

**Port and Marine Services Capital Project Status
June 1, 2026**

DISTRICT	PM/ CONTRACTOR	LOCATION	PROJECT #	PROJECT
1	PM: Engineering Design: Jacobs Contractor:	Port	IS43022003 Pier, IS43022501 Wharf	Mallory Pier/Wharf Improvements <ul style="list-style-type: none"> • Design ensures pier accommodates Res. 22-073 compliant ships. • Design Task Order Pier (Jacobs, \$144,883) PO issued 8/16/24. • Design Task Order Wharf (Jacobs, \$536,852) PO issued 10/23/25. • Permit received 9/9/25-Pier. • Revised drawings/specs received 4/3/25. • FSTED grant of \$1M received 8/27/25; FSTED funds also requested for FY28. • TDC Money for Wharf approved-\$2,588,646 • Coral relocation complete. • Combined wharf/pier project to bid June 2026
1	PM: Engineering Design: Bender Contractor:	KWB	KB1501	907 Caroline Street Design (Piano Shop) <ul style="list-style-type: none"> • Design is 2-story w/4 affordable housing units up and 1 retail and 1 shop space down. • BPAS allocation (4 affordable/early evacuate) & LDR changes approved 5/2023. • Current tenant lease entire increased area of new building. • Major Development Plan approved by CRA at their 4/1/2025 mtg. • 90% plans; Engineering has reviewed: cost estimate \$3,408,368. • Bid award to D.L. Porter (\$3,196,625.97) approved at April 1 CRA. • Project start scheduled for July.
1	PM: Karen Engineering Design: Tetra Tech Contractor:	KWB	TBD	A-Dock Replacement <ul style="list-style-type: none"> • Full replacement of A dock including dock and utilities • Received 30% design from engineer • The FDEP Exemption and USACE SAJ-82 for piling replacement are sufficient to rebuild A-Dock. • Electrical sub SEC will be down there for a site visit on Monday Nov 3rd. • 100% plans to the city by the first of the year • 90% design review documents returned to EOR to finalize • Preparing front end document for EOR • Adding D-Dock decking replacement to scope • Front end document sent to EOR to finalize
1	PM: Karen Engineering Design: TBA	KWB	KB75032302	Fuel Line upgrades and Line replacement <ul style="list-style-type: none"> • Replace the fuel lines and upgrade the fuel system at KWB • Working on new task order

	Contractor:			
1	PM: Karen Engineering Design: Contractor:	KWB	KB75032204	Piling Repair <ul style="list-style-type: none"> • Budget \$560,000/yr. • Ongoing project with multiple phases • Issued task order for permit extension
	PM: Karen Engineering Design: Bill Horn Contractor:	KWB	New CIP (oldKB1103)	Phase III Common Area Enhancements <ul style="list-style-type: none"> • Improvements include Plaza areas at Elizabeth, William and Margaret Streets • Project budget \$2.3 Million • Install street scaping and lighting -- decorative, security, and safety. • Designate pedestrian-friendly walkways and bicycle routes for ADA compliance and facilitation. • Coordination required with Engineering Department due to the upcoming Elizabeth/Greene Streets project. • Margaret St Plaza on hold due to conflicting project • William St & Elizabeth St Plaza's will go out as a separate package • Engineering Department to construct Lazy Way • Architect to revise drawings for coordination with future projects • Project on hold for coordination with other Seaport & City projects. • Architect working on William St Plaza plans • William St Plans mark-ups sent back to Architect • Engineer revising documents • Revised documents under review
1	PM: Engineering Design: Contractor:	KWB	KB1305	631 Greene St. Site Development <ul style="list-style-type: none"> • Greene St Parking lots/Icehouse/Reef Relief • Cost estimate \$5,000,000 • K2M issued task order to provide conceptual design • Initial design rejected. • K2M developing renderings based on comments by KWBB • Presented to Bight Board in February • Bight Board approved preliminary plans • Bight Board has asked staff to revise and bring back at a workshop • Project on hold until a comprehensive structural analysis can be completed. Staff reviewing contracted consultant's qualifications and experience prior to

