

January 8, 2020

Task Order No. 7 - Construction Phase Services
Richard A. Heyman Environmental Protection Facility
Deep Well Injection Pump and HVAC - Construction Phase Services

Work Breakdown Structure		Senior Project Manager	Engineering Manager	Sr. Technical Specialist - WW Process	Sr Engineer - Structural	Sr. Engineer - Bldg Mechanical	Project Engineer - Electrical	Sr. Engineer - I&C	Engineering Technician - I&C	Engineering Technician	Staff Engineer II - Civil	Project Accountant	Senior Administrator	Total Hours	Labor Cost
Task 100 - Construction Phase Services		20	156	10	18	54	80	57	4	18	64	8	12	501	\$77,112
Percent of Total - Task 300		4%	31%	2%	4%	11%	16%	11%	1%	4%	13%	2%	2%	100%	
101	Construction Administration Support Services	12	32	4	18	48	44	29	2	2	24	8	2	225	\$34,578
102	Field Support Services	4	116	2		6	36	28	2	16	20		8	238	\$36,914
103	Permitting	4	8	4							20		2	38	\$5,620
		4%	31%	2%	4%	11%	16%	11%	1%	4%	13%	2%	2%	100%	
Total Hours Estimated		20	156	10	18	54	80	57	4	18	64	8	12	501	
Total Salary (Labor B&V)		\$4,100	\$27,300	\$2,250	\$2,844	\$8,532	\$11,360	\$9,006	\$568	\$1,728	\$7,424	\$920	\$1,080		\$77,112
Direct Costs															\$2,635
	Mileage		\$1,965												\$1,965
	Communications and Shipping												\$100		\$100
	Printing and Reproduction Services												\$150		\$150
	Travel Costs		\$120								\$300				\$420
TOTAL FEE															\$79,747

NEGOTIATED RATES USED TO DEVELOP THIS FEE

\$205.00 \$175.00 \$225.00 \$158.00 \$158.00 \$142.00 \$158.00 \$142.00 \$96.00 \$116.00 115 \$90.00