

**City of Key West**  
**Annual Budget**  
**Fiscal Year 2023/2024**

Fund: 001 General Fund  
 Department: 3701 Tree Commission

Key	Object	Account Description	Category	FY 2020/2021 Actuals	FY 2021/2022 Actuals	FY 2022/2023 Adopted	FY 2022/2023 6 Mth Amnd	FY 2022/2023 6 Mth Actuals	FY 2023/2024 Dept Req	FY 2023/2024 CM Review	FY 2023/2024 CC Adopted
0013701	5373100	Professional Services		\$0	\$0	\$5,000	\$5,000	\$0	\$5,000	\$5,000	\$5,000
		TREE CONSULTANT									\$5,000
0013701	5374700	Printing & Binding		\$0	\$0	\$1,250	\$1,250	\$0	\$1,250	\$1,250	\$1,250
0013701	5375200	Operating Supplies		\$13,970	\$25,965	\$57,814	\$57,814	\$0	\$57,814	\$93,939	\$34,763
		OPERATING SUPPLIES / TREE MITIGATION									\$34,763
0013701	5375400	Books-Subscrip-Membership		\$0	\$0	\$1,000	\$1,000	\$0	\$1,000	\$1,000	\$1,000
<b>Operating Expenditures</b>				<b>\$13,970</b>	<b>\$25,965</b>	<b>\$65,064</b>	<b>\$65,064</b>	<b>\$0</b>	<b>\$65,064</b>	<b>\$101,189</b>	<b>\$42,013</b>
<b>Tree Commission - Total</b>				<b>\$13,970</b>	<b>\$25,965</b>	<b>\$65,064</b>	<b>\$65,064</b>	<b>\$0</b>	<b>\$65,064</b>	<b>\$101,189</b>	<b>\$42,013</b>