

COMPENSATION BREAKDOWN

Task Order No. 12.0D01.A

Last Revised: 01/03/2013

TASK NO.	TASK DESCRIPTION	HOURLY RATE	TOTAL HOURS	LABOR COST	NUMBER	EXPENSE COST	LINE ITEM TOTAL
A	ON-SITE ANALYSIS & ASSESSMENT						
	ARCHITECTURE						
	Managing Principal	\$180.00	16	\$2,880			
	Sr. Intern	\$88.00	16	\$1,408			
	STRUCTURAL ENGINEERING						
	President	\$180.00	18	\$3,240			
	Sr. Project Manager	\$155.00	22	\$3,410			
	Project Manager	\$145.00	24	\$3,480			
	Structural Tech	\$105.00	16	\$1,680			
	CAD Tech	\$95.00	8	\$760			
	Construction Administrator	\$95.00	16	\$1,520			
	MECH/ELEC/ PLUMB ENGINEERING						
	Principal, PE	\$170.00	16	\$2,720			
	SCHEDULING/COST CONTROL						
	Principal	\$180.00	16	\$2,880			
	EXPENSES						
	Allowance - Concrete Testing/General & Roofing Contractors				1	\$52,000	\$52,000
	Site Visit (Personnel-5)				1	\$2,850	\$2,850
	Site Visit (Personnel-1)				1	\$425	\$425
	Reprographics/Shipping				1	\$300	\$300
	TASK LABOR		168	\$23,978			
	TASK EXPENSES					\$55,575	
	TASK SUB TOTAL						\$79,553

B CONDITION ASSESSMENT REPORT							
	B.1: On-site Building Envelope & Hazardous Materials Assessment						
	ARCHITECTURE						
	Managing Principal	\$180.00	16	\$2,880			
	Staff Architect	\$125.00	16	\$2,000			
	Sr. Intern	\$88.00	16	\$1,408			
	Admin/Student	\$42.00	0	\$0			
	MECH/ELEC/ PLUMB ENGINEERING						
	Principal, PE	\$170.00	16	\$2,720			
	Project Manager	\$125.00	16	\$2,000			
	FORENSICS						
	Principal	\$180.00	16	\$2,880			
	SCHEDULING/COST CONTROL						
	Principal	\$180.00	16	\$2,880			
	B.2: Condition Assessment Report						
	ARCHITECTURE						
	Managing Principal	\$180.00	32	\$5,760			
	Staff Architect	\$125.00	8	\$1,000			
	Sr. Intern	\$88.00	20	\$1,760			
	Admin/Student	\$42.00	12	\$504			
	STRUCTURAL ENGINEERING						
	President	\$180.00	4	\$720			
	Sr. Project Manager	\$155.00	8	\$1,240			
	Project Manager	\$145.00	8	\$1,160			
	Structural Tech	\$105.00	0	\$0			
	CAD Tech	\$95.00	24	\$2,280			
	Construction Administrator	\$95.00	4	\$380			
	MECH/ELEC/ PLUMB ENGINEERING						
	Principal, PE	\$170.00	28	\$4,760			
	Project Manager	\$125.00	16	\$2,000			
	Engineer Intern	\$80.00	12	\$960			
	Clerical	\$40.00	12	\$480			
	FORENSICS						
	Principal	\$180.00	40	\$7,200			
EXPENSES							
Allowance - Hazardous Materials Testing				1	\$20,000	\$20,000	
Site Visit (Personnel-5)				1	\$2,850	\$2,850	
Site Visit (Personnel-1)				2	\$425	\$850	
Reprographics/Shipping				1	\$600	\$600	
TASK LABOR		340	\$46,972				
TASK EXPENSES					\$23,875		
TASK SUB TOTAL						\$70,847	

C POTENTIAL COURSES OF ACTION & PRELIMINARY COSTS						
	C.1 -Conceptual Design Approaches					
	ARCHITECTURE					
	Managing Principal	\$180.00	16	\$2,880		
	Staff Architect	\$125.00	24	\$3,000		
	Sr. Intern	\$88.00	60	\$5,280		
	Admin/Student	\$42.00	4	\$168		
	STRUCTURAL ENGINEERING					
	President	\$180.00	10	\$1,800		
	Sr. Project Manager	\$155.00	12	\$1,860		
	Project Manager	\$145.00	0	\$0		
	Structural Tech	\$105.00	16	\$1,680		
	CAD Tech	\$95.00	26	\$2,470		
	Construction Administrator	\$95.00	0	\$0		
	MECH/ELEC/ PLUMB ENGINEERING					
	Principal, PE	\$170.00	24	\$4,080		
	Project Manager	\$125.00	32	\$4,000		
	Engineer Intern	\$80.00	24	\$1,920		
	Clerical	\$40.00	8	\$320		
	C.2 - Preliminary Construction Budgets					
	SCHEDULING/COST CONTROL					
	Principal	\$180.00	40	\$7,200		
	EXPENSES					
	Site Visit (Personnel-5)			0	\$2,850	\$0
	Site Visit (Personnel-1)			1	\$425	\$425
	Reprographics/Shipping			1	\$300	\$300
	TASK LABOR		296	\$36,658		
	TASK EXPENSES				\$725	
	TASK SUB TOTAL					\$37,383
	PROJECT LABOR		804	\$107,608		
	PROJECT EXPENSES				\$80,175	
	TASK ORDER TOTAL					\$187,783.00