community Swimming Pool
 - Douglass Gym
 - Landscaping
 - Skate Park
 - Sports Fields: George Mira, Poinciana, HOB, Clayton Sterling, Rosa Hernandez, DeWitt Roberts, Bayview Park, Gerald Adams



Public Works

- Current Employees: 56
 - Maintain 80 miles of streets and associated sidewalks, storm drains, street signs, and light fixtures
 - Special event support- At least one special event every weekend
 - Maintenance of the Historic cemetery
 - Right of Way Maintenance
 - Sidewalk Repairs
 - Street Striping
 - Fantasy Fest Clean up over the 9 day event
 - New Years Eve Clean up



Fleet

- Current employees: 7
- Services and Maintains over 500 pieces of Rolling stock
- Police Cars, Fire Trucks, Heavy and Small Equipment
- Fuel reporting, ordering and maintenance for the unleaded fuel for all departments
- Essential to the Hurricane preparedness and relief efforts
- 3 Certified Mechanics on staff

Facilities Maintenance

- Current Employees: 9
 - 80 Facilities to maintain (buildings, parks, beaches, etc.)
 - Building maintenance
 - Small capital projects
 - Backflow testing
 - HV/AC Install & Repair
 - Custom Fabrications
 - Generator repair and maintenance



Truman Waterfront



- Current Employees: 7
- Special Events
- Landscaping
- Park and Splash Pad Area
- Amphitheater
- Gilleran Field

Major Projects Past, Current and Upcoming

- New workout area at Nelson English Park
- Renovated Bill Butler Park
- Grinnell St Pocket Park
- 8th Street Pocket Park
- Installed Turf at Rosa Hernandez Field
- Installed Turf at George Mira Football Field
- Installed Turf at Clayton Sterling Baseball Complex
- Installed Turf at DeWitt Roberts Field
- Upcoming Hockey Rink Roof and Rink Repairs

See Click Fix- Key West Connect

- Easier for issues and requests to be reported
- Able to track progress, costs, and completion
- If email is given, requester is kept informed of progress and updates
- Requester ability to attach a picture and map location is invaluable
- Streamlines the process from request to completion
- Can be reported on your phone instantly
- 2,253 requests made in Key West Connect in FY23

Community Services

Your One Stop Shop for Everything the City Needs