

City of Key West
Annual Budget
Fiscal Year 2024/2025

Fund: 001 General Fund
 Department: 2101 Police Department

Key	Object	Account Description	Category	FY 2021/2022 Actuals	FY 2022/2023 Actuals	FY 2023/2024 Adopted	FY 2023/2024 6 Mth Amnd	FY 2023/2024 6 Mth Actuals	FY 2024/2025 Dept Req	FY 2024/2025 CM Review	FY 2024/2025 CC Adopted
		GETAC OFFICE DOCKING STATIONS (15)									\$5,100
		HONOR GUARD - DRESS UNIFORM TROUSERS									\$795
		HONOR GUARD - EIGHT POINT POLICE CAP									\$480
		HONOR GUARD - FIRST RESPOND HIGH COLLAR DRESS COAT									\$2,955
		K-9 - CONDURA NYLON SCRATCH PANTS									\$325
		K-9 - AMBIDEXTROUS BITE BAR SLEEVE									\$500
		K-9 - FOOD AND ITEMS UNDER \$500									\$2,500
		K-9 - HELM CS-1 GOGGLEHELM & EAR COVERS (2)									\$1,520
		K-9 - LEATHER SCRATCH PANTS									\$250
		K-9 - SYNTHETIC LEG BITE SLEEVE WITH BITE BAR									\$100
		K-9 - VODOO TAC MINI MOJO LOADOUT BAG (2)									\$220
		LITHIUM BATTERIES FOR LIFEPAK CR2 AED (10) @ \$225									\$2,250
		MOTORS - PRINTEK FIELD PRO641 MOBILE PRINTER (6)									\$4,100
		MOUNTED UNIT - CLEANING SUP/HORSE CARE/OPERATING SUP									\$7,550
		MOUNTED UNIT - FEED & HAY									\$14,000
		NP - ELEVATE BICYCLE RACK									\$215
		NP - ENFORCER II - TM1000 TINT METER (10)									\$1,090
		NP - GUARDIAN ANGEL SHOULDER LIGHT, BLUE ELITE (50)									\$6,250
		NP - TRITON T3R RECHARGEABLE DIGITAL SCALE (10)									\$230
		PATROL - PRINTEK INTERCEPTOR 820 PRINTERS (25)									\$12,340
		POLICE DRESS UNIFORM									\$1,500
		POLICE LAPTOP BATTERIES									\$1,200
		PROTECTION PLUS REFRIDGERATOR TEMP ALARMS									\$2,225
		SIU - INVESTIGATIVE SUPPLIES									\$6,500
		SIU - MISC ELECTRONIC EQUIPMENT/RECORDING DEVICES									\$4,000
		SRT - AIMPOINT T2 OPTIC W/UNITY RISER COMBO									\$1,950
		SRT - BT ATLAS BIPODS									\$1,180
		SRT - COBALT KINETICS 11.5" RIFLE (2)									\$4,000
		SRT - FIX IT STICKS TOOL KIT									\$300
		SRT - GAME CHANGER SHOOTING BAGS									\$480
		SRT - IMPAC P1-SPECIAL THREAT RIFLE (3)									\$1,685
		SRT - MLOK ARCA RAIL									\$260
		SRT - OPERATIONAL SUPPLIES									\$1,600
		SRT - SAFARILAND SBA HYPERX PLATE CARRIERS (3)									\$5,650
		SRT - STREAMLITE 88126 PRO TAC RIFLE LIGHT (12)									\$1,865
		SRT - VORTEX SPOTTING SCOPE									\$500
		TRAINING - B21E QUALIFICATION TARGET									\$800
		TRAINING - BLUE TRAIN. HAND GUNS FSG47-MOS (10)									\$600
		TRAINING - BLUE TRAIN. KNIVES FSTK (10)									\$245
		TRAINING - BLUE TRAIN. TASER 7 FST7 (10)									\$600
		TRAINING - FOF 5.56 SIMS									\$2,250
		TRAINING - FOF 9MM SIMS									\$5,050
		TRAINING - GLOCK 47 MOS (30)									\$17,000
		TRAINING - PSA AR15 SIM RIFLES (4)									\$720
		TRAINING - VTAC TARGETS (3)									\$250
		TRAINING - WALKERS RAZOR SL HEARING PRO (12)									\$650
		VEHICLES - GETAC B360 DOCKING STATIONS (25)									\$20,000
		EXPENDITURE REDUCTION									(\$20,000)
0012101	5215210	Marine Division		\$340	\$2,213	\$2,500	\$2,500	\$743	\$9,980	\$9,980	\$9,980

