



# Monthly Port & Marine Services Department Report

**To:** Albert Childress, City Manager

**Date:** May1, 2024

**From:** Steve McAlearney, Director

**Subject:** Monthly Department Update April 2024

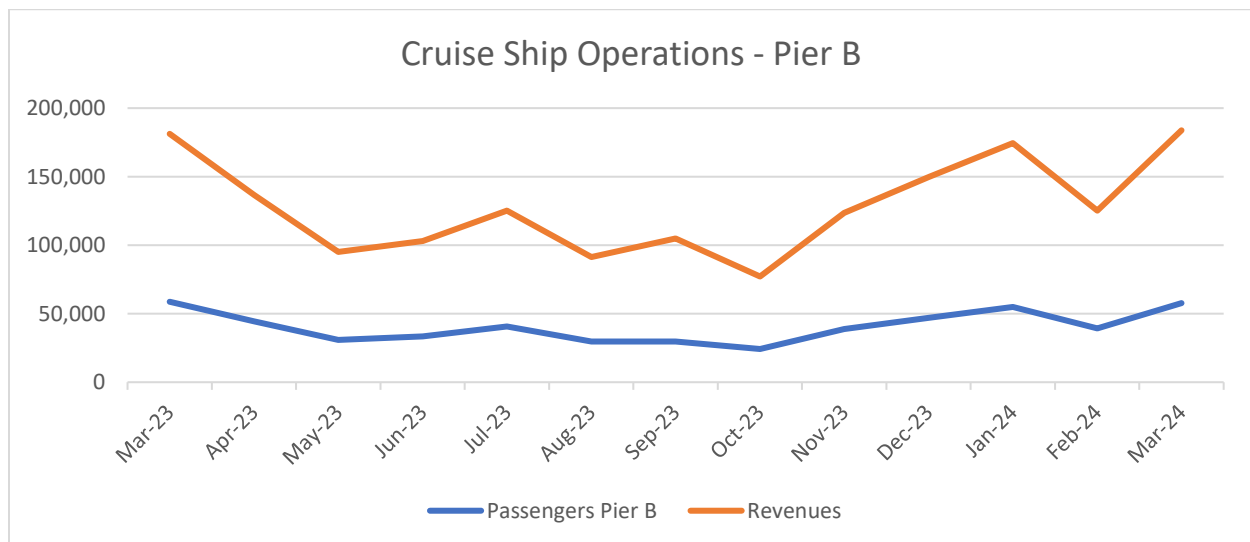
## Port

### Pier B

- 22 cruise ship visits
- \$183,812 passenger fee revenue

### Mallory T-Pier

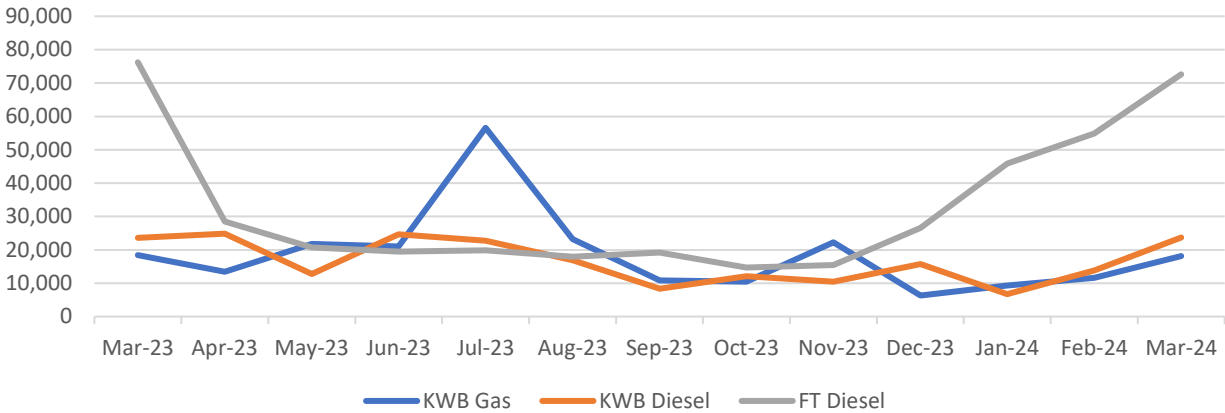
- 7 cruise ship visits
- \$16,323 passenger fee revenue



