



City of Key West, FL

City Hall
1300 White Street
Key West FL 33040

Action Minutes - Final

City Commission

Mayor Danise Henriquez
Vice Mayor Donald "Donie" Lee
Commissioner Lissette Carey
Commissioner Aaron Castillo
Commissioner Monica Haskell
Commissioner Mary Lou Hoover
Commissioner Sam Kaufman

Charter Officials

Brian L. Barroso, City Manager
Kendal Harden, Interim City Attorney
Keri O'Brien, City Clerk

Thursday, September 11, 2025

5:05 PM

City Hall

Special

ADA Assistance: It is the policy of the City of Key West to comply with all requirements of the Americans with Disabilities Act (ADA). Please call the TTY number 1-800-955-8771 or for voice 1-800-955-8770 or the ADA Coordinator at 305-809-3811 at least five business days in advance for sign language interpreters, assistive listening devices, or materials in accessible format.

FOR VISUAL PRESENTATIONS: For City Commission meetings the City Clerk's Office will need a copy of the presentation for the agenda at least 7 days before the meeting.

CALL MEETING TO ORDER - 5:05 P.M.

ROLL CALL

Absent 3 - Commissioner Haskell, Commissioner Hoover and Mayor Henriquez

Present 4 - Commissioner Carey, Commissioner Castillo, Commissioner Kaufman and Vice Mayor Lee

PLEDGE OF ALLEGIANCE TO THE FLAG

APPROVAL OF AGENDA

The agenda was unanimously approved as presented.

ORDINANCES – FIRST READING

- 1 An Ordinance of the City of Key West, Florida, adopting an Ad Valorem Tax General Municipal Millage Rate for FY 2025-2026; Providing for severability; Providing for repeal of inconsistent provisions; Providing for an effective date. BE IT ORDAINED BY THE CITY OF KEY WEST, FLORIDA: That the final adopted ad valorem tax general municipal millage rate for FY 2025-2026 is hereby set at ~~1.9739~~ 1.9551 mills (~~\$1.9739~~ \$1.9551 per thousand dollars of assessed property value). The 2025-2026 final adopted millage rate is equal to ~~5.00~~ 4.00 percent more than the rolled back rate of 1.8799 mills (\$1.8799 per thousand dollars of assessed property value).

Sponsors: City Manager Barroso

Attachments: [Ordinance](#)

Commissioner Castillo made a motion to approve the Ordinance as presented. The motion failed due to lack of a second.

Commissioner Kaufman made a motion to set the FY 2025-2026 millage rate at 1.8799 mills, with no tax increase. The motion failed due to lack of a second.

Commissioner Carey made a motion to amend the FY 2025-2026 millage rate to 1.9551 which is equal to 4.00 percent more than the rolled back rate of 1.8799 mills. The motion failed due to lack of a second.

Vice Mayor Lee passed the gavel to Commissioner Kaufman.

A motion was made by Vice Mayor Lee, seconded by Commissioner Carey, that the Ordinance be Passed to Second Reading with changing the mills to 1.9551 which is 4.00 percent more than the rolled back rate. The motion carried by the following vote:

No: 1 - Commissioner Kaufman

Absent: 3 - Commissioner Haskell, Commissioner Hoover and Mayor Henriquez

Yes: 3 - Commissioner Carey, Commissioner Castillo and Vice Mayor Lee

The gavel was handed back to Vice Mayor Lee.

RESOLUTIONS

- 2 A Resolution of the City Commission of the City of Key West, Florida, adopting the tentative budget for FY 2025-2026; Providing for an effective date. Whereas, a

public hearing to consider the tentative budget was conducted on September 11, 2025. NOW THEREFORE BE IT RESOLVED BY THE CITY COMMISSION OF THE CITY OF KEY WEST, FLORIDA, AS FOLLOWS: That the tentative budget for FY 2025-2026 is currently set at \$286,849,467 and hereby adopted by fund and by major category.

Sponsors: City Manager Barroso

Attachments:

[Resolution](#)
[Cover Memo](#)
[FY 2025-2026 Tentative Budget Summary Presentation](#)
[FY 2025-2026 Tentative Budget Summary](#)
[General Fund](#)
[Infrastructure Surtax Fund](#)
[Internal Improvements Fund](#)
[Fort Taylor Surcharge Fund](#)
[Affordable Housing Fund](#)
[Truman Waterfront Fund](#)
[Adaptation and Sustainability Fund](#)
[Community Fund \(AIPP\)](#)
[Transportation Alternative Fund](#)
[Community Development Office](#)
[Law Enforcement Trust Fund](#)
[Capital Projects Fund](#)
[Sewer Fund](#)
[Stormwater Utility Fund](#)
[Solid Waste Fund](#)
[Key West Bight Fund](#)
[Transit System Fund](#)
[City Marina \(Garrison Bight\) Fund](#)
[Insurance Fund](#)
[Bahama Village TIF Fund](#)
[Caroline Street TIF Fund](#)
[Staffing Levels - All Funds](#)
[New and Reclass Positions - All Funds](#)
[Potential Merit Increases - All Funds](#)
[FY26 Capital Projects Summary](#)
[Infrastructure Fund - Capital Projects](#)
[Internal Improvements Fund - Capital Projects](#)
[Sewer Fund - Capital Projects](#)
[Stormwater Utility Fund - Capital Projects](#)
[Key West Bight Fund - Capital Projects](#)
[City Marina \(Garrison Bight\) Fund - Capital Projects](#)
[All Other Funds - Capital Projects](#)

A motion was made by Commissioner Carey, seconded by Commissioner Castillo, that the Resolution be Passed. The motion carried by the following vote:

No: 1 - Commissioner Kaufman

Absent: 3 - Commissioner Haskell, Commissioner Hoover and Mayor Henriquez

Yes: 3 - Commissioner Carey, Commissioner Castillo and Vice Mayor Lee

Enactment No: Res 25-256

3

Approving the partial rescission of Resolution No. 25-201, specifically Section 2, amending the fund account(s) to Envirosight Rover X Outpost Mainline Inspection Camera System from Environmental Products Group, Inc. to be purchased through the Florida Sheriffs Association Cooperative Purchase Program Heavy Equipment Contract No. FSA23-EQU21.0, pursuant to Section 2-797(3) of the Code of Ordinances, in an amount not to exceed \$137,254.00 for the inspection of the City's mainline pipes and associated collection system throughout the City; Authorizing the use of the camera system throughout the City; Authorizing use of the camera system by Jacobs Engineering Group Inc. at the Richard A. Heyman Environmental Protection Facility ("RAHEPF"); Authorizing the City Manager to execute any necessary related documents, administrative actions and budget transfers/adjustments, upon consent of the City Attorney.

Sponsors: City Manager Barroso

Attachments: [Resolution](#)
[Cover Memo](#)
[Resolution 25-201](#)
[2025-06-23-Envirosight Proposal](#)
[Procurement Approval](#)

A motion was made by Commissioner Castillo, seconded by Commissioner Carey, that the Resolution be Passed. The motion carried by the following vote:

Absent: 3 - Commissioner Haskell, Commissioner Hoover and Mayor Henriquez

Yes: 4 - Commissioner Carey, Commissioner Castillo, Commissioner Kaufman and Vice Mayor Lee

Enactment No: Res 25-257

ADJOURNMENT - 6:10 P.M.