City of Key West
Annual Budget
Fiscal Year 2024/2025

Fund: 001 General Fund

Department: 2101 Police Department

Key	Object	Account Description	Category	FY 2021/2022 Actuals	FY 2022/2023 Actuals	FY 2023/2024 Adopted	FY 2023/2024 6 Mth Amnd	FY 2023/2024 6 Mth Actuals	FY 2024/2025 Dept Req	FY 2024/2025 CM Review	FY 2024/2025 CC Adopted
		IBCCES AUTISM TRAINING (\$75 PER OFFICER)									\$7,500
		K-9 - RECERTIFICATION & TRAINING									\$2,000
		MOTOR UNIT - TRAINING THI BASIC ,ADVANCED. MOTOR INSTRUCTOR, LASER									\$5,000
		NATIONAL INFORMATION OFFICERS ASSOC. CONF. (ALYSON)									\$1,700
		NP - FBI LEEDA TRILOGY TRAINING (12 SERGEANTS)									\$9,540
		PEAF EDUCATIONAL CONFERENCE (MEGAN & ZOE)									\$1,500
		POLICE APPLICANT BACKGROUND INVESTIGATIONS TRAINING (1)									\$800
		SPECIALIZED TRAINING									\$20,000
		SRT - KEY LARGO RANGE FEE									\$1,000
		EXPENDITURE REDUCTION									(\$5,000)
0012101	5215510	Marine Division		\$0	\$0	\$1,500	\$1,500	\$0	\$1,500	\$1,500	\$1,500
Operating Expenditures				\$702,015	\$689,282	\$1,050,442	\$1,145,934	\$534,574	\$1,456,492	\$1,227,868	\$1,090,065
0012101	5216400	Machinery & Equipment		\$28,006	\$21,909	\$283,455	\$234,846	\$128,173	\$145,125	\$113,900	\$120,900
		BALLISTIC VEST PKG (30)									\$40,000
		BICYCLE UNIT - TREK XL BIKES W/PATCHES & UTILITY TRUNK (3)									\$5,955
		CIU - NIKON D7500 DSLR CAMERA KIT W/ 18-55MM & 70-300MM LENS									\$1,800
		DISPATCH - 3150HR OPERATOR CHAIR W/SHIPPING									\$1,850
		DIVE - ZEAGLE RANGER BCD									\$3,090
		EVIDENCE DRYING CABINET									\$8,865
		FINGER SCANNER - FALCON RAPID ID SOFTWARE									\$6,350
		FINGER SCANNER - RAPID ID MGR. SERVER SOFTWARE									\$2,000
		MOTOR UNIT - PVP COMM. FREEDOM HELMET KIT & WIRELESS MIC									\$4,940
		MOTOR UNIT - STALKER PATROL 2 ANTENNA (4)									\$8,170
		MOTOR UNIT - US COMPACT LIDAR (2)									\$3,200
		MOTOR UNIT - VERICOM V-SENSE RECONST. PKG									\$5,495
		SRO - GEISSELE 10.3 SBR OUTFITTED									\$7,000
		SRT - OPSCORE AMP HEADSETS/AMP PTT'S/RAIL ARMS (6)									\$14,585
		SRT - SIG CROSS PRECISION RIFLE (2)									\$4,300
		SRT - VORTEX VIPER PST GEN 2 MRAD SCOPE (2)									\$3,300
Capital Outlay				\$28,006	\$21,909	\$283,455	\$234,846	\$128,173	\$145,125	\$113,900	\$120,900
Police Department - Total				\$16,839,506	\$18,178,810	\$20,525,960	\$20,917,865	\$9,794,892	\$22,371,273	\$22,111,424	\$21,840,521