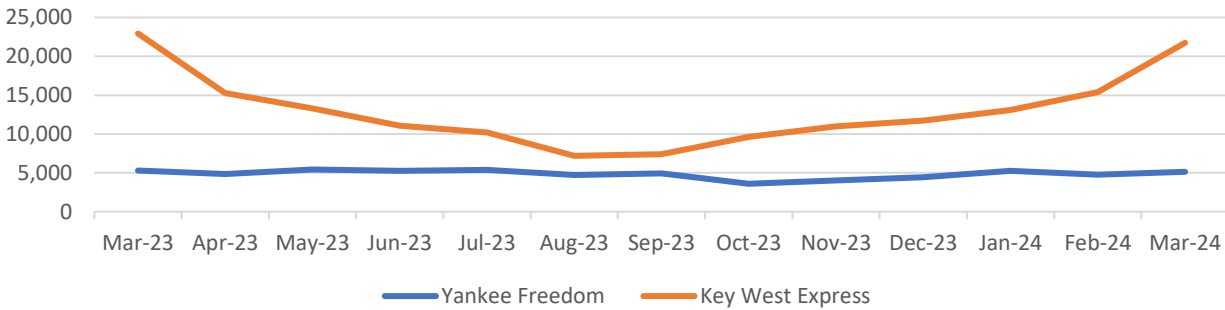
## Ferry Terminal

- 21,728 total ferry passengers
- \$44,026.18 passenger fee revenue
- 72,601 gallons diesel sold

