

SUNGARD® PUBLIC SECTOR

Add-On Quote

Date	Quote #	Acct Mgr
10/07/15	BNBRQ1866	Brian Rennie

Quote Prepared For:

Key West, FL
 Patti McLaughlin
 Key West, FL 33040
 Phone: 305-809-3944

- **Hardware is not included in this proposal
- **MS Visio is not included
- **Estimated Travel & Living expenses is \$55,000

Qty	Part Number	Product Description	Unit Price	Extended Price	Annual Maintenance
CAD					
1	CAD-SITE	BASE COMPUTER AIDED DISPATCH SYSTEM - SITE LICENSE TO INCLUDE: - CAD-MAP - CAD-MAPD - CAD-MRM - MCT-MIS - CAD-E911 - MCT-AVL - CAD-CON Computer Aided Dispatch Includes: Single-Jurisdictional CAD for Police, Fire, and/or EMS Call Taking and Dispatching Functions Tabular Geo-File Subsystem (without maps) Business and Sites Subsystem Unit Recommendation Subsystem Premise/Alert and Hotspots Subsystems	\$66,073.00	\$66,073.00	\$10,572.00
1	CAD-CON-T1	ADDITIONAL CAD CONSOLE LICENSE	\$2,600.00	\$2,600.00	\$416.00
An additional license, in addition to the number of console licenses in the base CAD system, is required for each call taker and dispatch console/workstation to operate the CAD system.					

Qty	Part Number	Product Description	Unit Price	Extended Price	Annual Maintenance
1	CAD-MAP-T1	FIRST CAD MAP DISPLAY AND MAP MAINTENANCE SOFTWARE LICENSE First OASIS Map Display and Map Maintenance Software License for a CAD Workstation Includes: Pin Mapping of Calls for Service Data Map Editing and Maintenance software (training not included) Map Display for One Workstation This does not include any GIS data, related attribute data, ortho photography or digitizing services.	\$3,500.00	\$3,500.00	\$560.00
1	CAD-MAPD-T1	ADDITIONAL CAD MAP DISPLAY LICENSE An additional license, in addition to the number of map console licenses in the base CAD system, is required for each additional call taker and dispatch console/workstation to display maps with the CAD system. Each license represents one workstation, not concurrent user.	\$1,000.00	\$1,000.00	\$160.00
1	CAD-MRM-T1	CAD RESOURCE MONITOR DISPLAY LICENSE WITH MAPS CAD Resource Monitor (CRM) with maps is a limited read only version of CAD that allows the Customer to view CAD activity and various calls for service reports. CRM requires that the workstation be connected to minimally a 100 MB LAN. To have this product with mapping functionality, base CAD maps must be operational with the CAD System.	\$1,000.00	\$1,000.00	\$160.00
1	MCT-MIS-T1	LAN CLIENT LICENSE FOR MESSAGE SWITCH The Message Switch Client provides the following functions: Workstation-to-workstation messaging Mobile-to-workstation messaging (if mobile applications are licensed) SunGard's standard State/NCIC queries The standard set of State/NCIC queries included are Drivers license inquiry, Wanted Person inquiry, Vehicle inquiry, Boat inquiry, Article inquiry, Gun inquiry, Criminal History inquiry, and Admin Message.	\$200.00	\$200.00	\$32.00
1	CAD-E911-T1	E911 INTERFACE MODULE The E911 Interface allows CAD to communicate to the E911 controller's ANI/ALI serial port. The Customer must provide an RS232/serial cable (with accurate pin-outs) from their E911 ANI/ALI controller's CAD port to the CAD server's serial port. The Customer must also provide SunGard with accurate ANI/ALI interface data formats from their E911 vendor that defines the data stream characters and their stop and start positions.	\$4,500.00	\$4,500.00	\$720.00
1	MCT-AVL-CAD-T1	CAD CLIENT AVL LICENSE SunGard's Automatic Vehicle Locator (AVL) software for the CAD workstation allows the communicator to view/track/find mobile units in the field. This product requires that the customer purchase maps.	\$1,500.00	\$1,500.00	\$240.00
1	CAD-INT-CRY	CAD INTERFACE TO CRYWOLF This is a two way interface with the 3rd party CRYWOLF alarm product. This interface will export alarm calls to CryWolf® for processing as well as build premise information in CAD for the purposes of notifying the Communicator of special alarm statuses defined inside of CryWolf®.	\$7,500.00	\$7,500.00	\$1,200.00