City of Key West

Annual Budget

Fiscal Year 2024/2025

Fund: 001 General Fund
 Department: 2104 Law Enforcement Grants

Key	Object	Account Description	Category	FY 2021/2022 Actuals	FY 2022/2023 Actuals	FY 2023/2024 Adopted	FY 2023/2024 6 Mth Amnd	FY 2024/2025 6 Mth Actuals	FY 2024/2025 Dept Req	FY 2024/2025 CM Review	FY 2024/2025 CC Adopted
0012104	5211400	Overtime		\$13,968	\$10,919	\$0	\$0	\$6,242	\$110,000	\$75,000	\$75,000
		FDOT MOTORCYCLE SAFETY GRANT									\$75,000
		Personnel Services		\$13,968	\$10,919	\$0	\$0	\$6,242	\$110,000	\$75,000	\$75,000
0012104	5216400	Machinery & Equipment		\$188,000	\$69,535	\$0	\$1,261,722	\$1,963	\$0	\$0	\$0
		Capital Outlay		\$188,000	\$69,535	\$0	\$1,261,722	\$1,963	\$0	\$0	\$0
		Law Enforcement Grants - Total		\$201,968	\$80,453	\$0	\$1,261,722	\$8,206	\$110,000	\$75,000	\$75,000

City of Key West
 FY 24/25 BUDGET
 Personnel Allocation

AUTHORIZED BUDGET	
FY23/24	FY24/25
132.50	132.50

2101 POLICE DEPARTMENT

TOTAL:

POSITION TITLE	AUTHORIZED BUDGET		POSITION TITLE	AUTHORIZED BUDGET	
	FY23/24	FY24/25		FY23/24	FY24/25
FULL TIME:			PART TIME:		
Accreditation Coordinator/PT Trainer	1.00	1.00	Computer System Support Analyst	0.50	0.50
Administrative Coordinator	1.00	1.00			
Captain I	2.00	2.00			
Chief of Police	1.00	1.00			
Communications Manager	1.00	1.00			
Community Service Aide I	1.00	1.00			
Computer System Support Analyst	1.00	1.00			
Coordinator II	1.00	1.00			
Coordinator III	1.00	1.00			
Deputy Chief of Police	1.00	1.00			
Executive Adm Assistant - Police	1.00	1.00			
Executive Assistant III	1.00	1.00			
Lead Records Clerk	1.00	1.00			
Lieutenant I	6.00	6.00			
Officer I	79.00	79.00			
Property/Evidence Supervisor	1.00	1.00			
Property/Evidence Technician I	1.00	1.00			
Property/Evidence Technician II	1.00	1.00			
Public Information Officer	1.00	1.00			
Quartermaster	1.00	1.00			
Records Clerk	3.00	3.00			
Sergeant I	12.00	12.00			
Telecommunicator I	9.00	9.00			
Telecommunicator II	4.00	4.00			
TOTAL FULL TIME:	132.00	132.00	TOTAL PART TIME:	0.50	0.50

