



# City of Key West, FL

City Hall  
1300 White Street  
Key West FL 33040

## Meeting Agenda Full Detail

### City Commission

*Mayor Danise Henriquez*  
*Vice Mayor Donald "Donie" Lee*  
*Commissioner Lissette Carey*  
*Commissioner Aaron Castillo*  
*Commissioner Monica Haskell*  
*Commissioner Mary Lou Hoover*  
*Commissioner Sam Kaufman*

#### *Charter Officials*

*Brian L. Barroso, City Manager*  
*Kendal Harden, Interim City Attorney*  
*Keri O'Brien, City Clerk*

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Thursday, September 11, 2025

5:05 PM

City Hall

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### Special

**ADA Assistance:** It is the policy of the City of Key West to comply with all requirements of the Americans with Disabilities Act (ADA). Please call the TTY number 1-800-955-8771 or for voice 1-800-955-8770 or the ADA Coordinator at 305-809-3811 at least five business days in advance for sign language interpreters, assistive listening devices, or materials in accessible format.

**FOR VISUAL PRESENTATIONS:** For City Commission meetings the City Clerk's Office will need a copy of the presentation for the agenda at least 7 days before the meeting.

**CALL MEETING TO ORDER**

**ROLL CALL**

**PLEDGE OF ALLEGIANCE TO THE FLAG**

**APPROVAL OF AGENDA**

**ORDINANCES – FIRST READING**

- 1                   An Ordinance of the City of Key West, Florida, adopting an Ad Valorem Tax General Municipal Millage Rate for FY 2025-2026; Providing for severability; Providing for repeal of inconsistent provisions; Providing for an effective date. BE IT ORDAINED BY THE CITY OF KEY WEST, FLORIDA: That the final adopted ad valorem tax general municipal millage rate for FY 2025-2026 is hereby set at 1.9739 mills (\$1.9739 per thousand dollars of assessed property value). The 2025-2026 final adopted millage rate is equal to 5.00 percent more than the rolled back rate of 1.8799 mills (\$1.8799 per thousand dollars of assessed property value).

**Sponsors:** City Manager Barroso

**Attachments:** [Ordinance](#)

## RESOLUTIONS

2

A Resolution of the City Commission of the City of Key West, Florida, adopting the tentative budget for FY 2025-2026; Providing for an effective date. Whereas, a public hearing to consider the tentative budget was conducted on September 11, 2025. NOW THEREFORE BE IT RESOLVED BY THE CITY COMMISSION OF THE CITY OF KEY WEST, FLORIDA, AS FOLLOWS: That the tentative budget for FY 2025-2026 is currently set at \$286,849,467 and hereby adopted by fund and by major category.

**Sponsors:** City Manager Barroso

**Attachments:** [Resolution](#)

[Cover Memo](#)

[FY 2025-2026 Tentative Budget Summary Presentation](#)

[FY 2025-2026 Tentative Budget Summary](#)

[General Fund](#)

[Infrastructure Surtax Fund](#)

[Internal Improvements Fund](#)

[Fort Taylor Surcharge Fund](#)

[Affordable Housing Fund](#)

[Truman Waterfront Fund](#)

[Adaptation and Sustainability Fund](#)

[Community Fund \(AIPP\)](#)

[Transportation Alternative Fund](#)

[Community Development Office](#)

[Law Enforcement Trust Fund](#)

[Capital Projects Fund](#)

[Sewer Fund](#)

[Stormwater Utility Fund](#)

[Solid Waste Fund](#)

[Key West Bight Fund](#)

[Transit System Fund](#)

[City Marina \(Garrison Bight\) Fund](#)

[Insurance Fund](#)

[Bahama Village TIF Fund](#)

[Caroline Street TIF Fund](#)

[Staffing Levels - All Funds](#)

[New and Reclass Positions - All Funds](#)

[Potential Merit Increases - All Funds](#)

[FY26 Capital Projects Summary](#)

[Infrastructure Fund - Capital Projects](#)

[Internal Improvements Fund - Capital Projects](#)

[Sewer Fund - Capital Projects](#)

[Stormwater Utility Fund - Capital Projects](#)

[Key West Bight Fund - Capital Projects](#)

[City Marina \(Garrison Bight\) Fund - Capital Projects](#)

[All Other Funds - Capital Projects](#)

3

Approving the partial rescission of Resolution No. 25-201, specifically Section 2, amending the fund account(s) to Envirosight Rover X Outpost Mainline Inspection Camera System from Environmental Products Group, Inc. to be purchased through the Florida Sheriffs Association Cooperative Purchase Program Heavy Equipment Contract No. FSA23-EQU21.0, pursuant to Section 2-797(3) of the Code of Ordinances, in an amount not to exceed \$137,254.00 for the inspection of the City's mainline pipes and associated collection system throughout the City; Authorizing the use of the camera system throughout the City; Authorizing use of the camera system by Jacobs Engineering Group Inc. at the Richard A. Heyman Environmental Protection Facility ("RAHEPF"); Authorizing the City Manager to execute any necessary related documents, administrative actions and budget transfers/adjustments, upon consent of the City Attorney.

**Sponsors:** City Manager Barroso

**Attachments:** [Resolution](#)

[Cover Memo](#)

[Resolution 25-201](#)

[2025-06-23-Envirosight Proposal](#)

[Procurement Approval](#)

**ADJOURNMENT**