Qty	Part Number	Product Description	Unit Price	Extended Price	Annual Maintenance
1	CAD-INT-ESO	ESO SOLUTIONS FIRE/EMS EXPORT INTERFACE A one way export of CAD data to ESO Solutions. The interface is designed to export live CAD event data throughout the life of the event to a specific directory location in a single comma delimited ASCII text file where it will be retrieved and processed by the ESO Solutions application. CAD will export data to ESO Solutions at different times throughout the life of the event to ensure that the export file is always updated with the latest information from CAD.	\$5,500.00	\$5,500.00	\$880.00
1	CAD-INT-GEN	GENERIC FIRE, EMS, LAW EXPORT This interface is designed to export CAD event data that can then be imported and processed by third party applications. The customer configures by agency the events that will automatically export. This export may be used for Law, Fire, and EMS. 3rd party must adhere to our spec.	\$7,500.00	\$7,500.00	\$1,200.00
1	CAD-PQA-LAW-T1	LAW PROQA INTERFACE SunGard has developed an interface to ProQA's windows version of Fire Dispatch. SunGard does not include the license fees for the ProQA software because the Customer normally acquires ProQA application software direct from Priority Dispatch. Priority Dispatch also requires that all communicators be trained and certified on their ProQA product by a certified instructor. The Customer must acquire the training from Priority Dispatch. If the Customer already has ProQA, the Customer should verify that the ProQA release is compliant with SunGard's supported release. ProQA software must be installed, tested and operational at all applicable workstations prior to SunGard installing the CAD interface.	\$5,500.00	\$5,500.00	\$880.00
1	CAD-INT-FIREPROGR AMS	CAD TO FIREPROGRAMS INTERFACE Upon completion of a Fire event, the SunGard CAD system will automatically export incident and unit information. This export is deposited in a directory where the FIREPROGRAMS application will be able to retrieve it and import it.	\$5,500.00	\$5,500.00	\$880.00
			SubTotal:	\$111,873.00	
CAD Implementation Services					
1	CAD-PROJ-MGNT	CAD PROJECT MANAGEMENT CAD project management includes professional services from SunGard for project coordination and project management. The project management fee also includes coordinating with the Customer's project manager all SunGard related deliveries such as application software, implementation services, and scheduling of SunGard's resources with the Customer.	\$23,040.00	\$23,040.00	\$0.00
1	CAD-INST	BASE CAD SOFTWARE INSTALLATION Three (3) days of service related to CAD installation. Includes installation and initial configuration of CAD software and standard interfaces on the Customer server, as well as on-site installation of CAD on 5 workstations during a knowledge transfer session with the Customer.	\$4,200.00	\$4,200.00	\$0.00

Qty	Part Number	Product Description	Unit Price	Extended Price	Annual Maintenance
1	CAD-IMPL	BASE CAD SOFTWARE IMPLEMENTATION 14 days of services related to CAD implementation, consisting of: Four (4) days of advisory consultation to assist with Customer questions and requests throughout the project Three periodic CAD data audits, in which SunGard reviews and provides feedback on the Customer's progress in configuration the application (4 days total). Three (3) SunGard resources for two days each of on-site Go Live support. Support to be provided during weekday standard business hours (7 a.m.-7 p.m.) and not to exceed 8 hours per resources in a 24-hour period.	\$18,880.00	\$18,880.00	\$0.00
1	CAD-MAP-CONV	MAP BASED GEOFILE GENERATION Up to 9 days of service related to GIS implementation.	\$12,600.00	\$12,600.00	\$0.00
1	CAD-MNT-TRN	CAD MAINTENANCE TRAINING Training for key personnel and system administrators (4-6 people max.) responsible for system configuration (including setting codes to reflect agency business practices) and maintenance. Class duration = up to 4 days on-site, plus 1 day of SunGard trainer class preparation/follow up.	\$6,400.00	\$6,400.00	\$0.00
4	CAD-USR-TRN	CAD USER TRAINING Training for end-users (10 people max.) on base CAD. Topics include navigation, call-processing, dispatching, searching, and reporting. Class duration = up to 4 days on-site, plus 1 day of SunGard trainer class preparation/follow up.	\$6,400.00	\$25,600.00	\$0.00
1	CAD-PROF-ADD	INITIAL WORKFLOW DISCOVERY/KICKOFF Up to eight (8) days total services for on-site workflow discovery, assessment and review, (1 SunGard resource for 3 days for CAD/MCT; 1 SunGard resource for 5 days for RMS/MFR). Designed to provide a roadmap for the application configuration/implementation process.	\$10,240.00	\$10,240.00	\$0.00
1	CAD-DATACNV-HTEC AD6	DATA CONVERSION FOR HTE CAD 400 SunGard will convert data from the following HTE CAD 400 or CAD 6 modules to the corresponding SunGard proposed CAD solution module: Call History Sites The specific scope of services will be controlled by the terms of a separately executed statement of work (SOW) containing the data conversion plan.	\$5,250.00	\$5,250.00	\$0.00
1	CAD-PROF-ADD-TECH	ADDITIONAL TECHNICAL PROFESSIONAL SERVICES - Data Conversion Implementation Data Conversion Implementation Services	\$1,400.00	\$1,400.00	\$0.00
3	CAD-PROF-ADD	MOCK GO-LIVE & ON-SITE RESOURCE AT GO LIVE Services provided by SunGard product or training specialists. Services may include, but are not limited to, add-on module training, refresher training, system analysis, or consulting	\$1,280.00	\$3,840.00	\$0.00
1	CAD-INST-ADD	CAD SOFTWARE INSTALLATION - ADD ON SunGard Services for installation of the following CAD module(s): -CryWolf -Generic CAD Export -E911 Interface	\$3,500.00	\$3,500.00	\$0.00