**SALARY BUDGET
FY 24/25 POSITION CONTROL**

SS Cap (does not incl Med)
174,900 FY25

7.65%

\$17,713 PY \$17,491

COST CENTER/ POSITION TITLE	GRD/ STEP	FY 23/24	FY 24/25	Health	PART	CTRCT	TEMP	Change	Annual	12	12	14	15	21	22	23	TOTAL
		Apprvd	Proposed	Insurance						Notes	Salary	Salary	Over	Special	FICA	Retire	
		FTEs	FTEs	FTEs	TIME	COUNT	COUNT	in			Longevity	time	Pay	Medicare	Contrib	Life Ins	
2101 POLICE																	
ACCREDITATION COOR/PT TRAINER	N 126	1.00	1.00	1.00					80,951	84,999							6,800
ADMIN COORDINATOR	G 111	1.00	1.00	1.00					50,159	52,667							4,213
CAPTAIN I - POLICE DEPT	P 136	1.00	1.00	1.00					144,840	152,082	3,000		3,540				47,145
CAPTAIN I - POLICE DEPT	P 136	1.00	1.00	1.00					142,800	149,940	3,000		3,120				46,481
CHIEF OF POLICE	P 140	1.00	1.00	1.00					169,412	177,883	3,000		4,260	(449.04)			
COMMUNICATIONS MANAGER	N 126	1.00	1.00	1.00					76,803	80,643							6,451
COMMUNITY SERVICE AIDE I	G 113	1.00	1.00	1.00					67,273	70,636							5,651
COMPUTER SYS SUPPT ANALYST	N 124	1.00	1.00	1.00					73,634	77,316			2,160				6,185
COORDINATOR II	G 113	1.00	1.00	1.00					53,276	55,940							4,475
COORDINATOR III	G 116	1.00	1.00	1.00					68,766	72,204							5,776
DEPUTY CHIEF OF POLICE	P 139	1.00	1.00	1.00					153,000	160,650	3,000		3,240				49,802
EXEC ADMIN ASST - POLICE	N 118	1.00	1.00	1.00					61,378	64,447							5,156
EXECUTIVE ASSISTANT III	N 119	1.00	1.00	1.00					61,667	64,750							5,180
LEAD RECORDS CLERK	G 112	1.00	1.00	1.00					58,483	61,407							4,913
LIEUTENANT I	P P50	1.00	1.00	1.00					120,634	129,493	2,000		2,940				40,143
LIEUTENANT I	P P50	1.00	1.00	1.00					129,496	135,971	3,000		3,420				42,151
LIEUTENANT I	P P50	1.00	1.00	1.00					113,969	125,112	3,000		3,060				38,785
LIEUTENANT I	P P50	1.00	1.00	1.00					123,329	129,496	2,000		3,060				40,144
LIEUTENANT I	P P50	1.00	1.00	1.00					115,403	124,807	2,000		3,060				38,690
LIEUTENANT I	P P50	1.00	1.00	1.00					123,329	129,496	3,000		2,580				
OFFICER I	P P30	1.00	1.00	1.00					84,603	91,498			1,260				28,364
OFFICER I	P P30	1.00	1.00	1.00					71,127	78,418			1,020				24,310
OFFICER I	P P30	1.00	1.00	1.00					79,987	88,184			2,220				27,337
OFFICER I	P P30	1.00	1.00	1.00					72,550	79,986			1,980				24,796
OFFICER I	P P30	1.00	1.00	1.00					100,283	105,298	2,000		1,020				32,642
OFFICER I	P P30	1.00	1.00	1.00					105,217	113,558			1,500				35,203
OFFICER I	P P30	1.00	1.00	1.00					107,457	112,774	2,000		3,180				34,960
OFFICER I	P P30	1.00	1.00	1.00					100,787	107,402	2,000		2,460				33,295
OFFICER I	P P30	1.00	1.00	1.00					100,283	105,298	3,000		6,720				32,642
OFFICER I	P P30	1.00	1.00	1.00					65,767	70,954			1,020				21,996
OFFICER I	P P30	1.00	1.00	1.00					85,869	92,868			1,500				28,789
OFFICER I	P P30	1.00	1.00	1.00					99,920	107,841			1,260				33,431
OFFICER I	P P30	1.00	1.00	1.00					65,767	70,954			1,020				21,996
OFFICER I	P P30	1.00	1.00	1.00					73,972	81,555			2,220				25,282
OFFICER I	P P30	1.00	1.00	1.00					105,869	107,404	3,000		2,460				33,295
OFFICER I	P P30	1.00	1.00	1.00					79,072	89,494			1,980				27,743
OFFICER I	P P30	1.00	1.00	1.00					82,381	90,778			2,100				28,141
OFFICER I	P P30	1.00	1.00	1.00					82,338	89,049			1,260				27,605
OFFICER I	P P30	1.00	1.00	1.00					65,767	70,954			1,020				21,996
OFFICER I	P P30	1.00	1.00	1.00					75,976	83,463			2,220				25,873
OFFICER I	P P30	1.00	1.00	1.00					100,283	105,298	3,000		1,620				32,642
OFFICER I	P P30	1.00	1.00	1.00					71,127	76,551			1,020				23,731
OFFICER I	P P30	1.00	1.00	1.00					83,162	89,939			1,020				27,881
OFFICER I	P P30	1.00	1.00	1.00					65,767	69,573			1,020				21,568
OFFICER I	P P30	1.00	1.00	1.00					93,256	100,648			1,020				31,201
OFFICER I	P P30	1.00	1.00	1.00					65,767	70,954			1,020				21,996
OFFICER I	P P30	1.00	1.00	1.00					104,316	112,774	2,000		2,700				34,960
OFFICER I	P P30	1.00	1.00	1.00					102,289	107,404	2,000		1,740				33,295
OFFICER I	P P30	1.00	1.00	1.00					85,220	89,049			1,020				27,605
OFFICER I	P P30	1.00	1.00	1.00					67,576	74,387			1,020				23,060
OFFICER I	P P30	1.00	1.00	1.00					73,972	81,555			1,980				25,282
OFFICER I	P P30	1.00	1.00	1.00					78,419	86,455			1,020				26,801
OFFICER I	P P30	1.00	1.00	1.00					104,123	109,508	2,000		2,220				33,947

