

Port and Marine Services Capital Project Status

July 1, 2024

DISTRICT	PM/ CONTRACTOR	LOCATION	PROJECT #	PROJECT
1	PM: Steve Design: Jacobs Contractor: FY23 Contract Award	Port	TBD	Mallory Pier Improvements - Project estimate for construction \$4.85M. Does not include design. - Design will include ensuring pier accommodates Res. 22-073 compliant ships and American Glory. - Coral relocation plan accepted by FKNMS 10/5/2022 Design Task Order to be on Aug 8 CC agenda.
1	PM: Steve Design: Bender Contractor:	KWB	KB1501	907 Caroline Street Design (Piano Shop) - Design to be 2-story w/4 affordable housing units up and 1 retail and 1 shop space down. - BPAS allocation (4, affordable/early evacuate) and LDR changes approved 5/2/2023. - Current tenant to lease entire increased area of new building. 30% design delivered: cost estimate \$3,408,368. - Task order for major development, construction documents, and CI approved at 4/11 CRA. - Architect to provide updated schedule.
1	PM: Karen Design: Contractor:	KWB	KB75032204	Piling Repair - Budget \$560,000/yr. - Ongoing project with multiple phases - Task Order issued. Assessment completed. - Assessment report under review. - Bid being put together that will also include H-2 Dock extension and D-Dock board replacement. - Task Order issued for ERP Permits - Dock extension and D-Dock IPE installation projects - DEP Permit received - Army Corp Permit received, working on ITB - Waiting on task order from Tetra Tech to prepare bid document - Task Order Issued, expect Bid Documents by end of July

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July 1, 2024

	PM: Karen Design: Bill Horn Contractor:	KWB	New CIP (oldKB1103)	Phase III Common Area Enhancements • Improvements include Plaza areas at Elizabeth, William and Margaret Streets • Project budget \$2.3 Million • Install street scaping and lighting -- decorative, security, and safety. • Complete redesign of Lazy Way Plaza • Designate pedestrian-friendly walkways and bicycle routes for ADA compliance and facilitation. • Finalizing drawings • Presentation of final plan to KWBB 9/15/21 • KWBB requested minor changes to plan-documents will be revised • Preparing Final documents • Coordination required with Engineering Department due to the upcoming Elizabeth/Greene Streets project. • Margaret St Plaza on hold due to conflicting project • William St & Elizabeth St Plaza's will go out as a separate package • Engineering Department to construct Lazy Way • Architect to revise drawings for coordination with future projects
1	PM: Karen Design: K2M Contractor:	KWB	KB1305	631 Greene St. Site Development • Greene St Parking lots/Icehouse/Reef Relief • Cost estimate \$5,000,000 • K2M issued task order to provide conceptual design • Initial design rejected. • K2M developing renderings based on comments by KWBB • Presented to Bight Board in February • Bight Board approved preliminary plans • Bight Board has asked staff to revise and bring back at a workshop • Project on hold until a comprehensive structural analysis can be completed. Staff reviewing contracted consultant's qualifications and experience prior to requesting a task order proposal. • Task Order issue to William P. Horn Architects for comprehensive structural analysis • Structural Engineer to be on-site 10/10/22 • Structural assessment site visit complete • Structural Assessment under review • Waiting for final assessment • Engineering Department to develop parking lots • Civil Engineering Task Order under review • Project on hold until further direction received

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July 1, 2024

1	PM: Karen Design: Artibus Contractor: TBD	KWB	KB75021901	Conch Republic Roof and Siding • Replacement of 10,800 sf roof deck, 1,110sf of overhang and framing, 125lf wall cladding and framing and 180 lf of header trach framing and cladding. • Cost estimate \$250,000 - \$400,000 • Contract Awarded to One Source Restoration in the amount of \$694,553. • Commission approved Temporary Waiver for night work. • Contractor has provided Materials lead time of 5 – 6 weeks for delivery. • Met with tenant to discuss construction start date • Contractor will work nights • NTP issued for material purchase and delivery • Anticipated start of construction April • Change order received for increased materials cost • Staff has recommended that contract be terminated • CRA has terminated contract • Anticipate rebid for spring/summer 2024 construction • Coordinating with engineer for re-bid • HARC has approved use of membrane roofing on upper roof. • Coordinating with Engineer for re-design • Received revised drawings for review • Received updated plans. • Gulfstream to provide pricing through Construction Services Contract. • Gulfstream pricing in excess of budget. Looking into other options for completing project.
1	PM: Karen Design: TetraTech Contractor: TBD	KWB	KB75031802	Schooner Floating Docks • Full replacement of 3 floating docks and utilities. • Cost estimate \$700,000 • FDEP and ACOE permits received • Construction document and construction oversight task order issued • Design 90% completed • Finalizing electrical, remaining documents complete. • Preparing Bid Documents • 90% review complete. Will route internally for approval once corrections are received. • Coordinating with EOR on electrical run • ERP expired. Coordinating with Army Corp for renewal • Reviewing new Permitting task order • Purchase order issued, permitting task underway • Permit received, finalizing bid documents • Bid Documents routing internally for review