Qty	Part Number	Product Description	Unit Price	Extended Price	Annual Maintenance
			SubTotal:	\$114,950.00	
Mobile Computing					
1	MCT-BMS-T1	BASE MOBILE SERVER SOFTWARE UP TO 150 WORKSTATIONS Server license of SunGard's Mobile Server Software to support up to 100 Mobile Units registered on the Message Switch (not concurrent mobile users). Mobile Server processes all mobile inquiries to SunGard's CAD and RMS databases.	\$37,200.00	\$37,200.00	\$5,952.00
1	MCT-AVL-HOST-T1	AVL SERVER HOST LICENSE This is the CAD Server License of SunGard's Automatic Vehicle Locator (AVL) software.	\$13,200.00	\$13,200.00	\$2,112.00
1	MCT-SWI-T1	MESSAGING SOFTWARE The Message Switch software includes a query interface from the SunGard application for workstation-to-Workstation messaging. Secondly, it supports State/NCIC queries from the Data Entry window. Responses from the State come back to the user in the message queue. The Message Switch must run on Windows 2008 Server or higher, not a Workstation, due to Client Access License limitations of the workstation. The Message Switch supports basic queries. NOTE: Any State/NCIC data entry functions must be performed with state supplied software or technology. The standard set of State/NCIC queries included are Drivers license inquiry, Wanted Person inquiry, Vehicle inquiry, Boat inquiry, Article inquiry, Gun inquiry, Criminal History inquiry, and Admin Message.	\$7,500.00	\$7,500.00	\$1,200.00
1	MCT-MFR-REV-T1	REVIEW MODULE FOR FIELD REPORTING UP TO 150 WORKSTATIONS The Field Review Module allows officers to submit reports wirelessly (via the RF Network) for supervisor review. The supervisor may then approve the report or deny the report and return the report (via the RF Network) to the officer for correction. Once approved, the reports are wirelessly submitted to the agency's RMS. This module supports up to 100 Mobile Units registered in the Message Switch (not concurrent mobile users).	\$31,700.00	\$31,700.00	\$5,072.00
95	MCT-CLIENT-T1	MCT CLIENT - DIGITAL DISPATCH Workstation license for the application software for the mobile unit allows the unit to receive and transmit digital (silent) dispatching, car-to-car and car-to-console messaging, premises and call information, magstripe reading (where available). It also performs local, State and NCIC queries, and receives search information and mugshots from RMS. Any additional hardware must be purchased separately.	\$700.00	\$66,500.00	\$10,640.00
95	MCT-AVL-CLIENT-T1	MCT CLIENT - AVL SunGard's Automatic Vehicle Locator (AVL) software for the mobile computer allows the user to have a "moving map display" in the vehicle and transmit their location back to CAD. CAD users are able to display and track vehicles equipped with SunGard's AVL.	\$100.00	\$9,500.00	\$1,520.00
95	MCT-MAP-T1	MCT CLIENT - MAPS Provides the ability for officers to view maps, automatically display the location of a CAD event, and view multiple layers of the same map available in CAD. Maps also allows officers the ability to pin map mobile search results. This module is a prerequisite for SunGard's Automatic Vehicle Locator (AVL) Module.	\$100.00	\$9,500.00	\$1,520.00

Qty	Part Number	Product Description	Unit Price	Extended Price	Annual Maintenance
95	MCT-MFR-OFF-T1	MFR CLIENT - BASE INCIDENT/OFFENSE The Incident/Offense Module provides the ability for officers to enter Incident Reports, Supplement Reports and Field Contacts on the mobile unit. Officers can also perform basic IBR or UCR edits on Incident Reports.	\$800.00	\$76,000.00	\$12,160.00
95	MCT-MFR-ARREST-T1	MFR CLIENT - ARREST The Arrest Module allows officers using SunGard's Mobile product to capture arrest data which is transferred to SunGard's standard Arrest Module in RMS. The arrest report can be printed in the car. Printer hardware is not included.	\$300.00	\$28,500.00	\$4,560.00
95	MCT-MFR-AFF-T1	MFR CLIENT - ARREST AFFIDAVIT This client specific module is for the creation of the Arrest Affidavit from the field. The arrest data is transferred to the Arrest Module within RMS. It allows for the remote printing of the affidavit. It does not include printing hardware. Each agency's affidavit form may vary and must be approved by Product Management.	\$200.00	\$19,000.00	\$3,040.00
95	MCT-MFR-CITATION-T 1	MFR CLIENT - CITATION The Citation Module allows officers using SunGard's Mobile product to capture data from the written state citation form. In some states, this Module has the ability to reproduce the printed state form in the car. Printer hardware not included.	\$400.00	\$38,000.00	\$6,080.00
95	MCT-MFR-ACC-T1	MFR CLIENT - ACCIDENT REPORTING Allows officers using SunGard's Mobile product to prepare traffic crash reports in the field. Accident diagram capability may be added by purchasing SunGard's Crash Wizard and Microsoft Visio.	\$400.00	\$38,000.00	\$6,080.00
4	MCT-MFR-MBLN-CLIE NT-T1	MFR CLIENT- MOBLAN VERSION Provides the ability for the officer to enter Incident Reports, Supplement Reports, Field Contacts and Supervisory Review on the agency's RMS LAN. Officers can also perform basic IBR or UCR edits on Incident Reports.	\$400.00	\$1,600.00	\$256.00
1	MCT-INT-NMVHEXP	MCT XML NAME AND VEHICLE DATA EXPORT This is a one-way interface for the purposes of exporting Name and Vehicle data received via MCT NCIC queries and dispatch transactions. The Name and Vehicle data will be exported in an XML format to a workstation directory for consumption by a third party field reporting application.	\$7,500.00	\$7,500.00	\$1,200.00
				SubTotal:	\$383,700.00