Key West Bight & Ferry Terminal Fuel Sales in Gallons



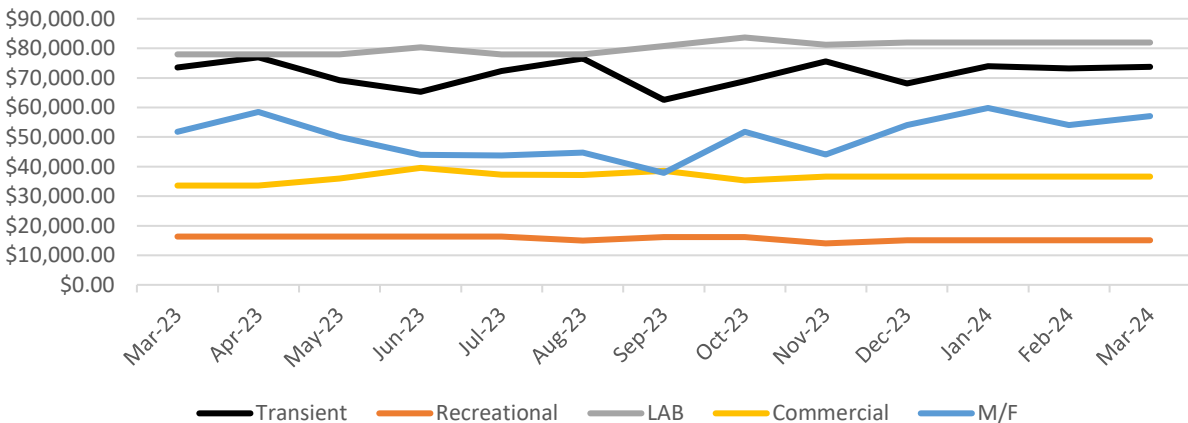
Passenger Count / Ferry Terminal

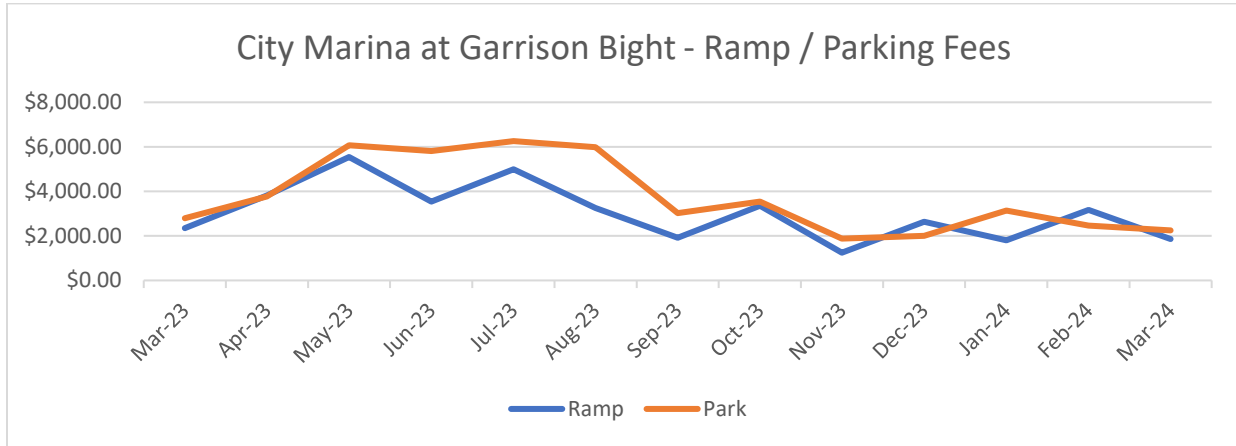


**City Marina @ Garrison Bight**

- \$125,470 transient, commercial and recreational dockage revenue
- \$81,950 liveaboard dockage revenue
- \$57,103 mooring field revenue
- \$4,101 ramp fees and parking revenue

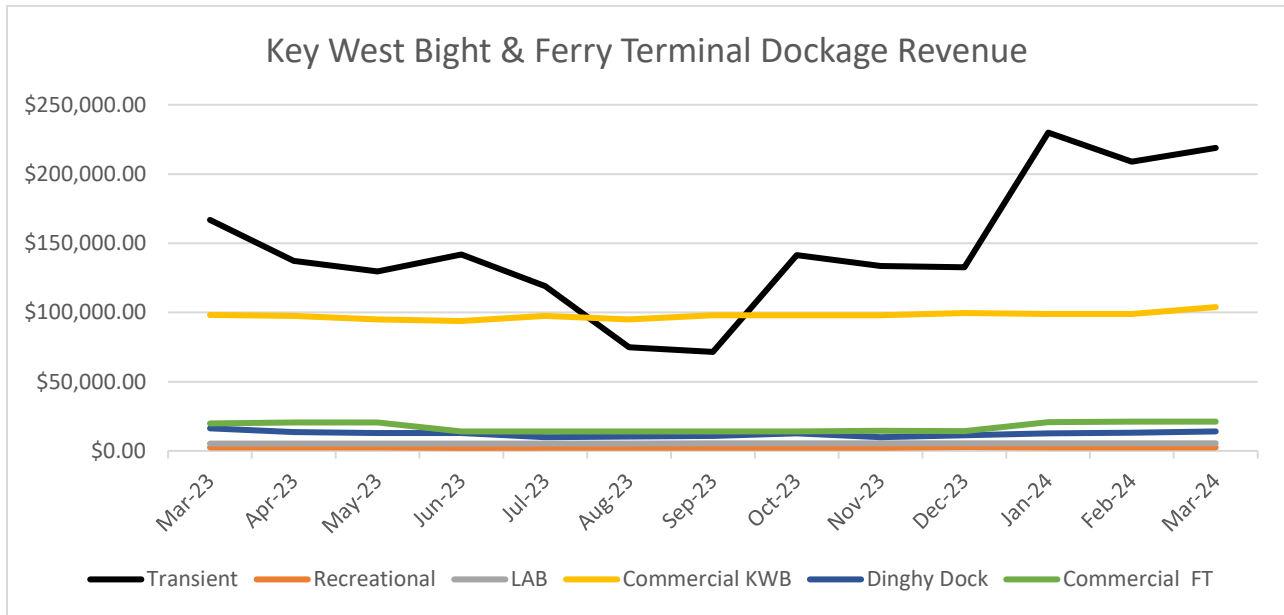
City Marina at Garrison Bight Revenues





**Key West Historic Seaport**

- \$366,062 total monthly wet slip revenue
- 18,167 gallons gas sold
- 23,672 gallons diesel sold



**Administrative/ Financial**

- Complete April billing – 3.2% CPI increase on account: N/A
- GB-Liveaboard dockage transfer: Tarpon 10, Kerwin to Heim. Sales Price \$230,000. Transfer Fee \$9,200
- Reduced CAM rate for upland tenants