**SALARY BUDGET
FY 24/25 POSITION CONTROL**

SS Cap (does not incl Med)
174,900 FY25

7.65%

\$17,713 PY \$17,491

COST CENTER/ POSITION TITLE	GRD/ STEP	FY 23/24 Apprvd FTEs	FY 24/25 Proposed FTEs	Health Insurance FTEs	PART TIME	CTRCT COUNT	TEMP COUNT	Notes	Change	Annual Salary	12	12	14	15	21	22	23	TOTAL
									in FTEs		FY 24/25 Salary	Longevity	Over time	Special Pay	FICA Medicare	Retire Contrib	Health Life Ins	
2101 POLICE																		
OFFICER I	P P30	1.00	1.00	1.00						100,282	105,298	2,000		6,720		32,642		
OFFICER I	P P30	1.00	1.00	1.00						100,282	105,298	3,000		1,500				
OFFICER I	P P30	1.00	1.00	1.00						84,603	91,498			1,020		28,364		
OFFICER I	P P30	1.00	1.00	1.00						82,338	90,778			2,220		28,141		
OFFICER I	P P30	1.00	1.00	1.00						69,434	77,484			1,260		24,020		
OFFICER I	P P30	1.00	1.00	1.00						78,419	88,184			1,980		27,337		
OFFICER I	P P30	1.00	1.00	1.00						89,762	97,029			7,440		30,079		
OFFICER I	P P30	1.00	1.00	1.00						103,793	105,298	3,000		1,260		32,642		
OFFICER I	P P30	1.00	1.00	1.00						100,283	110,563	2,000		1,980				
OFFICER I	P P30	1.00	1.00	1.00						86,924	90,830			1,980		28,157		
OFFICER I	P P30	1.00	1.00	1.00						110,540	115,827	3,000		1,500		35,906		
OFFICER I	P P30	1.00	1.00	1.00						74,684	82,340			1,260		25,525		
OFFICER I	P P30	1.00	1.00	1.00						100,283	105,298	3,000		1,500		32,642		
OFFICER I	P P30	1.00	1.00	1.00						78,419	90,778			1,980		28,141		
OFFICER I	P P30	1.00	1.00	1.00						102,288	107,404	2,000		2,220		33,295		
OFFICER I	P P30	1.00	1.00	1.00						100,283	105,298	3,000		1,500		32,642		
OFFICER I	P P30	1.00	1.00	1.00						87,564	86,455			1,260		26,801		
OFFICER I	P P30	1.00	1.00	1.00						78,419	91,498			1,260		28,364		
OFFICER I	P P30	1.00	1.00	1.00						98,811	105,296	2,000		1,260		32,642		
OFFICER I	P P30	1.00	1.00	1.00						67,576	74,387			1,020		23,060		
OFFICER I	P P30	1.00	1.00	1.00						71,127	78,418			1,260		24,310		
OFFICER I	P P30	1.00	1.00	1.00						74,387	82,013			1,260		25,424		
OFFICER I	P P30	1.00	1.00	1.00						78,419	86,455			1,020		26,801		
OFFICER I	P P30	1.00	1.00	1.00						83,399	79,870			1,260		24,760		