Mobile Implementation Services

1	MCT-PROJ-MGNT	PROJECT MANAGEMENT SERVICES Includes professional services from SunGard for management oversight and coordination with the Customer's project management, SunGard's internal resources and any third party vendors. Includes coordinating with the Customer's Project Manager all SunGard related deliveries such as application software, implementation services, and scheduling of SunGard's resources with the Customer.	\$23,200.00	\$23,200.00	\$0.00
1	MFR-INST	INSTALLATION MOBILE FIELD REPORTING Two (2) days of services for initial installation and configuration of MFR on the Customer server.	\$2,800.00	\$2,800.00	\$0.00
1	MCT-SWI-INST	INSTALLATION OF BASE MESSAGE SWITCH Two (2) days of services for installation and set-up of SunGard's Message Switch application software.	\$2,800.00	\$2,800.00	\$0.00

Qty	Part Number	Product Description	Unit Price	Extended Price	Annual Maintenance
1	MCT-SWI-IMPL	IMPLEMENTATION OF BASE MESSAGE SWITCH One (1) day of technical services to configure for State Access and to conduct Maintenance Training.	\$1,400.00	\$1,400.00	\$0.00
1	MCT-BMS-INST	INSTALLATION OF BASE MOBILE SERVER SOFTWARE Three (3) days of service related to installation of the SunGard mobile applications and consisting of: Two (2) days of technical services for server build, ensure communications are working, connect to the message switch, and configure with mobile communications. One (1) day of advisory consultation to assist with Customer questions and requests throughout the project.	\$4,800.00	\$4,800.00	\$0.00
1	MCT-IMPL	MOBILE IMPLEMENTATION SERVICES Five (5) days of services for MCT implementation, consisting of: Two (2) days for an on-site visit to configure MCT, conduct MCT Maintenance Training (for up to 6 participants or as determined by mutual agreement of SunGard and the Customer), and provide knowledge transfer on installation of MCT on 5 mobile computers. Two (2) days of on-site Go Live support by one SunGard resource. Service to be provided during standard weekday business hours (7 a.m.-7 p.m) and not to exceed 8 hours per 24-hour period. One (1) day of advisory consultation to provide assistance with Customer MCT questions and issues throughout the project.	\$7,000.00	\$7,000.00	\$0.00
2	MFR-IMPL	IMPLEMENTATION FOR MOBILE FIELD REPORTING Two (2) days of QA services to test MFR.	\$2,800.00	\$5,600.00	\$0.00
1	MFR-MNT-TRN	MOBILE FIELD REPORTING MAINTENANCE TRAINING Training for system administrators and key personnel (4-6 people max.) responsible for system configuration (including setting codes reflecting agency business practices) and maintenance. Topics include setting up the MFR application on the server and laptops, report submission and approval, and key interactions with RMS. Class duration = up to 2 days on-site, plus 1 day of SunGard trainer class preparation/follow up.	\$3,840.00	\$3,840.00	\$0.00
1	MCT-MNT-TRN	MCT MAINTENANCE TRAINING Training for system administrators and key personnel (4-6 people max.) responsible for system configuration (including setting codes reflecting agency business practices) and maintenance. Topics include set-up of MCT on the server and on laptops and selection of system settings. Class duration = up to 1 day.	\$1,280.00	\$1,280.00	\$0.00
8	MCT-USR-TRN	MCT USER TRAINING Training for end-users (10 people max.) on base MCT. Topics include viewing and updating unit status information, searching, and messaging. Does not include training on MFR. Class duration = 4 hours.	\$640.00	\$5,120.00	\$0.00
8	MFR-USR-TRN	MOBILE FIELD REPORTING USER TRAINING Training for end-users (10 people max.) on base MFR. Topics include report submission and searching. Does not include training on MCT or Crash Wizard. Class duration = up to 2 days on-site, plus 1 day of SunGard trainer class preparation/follow up.	\$3,840.00	\$30,720.00	\$0.00
3	MCT-PROF-ADD	MOCK GO-LIVE & ON-SITE RESOURCE AT GO LIVE Services provided by SunGard product or training specialists. Services may include, but are not limited to, add-on module training, refresher training, system analysis, or consulting.	\$1,280.00	\$3,840.00	\$0.00