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	PM: Karen Design: Tetra Tech Contractor: TBD	CM	GB75511701	Charter Boat Row Seawall Replacement • Project estimate \$4,500,000 • Structural Assessment Completed by Tetra Tech • Tetra Tech developing Preliminary Design and Permitting task order • Received proposed task order, returned with mark-ups • Task Order on 11-9-2023 City Commission Agenda for consideration • Purchase order issued, permitting task underway • 60% documents reviewed. Will be used for environmental permitting application
1	PM: Karen Design: Bill Horn Contractor:	KWB	KB1507	Margaret St Fire Pump/Backflow Building Removal • Improvements include: Removal of old backflow building and relocation of new structure to entrance of main parking lot • Project budget \$230,000 • Replace remaining Chicago brick in plaza with red brick pavers • Task order issued to Bill Horn • Finalizing drawings and contract documents • Project publicly advertised, bids due July 20, 2022 • Two bids received August 4, 2022 • Bids rejected • Staff to recommend alternate for completing project • Will develop ITB to replace equipment in existing structure with modified roof line. • Developing ITB for pump replacement in existing structure • Received preliminary pumphouse drawings with modified roof line. • Architect met with AHJ to discuss modifications to existing pump house • ITB routing for fire pump replacement at Margaret St, Ferry Terminal and City Marina. • Project has been publicly advertised. Bids to open on May 2, 2024. • Approved by Bight Board, on June CRA agenda • Construction contract awarded through Resolution #24-139 • Notice to Proceed issued on June 24, 2024
1	PM: Karen Design: Tetra Tech Contractor:	KWB	KB1509	Seawall Repair • Budget \$612,000 • Ongoing project with multiple phases • Task Order issued for C-Dock assessment/permitting. • Last leg of ongoing project • Dive work complete • Ground penetrating radar performed and showed several large voids in subsurface. Vehicle traffic

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				- limited - Have consulted with both FDEP and ACOE on project and how to move forward - Consultant has begun conceptual design - Tetra Tech preparing Design/Permitting task order for review - Consultant performed in water inspection in late April
1	PM: Karen Design: Bill Horn Contractor:	KWB	New CIP	Seaport Wayfinding & AIPP - Budget \$750,00 (\$250,000 Wayfinding) - Broke out of Common Area project - Finalizing sign design - Project has been publicly advertised bid expected on October 19, 2022 - Bid date extended to October 26, 2022 - Staff recommending rejecting Wayfinding bids - AIPP RFQ to advertise November 11, 2022 - AIPP proposals due January 18, 2023 - Rejection of Wayfinding Bids on 12/6/22 CRA agenda - Project advertised on May 3, 2023 with bids due June 14, 2023 - Mandatory pre-bid meeting held May 31, 2023 - Staff recommending award to lowest responsive bidder Kenco Signs - BB recommend approval through Res KWB #23-13. On September CRA agenda for final approval. - Contract Fully Executed - Waiting on materials lead times prior to issuing NTP - NTP issued for both AIPP and Wayfinding projects - Met with contractor to finalized locations - Finalizing map layout for directories - Contractor constructing signage - Artist's fabricating AIPP components - Signage components complete. Waiting on directory artwork (inserts)
1	PM: Karen Design: Contractor:	KWBFT	TBD	Ferry Terminal Revitalization and Shoreline Stabilization - ARPA Funds \$5,018,855 - Project to include elevator, roof, windows, doors, exterior paint, sitework and lighting, seawall and pier repairs, shoreline stabilization and harborwalk extension - RFQ #23-002 received 2 submittals on 2/2/2023 - RFQ Submittals Ranked by staff on 3/29/23 - Tetra Tech highest ranked heist receiving 94 of 100 pts - Staff ranking approved by CRA May 2, 2023 - Executed contract, awaiting purchase order for task order #1 - Task order #1 – Scoping executed - Task Order #2 – Design through Permitting submitted

Port and Marine Services Capital Project Status

July 1, 2024

				for approval • Awaiting purchase order • Issued PO for Task Order #2 • Expect building hardening plans second week of July
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Budgeted Other projects

KEY WEST BIGHT

	Cost	Status
• D-Dock Board Replacement	\$92,000	Bid documents combined with piling replacement
• H2 Dock Extension	\$90,000	FDEP/ACOE permits received. Issued TO for construction docs and oversight to Tetra Tech Bid documents combined with piling replacement
• Restore Turtle Pens	\$50,000	Task order issued to GHD Services. (Hold)
• KWB/Ferry Terminal Fiber	\$65,000	Aerial fiber run from office to shop. Fiber installed to bathhouse. Will run fiber to FT
• Main Parking Lot Landscaping	\$110,000	Will be coordinated with Caroline St (Hold)
• Thompson House AC	\$77,150	TBD
• Recording Studio	TBD	Received revised task order to include interior Build-out. Consultant's contract renewed. Task Order approved. Will coordinate w/ tenant Documents submitted to HARC
• KWB Wall of Characters	TBD	Met with Bill Horn about design-waiting on task order. Will incorporated in Margaret Plaza design.

CITY MARINA

• Angelfish Seawall and Design	\$130,000	Seawall assessment received and under review Design/permit task order issued
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