



THE CITY OF KEY WEST

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EXECUTIVE SUMMARY

TO: Jim Scholl, City Manager
Greg Veliz, Asst. City Manager

FROM: John Paul Castro, Utilities Director

DATE: July 10, 2019

SUBJECT: Ratifying an Emergency Work Change Order from Charley Toppino & Sons, Inc. for an Aluminum Hatch Replacement at Pump Station D.

Action Statement:

This is a request to ratify the city managers emergency procurement for a work change order from Charley Toppino & Sons, Inc. for an aluminum hatch replacement over the wet well at pump station D in the amount of \$26,164.00

Background:

There is a large aluminum hatch over the wet well vault at pump station D, located at the corner of Thomas St. and Seminary St. The lids are extremely heavy and are operated by large pneumatic lifting rods. The pneumatics failed making it dangerous for crews to lift each time they had to access the vault for maintenance.

The City approved a task order for \$19,945.12 to Charley Toppino and Sons, Inc. pursuant to resolution 18-322.

Purpose and Justification:

On June 7, 2019 Charley Toppino & Sons, Inc. began work to replace a damaged hatch at our sanitary pump station located at the corner of Thompson St. and Seminary St. The task order for the work originally included two days of work. During demolition the crew discovered conditions that could not be considered when man hours were estimated. Excess steel in the concrete made cutting much more difficult than anticipated. The existing lid removal process took three and a half days. Final work was completed on June 24, 2019

The hourly rates of the change order match the original executed task order. The labor mix and effort have been deemed reasonable by staff with respect to the tasking and unforeseen conditions.

Key to the Caribbean – Average yearly temperature 77° F.

MEMORANDUM

The change order for additional time is \$26,164.00, increasing the original task order amount from \$19,945.12 to \$46,109.12.

Financial Impact:

A transfer from sewer reserves account 401-3501-535-9900 to account Utilities/Sewer/Collections/Repairs and Maintenance 401-3503-535-4600 will be necessary to pay for the repairs.

Recommendation:

Utilities request the City Commission ratify the emergency procurement by the city manager for a work change order for the installation of the new wet well hatch at Pump Station D by Charley Toppino & Sons in the amount of \$46,109.12.