Qty	Part Number	Product Description	Unit Price	Extended Price	Annual Maintenance
1	MCT-MFR-AA-CUST	MFR CUSTOM ARREST AFFIDAVIT Development of custom Arrest Affidavit for MFR. Development will require the creation of a mutually agreed upon Statement of Work. ***All costs provided by SunGard regarding new development or modifications are costs for SunGard's participation in the development. Any Third Party costs required for the completion of the project have not been included in SunGard's pricing.***	\$7,500.00	\$7,500.00	\$1,200.00
1	MCT-MFR-CIT-CUST	AGENCY SPECIFIC CITATION FORMS Development of custom Citation Module for MFR. Development will require the creation of a mutually agreed upon Statement of Work. ***All costs provided by SunGard regarding new development or modifications are costs for SunGard's participation in the development. Any Third Party costs required for the completion of the project have not been included in SunGard's pricing.***	\$7,500.00	\$7,500.00	\$1,200.00
1	MCT-AVL-SERV	AVL INSTALLATION AND TRAINING Two (2) days of on-site services for AVL installation, configuration, and Administrator training.	\$3,200.00	\$3,200.00	\$0.00
1	MCT-ADD-TRN	MFR ADD ON MODULE USER TRAINING MFR Add-on Modules to include: -Citation -Arrest -Accident -Moblan	\$5,120.00	\$5,120.00	\$0.00
				SubTotal:	\$115,720.00

RMS

Qty	Part Number	Product Description	Unit Price	Extended Price	Annual Maintenance
1	RMS-BASE-SITE	<p>BASE RECORDS MANAGEMENT SYSTEM - SITE LICENSE TO INCLUDE: RMS-MAP RMS-P&E RMS-BAR-HOST RMS-BAR-CLIENT RMS-CFS RMS-GENPERM RMS-INTELLIGENCE RMS-SOFF RMS-ACCIDENT RMS-BIKE RMS-PS RMS-FR INT-P2P RMS-CA RMS-TRAIN RMS-WIZ-BASE RMS-WIZ-CLIENT</p> <p>SunGard's Client Server Version of RMS (requires Microsoft's Windows Server 2003 or higher) includes:</p> <ul style="list-style-type: none"> Incident/Offense Module CrimeMatch Reporting Arrest Module Warrants Module UCR Property Management Master Name Module Master Vehicle Module Master Location Module (Requires either tabular or GIS-based Geo-File Module be Licensed) Case Management Module Daily Bulletin Employee Demographics Module Off Duty Employment Tracking Module Standard Traffic Citation Module Standard Traffic Warning Module Miscellaneous Cash Receipts Module State Specific IBR or UCR Reporting Module Field Contact Module 	\$47,700.00	\$47,700.00	\$7,632.00
1	RMS-MAP-T1	<p>RMS MAP DISPLAY AND PIN MAPPING LICENSE</p> <p>Provides the ability to pin map locations from SunGard's PISTOL Records Management System searches and view multiple layers. Requires Mapping Geo-file generation and a license of the first map view. This requirement may be filled by mapping from CAD.</p>	\$600.00	\$600.00	\$96.00
1	RMS-P&E-T1	<p>PROPERTY AND EVIDENCE MODULE</p> <p>Includes software to track and keep inventory of property stored in an evidence environment. The software is bar code compliant; however, bar code software and hardware are available separately.</p>	\$2,800.00	\$2,800.00	\$448.00
1	RMS-BAR HOST-T1	<p>BAR CODING SERVER LICENSE</p> <p>Bar-Coding Host allows client to communicate to host server and the Property and Evidence module.</p>	\$1,300.00	\$1,300.00	\$208.00
1	RMS-BAR-CLIENT-T1	<p>BAR CODING HAND-HELD CLIENT LICENSE</p> <p>SunGard's Bar-coding Client Software allows for the following business functions within the Property & Evidence module: Batch processing, including transfers, dispositions, chain of custody transactions and inventory functions.</p>	\$1,300.00	\$1,300.00	\$208.00