				<ul style="list-style-type: none"> requesting a task order proposal. Task Order issue to William P. Horn Architects for comprehensive structural analysis Structural Engineer to be on-site 10/10/22 Structural assessment site visit complete Structural Assessment under review Waiting for final assessment Engineering Department to develop parking lots Civil Engineering Task Order under review Project on hold until further direction received Concept Plan on November agenda for consideration CRA Approved Conceptual Design at their December meeting Met with Engineering team, Engineer & Architect to go over scope and prepare options for Bight Board
	<p>PM: Karen</p> <p>Design: Artibus</p> <p>Contractor: TBD</p>	KWB	KB75021901	<p>Conch Republic Roof and Siding</p> <ul style="list-style-type: none"> Replacement of 10,800 sf roof deck, 1,110sf of overhang and framing, 125lf wall cladding and framing and 180 lf of header trach framing and cladding. Coordinating with Engineer for re-design Received revised drawings for review Received updated plans. Gulfstream to provide pricing through Construction Services Contract. Gulfstream pricing in excess of budget. Looking into other options for completing project. Sea Tech to provide pricing through their Construction Services Contract. Sea Tech waiting on structural panel quote Received pricing on replacement of overhang and partial wall replacement. CM to review purchasing exemption request. Tenant and contractor on board to begin work mid to late August and complete by mid-October. If exception approved will bring to BB for after the fact approval in September CM executed purchasing exemption Portion of project under construction Wall Cladding and overhang replacement to be complete second week of January Contractor working on pricing for remainder of work. Anticipate night work Final Task Order received Emergency Procurement authorized by CM; ratification at 6/4 CRA. Purchase Order awarded

1	PM: Karen Engineering Design: Contractor:	KWB	KB1509	Seawall Repair <ul style="list-style-type: none"> • Ongoing project with multiple phases • Task Order issued for C-Dock assessment/permitting. • Last leg of ongoing project • Dive work complete • Ground penetrating radar performed and showed several large voids in subsurface. Vehicle traffic limited • Have consulted with both FDEP and ACOE on project and how to move forward • Consultant has begun conceptual design • Tetra Tech preparing Design/Permitting task order for review • Consultant performed in water inspection in late April • Reviewed C-Dock task order, send back for corrections • Received task order from Tetra Tech-under review • Working with new consultant for task order
1	PM: Engineering Design: Contractor:	KWBFT	KB75062201	Ferry Terminal Revitalization and Shoreline Stabilization <ul style="list-style-type: none"> • ARPA Funds \$5,018,855 • Project to include elevator, roof, windows, doors, exterior paint, sitework and lighting, seawall and pier repairs, shoreline stabilization and harborwalk extension • Reviewed site/ harborwalk plans for permitting • Environmental Permits submitted • Building Hardening ITB #24-013 awarded through code Sec. 2-797 Emergency Procurement. Will be submitted for after the fact award to both the Bight Board and CRA • 100% ARPA grant funds spent down • Roofing being installed, windows, doors and elevator equipment ordered. • Elevator demolition has begun • Roof work to be complete 1st week of April • Window and door replacement in progress • Elevator complete!! • Project substantially complete. • Added carpet replacement to contract, installation to begin last week of September. • New Carpeting installed • Shoreline Stabilization- project is still in permitting with the USACE. Per recent permit status inquiry with the USACE on 10/21/25, they hope to complete their review in the next week or so • Harborwalk extension and shoreline stabilization removed from scope

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1	PM: Engineering Design: Tetra Tech Contractor: TBD	City Marina	GB75512201	Angelfish Seawall and Design Project <ul style="list-style-type: none"> • Repair of seawall and addition of floating dock • Seawall assessment received and under review • Design/permit task order issued • Environmental permits applications submitted • 30% review plans returned to EOR. • EOR preparing Environmental permits for submission
1	PM: Engineering Design: Tetra Tech Contractor: TBD	City Marina	GB75511701	Charter Boat Row Seawall Replacement <ul style="list-style-type: none"> • Project estimate \$4,500,000 • Structural Assessment Completed by Tetra Tech • Tetra Tech developing Preliminary Design and Permitting task order • Received proposed task order, returned with mark-ups • Task Order on 11-9-2023 City Commission Agenda for consideration • Purchase order issued, permitting task underway • 60% documents reviewed. Will be used for environmental permitting application • Environmental permits submitted • FDEP Exemption letter received • Army Corp permit received • EOR working on Bid Document and Construction Oversight task order

Other Budgeted Projects

KEY WEST BIGHT

	Cost	Status
• D-Dock Board Replacement	\$92,000	To be completed with A-Dock replacement
• Restore Turtle Pens	\$50,000	On-hold until C-Dock repairs are complete
• Main Parking Lot Landscaping	\$110,000	Will be coordinated with Caroline St (Hold)
• Thompson House Renovations	\$77,150	TBD
• Recording Studio	TBD	Reviewing path forward
• KWB Wall of Characters	TBD	Met with Bill Horn about design-waiting on task order. Will incorporated in Margaret Plaza design.