OFFICER I	P P30	1.00	1.00	1.00						107,457	112,774	3,000		3,180		34,960		
OFFICER I	P P30	1.00	1.00	1.00						105,869	107,404	3,000		2,220		33,295		
OFFICER I	P P30	1.00	1.00	1.00						102,289	107,404	3,000		2,460				
OFFICER I	P P30	1.00	1.00	1.00						100,283	105,298	2,000		1,260		32,642		
OFFICER I	P P30	1.00	1.00	1.00						96,887	104,264	2,000		1,260		32,322		
OFFICER I	P P30	1.00	1.00	1.00						70,563	77,795			1,020		24,117		
OFFICER I	P P30	1.00	1.00	1.00						88,226	95,418			1,260		29,579		
OFFICER I	P P30	1.00	1.00	1.00						57,576	74,387			1,260		23,060		
OFFICER I	P P30	1.00	1.00	1.00						67,576	70,954			1,020		21,996		
OFFICER I	P P30	1.00	1.00	1.00						86,498	93,502			1,500		28,986		
OFFICER I	P P30	1.00	1.00	1.00						100,283	105,298	3,000		1,260		32,642		
OFFICER I	P P30	1.00	1.00	1.00						105,869	107,404	2,000		1,980		33,295		
OFFICER I	P P30	1.00	1.00	1.00						69,095	75,875			1,980		23,521		
OFFICER I	P P30	1.00	1.00	1.00						84,808	91,498			1,260		28,364		
OFFICER I	P P30	1.00	1.00	1.00						100,283	105,298	3,000		1,740		32,642		
OFFICER I	P P30	1.00	1.00	1.00						65,767	69,055			1,020		21,407		
OFFICER I	P P30	1.00	1.00	1.00						65,767	69,055			1,020		21,407		
OFFICER I	P P30	1.00	1.00	1.00						65,767	69,055			1,020		21,407		
OFFICER I	P P30	1.00	1.00	1.00						65,767	69,055			1,020		21,407		
OFFICER I	P P30	1.00	1.00	1.00						65,767	69,055			1,020		21,407		
OFFICER I	P P30	1.00	1.00	1.00						65,767	69,055			1,020		21,407		
OFFICER I	P P30	1.00	1.00	1.00						65,767	69,055			1,020		21,407		
P/T COMPUTER SUPPORT TECHNICIAN	N 115	0.50	0.50	0.00						28,124	29,530							
PROP/EVIDENCE SUPERVISOR	G 126	1.00	1.00	1.00						88,120	92,526					7,402		
PROPERTY/EVIDENCE TECH	G 108	1.00	1.00	1.00						45,143	47,400					3,792		
PROPERTY/EVIDENCE TECH II	G 116	1.00	1.00	1.00						56,796	59,636					4,771		
PUBLIC INFORMATION OFFICER	N 130	1.00	1.00	1.00						98,118	103,024					8,242		
QUARTERMASTER	N 122	1.00	1.00	1.00						68,119	71,525					5,722		
RECORDS CLERK	G 110	1.00	1.00	1.00						47,339	49,706					3,976		
RECORDS CLERK	G 110	1.00	1.00	1.00						56,017	58,818					4,705		