Qty	Part Number	Product Description	Unit Price	Extended Price	Annual Maintenance
1	RMS-CFS-T1	CALLS FOR SERVICE MODULE The Calls for Service module allows users to enter and maintain records for service events within the agency. Information includes call date/time, nature code, location, dispatch, arrival, and clear times, clear times, and responding unit(s).	\$800.00	\$800.00	\$128.00
1	RMS-GENPERM-T1	GENERIC PERMIT MODULE This module provides the ability to record application and status of various permits as applied for by citizens. Module tracks payment of permits and enforces local agency policies for the issuance of permits.	\$1,300.00	\$1,300.00	\$208.00
1	RMS-INTELLIGENCE-T1	INTELLIGENCE MODULE The RMS Intelligence module allows tracking of a master intelligence investigation and associate multiple activities associated with the master investigation. Activity records accommodate activity types such as surveillances, drug buy/sales, etc. Each activity contains related names, vehicles, and master phone database entries. Intelligence participates in the notification subsystem, system attachments, and the involvement subsystem. Enhanced security exists ,hiding involvement summary from users not authorized to access the Intelligence module components.	\$3,800.00	\$3,800.00	\$608.00
1	RMS-SOFF-T1	SEX OFFENDER MODULE This non-state specific module allows for the registration and agency reports of sex offenders. It allows for various classification levels and various re-registration rules.	\$7,600.00	\$7,600.00	\$1,216.00
1	RMS-ACCIDENT-T1	BASIC ACCIDENT MODULE The Accident module provides the ability to capture basic crash-related data elements and crash diagrams from accidents and replicate the information to the primary state specific form for printing.	\$1,300.00	\$1,300.00	\$208.00
1	RMS-BIKE-T1	BIKE REGISTRATION MODULE This module tracks the registration of bicycles with the agency. This module tracks owner, the physical description of the bike, agency issued registration number, serial number and OAN and other relative information.	\$800.00	\$800.00	\$128.00
1	RMS-PS-T1	PAWN SHOP/PAWN WATCH Module to record pawned/bought property records from pawn shops in the jurisdiction. Pawn Watch allows the Customer to create user defined `watches` against existing and future pawn tickets entered from the Pawn module. These watches generate `hit` reports notifying the requesting investigator of a Pawn Watch match.	\$1,300.00	\$1,300.00	\$208.00
1	RMS-FR-T1	FELONY REGISTRATION MODULE The Felony Registration module participates in the name alert subsystem of RMS and MFR. This module is not state specific for all states.	\$800.00	\$800.00	\$128.00

Qty	Part Number	Product Description	Unit Price	Extended Price	Annual Maintenance
1	INT-P2P-OSSI	ANNUAL FEE P2P - OSSI	\$0.00	\$0.00	\$0.00
		<p>SunGard's Police to Police (P2P) application is a browser-based solution that enables public safety agencies to share information from their</p> <p>Records Management System while maintaining complete control over their own SunGard RMS.</p> <p>Currently, this functionality includes:</p> <ul style="list-style-type: none"> Base Name Query Base Incident Query Base Pawn Query Base Vehicle Query Base Property Query Mugshots with Line-ups Basic first-level involvements plus many detail page views <p>Each Site must provide the following:</p> <ul style="list-style-type: none"> Each site must have a firewall that is approved by SunGard. Each site must have a constant Broadband Internet connection to a Windows 2000 Workstation or Server not a dial-up to host their data. Each site must provide Secure Link or similar access to the desktop of the server above for SunGard to support via the Internet. 			
1	RMS-CA-T1	CRIME ANALYSIS MODULE	\$6,300.00	\$6,300.00	\$1,008.00
		<p>The Crime Analysis module provides the ability to pin map events from one or more RMS application modules simultaneously and identify high crime areas within defined geographic regions. This product includes forecasting and time series tools. These features will provide agencies with powerful investigative information that can save personnel hours and assist in identifying resource deployment strategies based upon historical events.</p> <p>Site license for Crime Analysis (pin mapping multiple modules, Time Analysis and ComStat).</p>			
1	RMS-TRAIN-T1	TRAINING MODULE	\$1,800.00	\$1,800.00	\$288.00
		<p>The Training module records employees' training history within the agency, including courses taken, earned certifications, including re-certification tracking, and earned titles.</p>			
1	RMS-PSD-T1	PROFESSIONAL STANDARDS (INTERNAL AFFAIRS) MODULE	\$8,800.00	\$8,800.00	\$1,408.00
		<p>The Professional Standards (Internal Affairs) module (PSD) allows the Customer to track civilian and sworn individuals involved in professional standard investigations. The module allows categorization for all types of PSD investigations and provides specific data collection tools for Use of Force, Vehicle Pursuits, and Traffic Accidents involving departmental vehicles. The module provides a high level of security, including the encryption of key data within the Customer's relational database.</p>			
1	RMS-INT-FL-ACCIDENT	INTERFACE FOR ELECTRONIC SUBMSSION OF ACCIDENTS TO FL STATE ACCIDENT REPOSITORY	\$7,500.00	\$7,500.00	\$1,200.00
		<p>This interface enables the agency to electronically submit the Accident reports to the State repository on a scheduled basis.</p>			
1	RMS-WIZ-BASE-T1	ACCIDENT WIZARD BASE SERVER LICENSE	\$2,600.00	\$2,600.00	\$416.00
		<p>This provides the Accident Drawing Wizard Server License. This module is required to provide the ability to use the wizard on any workstation, mobile or on the LAN.</p>			

Qty	Part Number	Product Description	Unit Price	Extended Price	Annual Maintenance
1	RMS-WIZ-CLIENT-T1	ACCIDENT WIZARD WORKSTATION LICENSE This provides the Accident Drawing Wizard per workstation license. Visio 2003 standard edition or higher is required on each workstation or laptop.	\$200.00	\$200.00	\$32.00
			SubTotal:	\$98,600.00	
RMS Implementation Services					
1	RMS-PROJ-MGNT	PROJECT MANAGEMENT FOR RMS Includes professional services from SunGard for management oversight and coordination with the Customer's project management, SunGard's internal resources and any third party vendors. Includes coordinating with the customer's project manager all SunGard related deliveries such as application software, implementation services, and scheduling of SunGard's resources with the customer.	\$29,120.00	\$29,120.00	\$0.00
1	RMS-INST	BASE RMS SOFTWARE INSTALLATION CHARGES Five (5) days of services related to RMS server and application installation. Includes setting up the server with ONESolution and appropriate databases, as well as installation and initial configuration of RMS, P2P, and standard interfaces. Also includes the on-site installation of RMS on 5 workstations during a knowledge transfer session with the Customer.	\$7,000.00	\$7,000.00	\$0.00
1	RMS-IMPL	BASE RMS SOFTWARE IMPLEMENTATION CHARGES Eleven (11) days of services for RMS implementation, consisting of: Three periodic RMS data audits, in which SunGard reviews and provides feedback on the Customer's progress in configuration the application (3 days total). Two (2) days of advisory consultation to assist the Customer with RMS questions and requests throughout the project Three (3) SunGard resources (1 RMS consultant, 2 trainers) for two days each of on-site Go Live support. Support to be provided during standard weekday business hours (7 a.m.-7 p.m.) and not to exceed 8 hours per resource in a 24-hour period.	\$14,920.00	\$14,920.00	\$0.00
1	RMS-MNT-TRN	RMS MAINTENANCE TRAINING Training for system administrators and key personnel (4-6 people max.) responsible for system configuration (including setting codes reflecting agency business practices) and maintenance. Topics include selecting application settings and building code tables. Class duration = up to 4 days on-site, plus 1 day of SunGard trainer class preparation/follow up.	\$6,400.00	\$6,400.00	\$0.00
1	RMS-USR-TRN	RMS USER TRAINING Training for end-users (10 people max.) on base RMS. Topics include navigation, data entry, searching, and reporting. Class duration = up to 4 days on-site, plus 1 day of SunGard trainer class preparation/follow up.	\$6,400.00	\$6,400.00	\$0.00

Qty	Part Number	Product Description	Unit Price	Extended Price	Annual Maintenance
9	RMS-ADD-TRN	RMS ADD-ON MODULE USER TRAINING Training for Add-On RMS modules. Half Days: Calls for Service 1/2 Day Generic Permits 1/2 Day Intelligence 1/2 Day Sex Offender 1/2 Day Accident 1/2 Day Bike Registration 1/2 Day Pawn 1/2 Day Felony Registration 1/2 Day Crime Analysis 1/2 Day Training 1/2 Day Full Days (On-site): Property & Evidence 2 Days Bar Coding 1 Day Internal Affairs 1 Day	\$1,280.00	\$11,520.00	\$0.00
1	RMS-PGL-CON	RMS POST GO-LIVE TRAINING CLOSE OUT On-site visit by a SunGard Consultant-Instructor conducted 60-90 days post go live to assist the customer in identifying and/or closing out training issues and functionality questions. Consists of on-site observation and interviews, followed by a meeting with key personnel for detailed review of agency questions and recommendations to increase efficiency and effectiveness of system use. Deliverable includes written report of issues and recommended solutions within the application. Includes 3 days on-site plus 1 day of SunGard trainer class preparation and follow-up.	\$5,120.00	\$5,120.00	\$0.00
1	RMS-DATACNV-HTE	DATA CONVERSION FROM HTE SunGard will convert data from the following CRIMES modules to the corresponding RMS module: Master Names Incident Adult and Juvenile Arrest Evidence Field Interview Citation Accident Warrant Pawn Shop Citation Bike Registration In addition, SunGard will convert Customer's CAD calls for service records to the RMS Calls for Service Module. The specific scope of services will be controlled by the terms of a separately executed statement of work (SOW) containing the data conversion plan.	\$45,800.00	\$45,800.00	\$0.00
1	RMS-PROF-ADD-QA	DATA CONVERSION IMPLEMENTATION Data Conversion Implementation Services	\$1,400.00	\$1,400.00	\$0.00
1	INT-P2P-USR-TRN	P2P USER TRAINING One instructor-led web-training session of up to 4 hours focusing on P2P.	\$640.00	\$640.00	\$0.00
3	RMS-PROF-ADD	MOCK GO-LIVE & ON-SITE GO-LIVE SOURCE Services provided by SunGard's product or training specialists. Services may include, but are not limited to, add-on module training, refresher training, system analysis, or consulting.	\$1,280.00	\$3,840.00	\$0.00