**SALARY BUDGET
FY 24/25 POSITION CONTROL**

SS Cap (does not incl Med)
174,900 FY25

7.65%

\$17,713 PY \$17,491

COST CENTER/ POSITION TITLE	GRD/ STEP	FY 23/24 Apprvd FTEs	FY 24/25 Proposed FTEs	Health Insurance FTEs	PART TIME	CTRCT COUNT	TEMP COUNT	Change in FTEs	Annual Salary	12	12	14	15	21	22	23	TOTAL
										FY 24/25 Salary	Longevity	Over time	Special Pay	FICA Medicare	Retire Contrib	Health Life Ins	
2101 POLICE																	
RECORDS CLERK	G 110	1.00	1.00	1.00					52,236	54,848						4,388	
SERGEANT I	P P40	1.00	1.00	1.00					106,661	115,297				3,420		35,742	
SERGEANT I	P P40	1.00	1.00	1.00					101,262	107,654	2,000		1,260		33,373		
SERGEANT I	P P40	1.00	1.00	1.00					110,650	116,183	3,000		1,980				
SERGEANT I	P P40	1.00	1.00	1.00					105,094	118,755	2,000		8,640		36,814		
SERGEANT I	P P40	1.00	1.00	1.00					110,650	116,183	3,000		1,500		36,017		
SERGEANT I	P P40	1.00	1.00	1.00					106,645	115,335	2,000		1,980		35,754		
SERGEANT I	P P40	1.00	1.00	1.00					101,262	113,342	3,000		2,940		35,136		
SERGEANT I	P P40	1.00	1.00	1.00					110,108	115,917	3,000		2,580		35,934		
SERGEANT I	P P40	1.00	1.00	1.00					104,821	124,699	2,000		1,620		38,657		
SERGEANT I	P P40	1.00	1.00	1.00					112,863	118,507	3,000		2,580				
SERGEANT I	P P30	1.00	1.00	1.00					112,863	118,507	2,000		2,700		36,737		
SERGEANT I	P P40	1.00	1.00	1.00					114,134	111,984	2,000		3,060		34,715		
TELECOMMUNICATOR I	G 115	1.00	1.00	1.00					77,752	81,640							
TELECOMMUNICATOR I	G 115	1.00	1.00	1.00					54,642	57,374					4,590		
TELECOMMUNICATOR I	G 115	1.00	1.00	1.00					55,439	58,211					4,657		
TELECOMMUNICATOR I	G 115	1.00	1.00	1.00					55,439	58,211					4,657		
TELECOMMUNICATOR I	G 115	1.00	1.00	1.00					54,110	56,816					4,545		
TELECOMMUNICATOR I	G 115	1.00	1.00	1.00					55,439	58,211					4,657		
TELECOMMUNICATOR I	G 115	1.00	1.00	1.00					56,312	59,128					4,730		
TELECOMMUNICATOR I	G 115	1.00	1.00	1.00					54,111	56,817					4,545		
TELECOMMUNICATOR I	G 115	1.00	1.00	1.00					54,111	56,817					4,545		
TELECOMMUNICATOR II	G 121	1.00	1.00	1.00					78,998	82,948					6,636		
TELECOMMUNICATOR II	G 121	1.00	1.00	1.00					77,714	81,600					6,528		
TELECOMMUNICATOR II	G 121	1.00	1.00	1.00					78,998	82,948					6,636		
TELECOMMUNICATOR II	G 121	1.00	1.00	1.00					68,557	71,985					5,759		
		132.50	132.50	132.00	0.00	-	-	0.00	11,353,767	12,825,945	119,000	800,000	205,260	1,067,191	3,274,028	2,338,132	20,629,555

Note: The Police Assignment Pay has been included as a lump sum in the Salary Total and calculated into the Retirement Total for FY 24/25. (see comments)

	Base	Taxes	Pension	
2% Merit Inc	55,106	4,216	6,057	65,378 Merit Contingency