Qty	Part Number	Product Description	Unit Price	Extended Price	Annual Maintenance
1	RMS-AM-INST	ADD-ON RMS SOFTWARE MODULES INSTALLATION CHARGES PER MODULE Installation and setup of any add-on RMS modules that are purchased in addition to the base RMS Product. Message switch and mapping related items are not a part of this item.	\$7,000.00	\$7,000.00	\$0.00
1	RMS-PROF-ADD	DETECTIVE TRAINING & RMS OVERVIEW SESSION Dective and Special Operations training. Plus, administrative searching and report retrieval class. Class duration = up to 4 days on-site, plus 1 day of SunGard trainer class preparation/follow up.	\$6,400.00	\$6,400.00	\$0.00
			SubTotal:	\$145,560.00	
1	CONT-BUDGET	CONTINGENCY Allowance is designed to cover items of cost which are not known exactly at this time.	\$12,500.00	\$12,500.00	\$0.00
1	DISCOUNT	LOYAL CUSTOMER MIGRATION DISCOUNT VALID UNTIL 10/30/15	-\$395,173.00	-\$395,173.00	\$0.00
			Total:	\$587,730.00	\$97,468.00

This quote is valid until 10/30/15

This Quote constitutes a Supplement to the Contract and Agreement by and between the parties hereto. Except as otherwise provided herein, all terms and conditions of the Contract and Agreement shall remain in full force and effect. As applicable for certain customers, the term "Contract and Agreement" is defined as the Software License & Services Agreement and the License Program Support Agreement between the parties hereto.

Should Customer terminate this agreement per the "Term of Contract" Section of the Contract and Agreement, the Customer agrees to pay, immediately upon termination, the remaining balance for all hardware, software, and services delivered prior to the termination date together with travel reimbursements, if any, related to the foregoing. Notwithstanding any language in the Contract and Agreement to the contrary, the purchase of support services is NOT necessary for the continuation of Customer's License.

Licensed Program(s) are provided in and may be used in machine-readable object code form only. SunGard Public Sector offers the Customer, through a third party escrow agent, a Source Code Escrow Agreement that provides for release of the source code version of the Licensed Program(s) from escrow upon the occurrence of certain release events, such as SunGard Public Sector's failure to provide required maintenance services as agreed.

Applicable taxes are not included, and, if applicable, will be added to the amount in the payment of invoice(s) being sent separately. Travel and living expenses are in addition to the prices quoted above and shall be governed by the SunGard Public Sector Corporate Travel and Expense Reimbursement Policy.

The SunGard Public Sector application software warranty shall be for a period of one (1) year after Delivery. There is no Testing and Acceptance period on the Licensed Program(s) herein.

Any interfaces listed above are interfaces only. Customer shall be responsible for obtaining the applicable software, hardware and system software from the appropriate third party vendor.

Preprinted conditions and all other terms not included in this Quote or in the Contract and Agreement, stated on any purchase order or other document submitted hereafter by Customer are of no force or effect, and the terms and conditions of the Contract and Agreement and any amendments thereto shall control unless expressly accepted in writing by SunGard Public Sector to Customer.

Third party hardware/software maintenance and/or warranty will be provided by the third party hardware and software manufacturer(s). SunGard Public Sector makes no representations as to expected performance, suitability, or the satisfaction of Customer's requirements with respect to the hardware or other third party products specified in this Quote. The return and refund policy of each individual third party hardware/software supplier shall apply.

This Agreement is based on the current licensing policies of each third party software manufacturer as well as all hardware manufacturers. In the event that a manufacturer changes any of these respective policies or prices, SunGard Public Sector reserves the right to adjust this proposal to reflect those changes.

This Quote shall be effective notwithstanding any provisions as to non-availability of funds contained in the Contract and Agreement.

The date of delivery is the date on which SunGard Public Sector delivers, F.O.B. SunGard Public Sector's place of shipment, the Licensed Program(s) to Customer.

For training and on-site project management sessions which are cancelled at the request of Customer within fourteen (14) days of the scheduled start date, Customer is responsible for entire price of the training or on-site project management plus incurred expenses.

Payment Terms are as Follows:

License, Project Management, Hardware and Third Party Software Fees are due upon execution of this Quote. Installation is due upon completion. Custom Modifications, Development, Conversion, Hardware and Third Party Software Implementation is due 50% on execution of this Quote, and 50% due upon invoice, upon completion. Unless otherwise provided, other Professional Services are due monthly, as such services are delivered. Additional services, if requested, will be invoiced at then-current rates. Training and Travel/Living expenses are due as incurred monthly. Any shipping charges shown are estimated only - actual shipping charges will be due upon delivery.

SunGard Public Sector Application Annual Support - the initial term of Maintenance and Support Services is included in License Fees and begins upon execution of this Quote and extends for a twelve (12) month period. Subsequent terms of support will be for twelve (12) month periods, commencing at the end of the initial support period. Support fees shown for the second term of support shall be due prior to the start of that term. Fees for subsequent terms of support will be due prior to the start of that term at the then prevailing rate. Third Party Application Annual Support Fees - payment terms shall be as provided by the Third Party to Customer with the exception that any fees listed above for the initial term of support are due upon execution of this Quote.

Accepted:

Key West, FL		
_____	_____	_____
Signature	Date	Printed Name