



Port & Marine Services Department

Monthly Report

To: Brian L. Barroso, City Manager

Date: July 1, 2025

From: Steven McAlearney, Director

Subject: Monthly Department Update June 2025

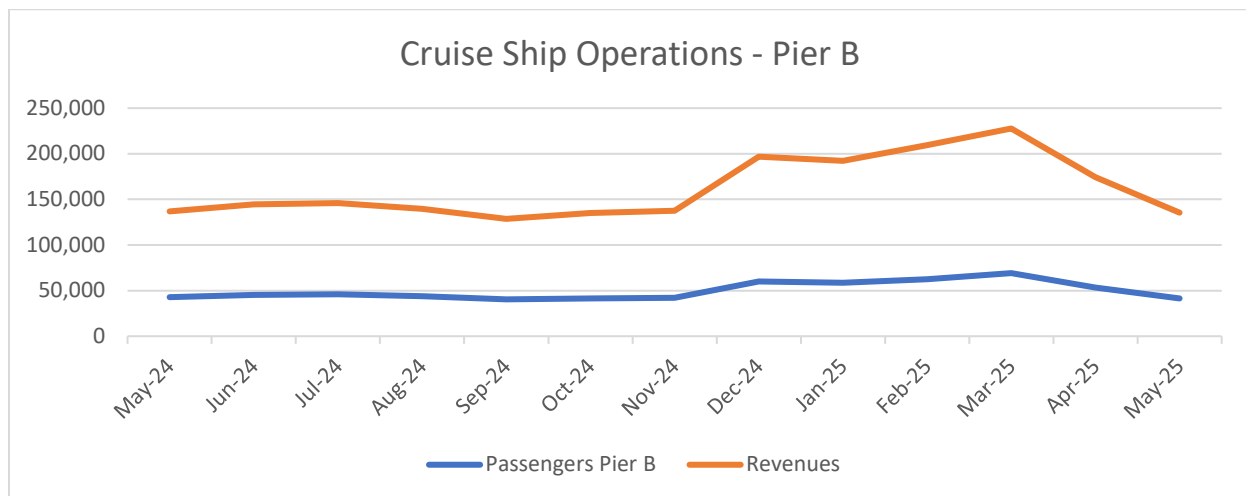
Port

Pier B

- 16 cruise ship visits
- 41,350 cruise ship passengers
- \$135,421 passenger fee revenue

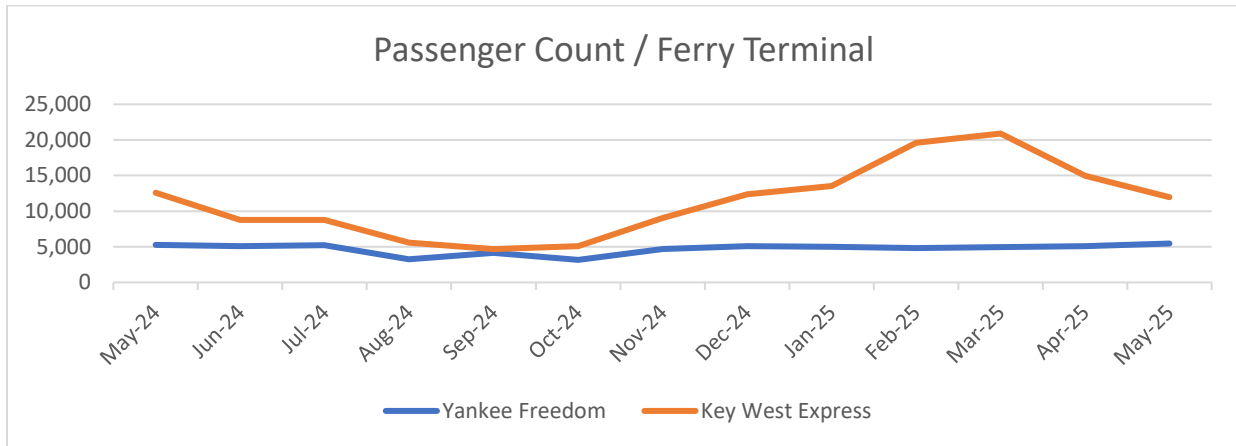
Mallory T-Pier

- N/A cruise ship visits
- N/A cruise ship passengers
- N/A passenger fee revenue



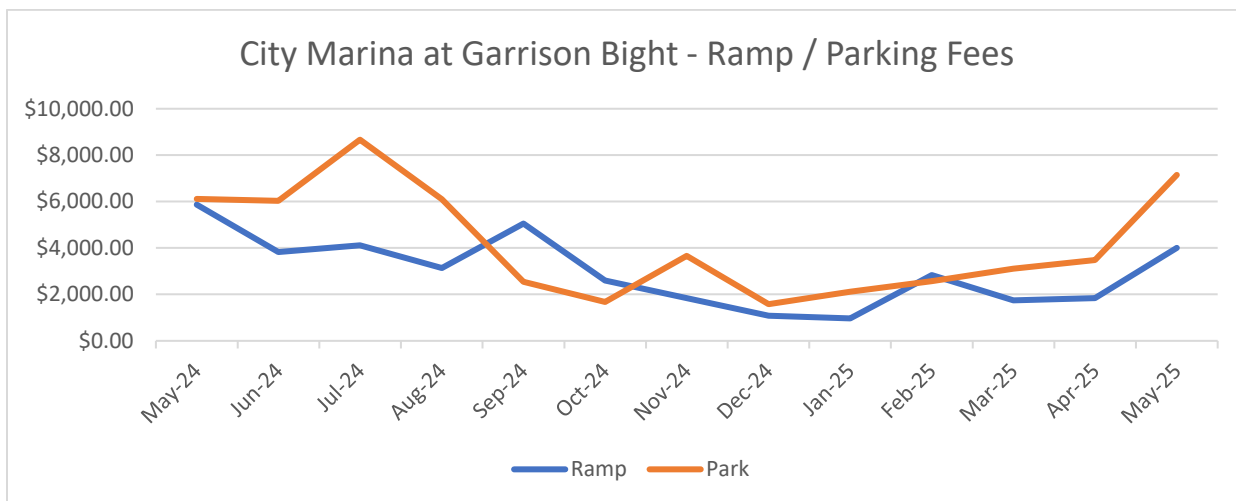
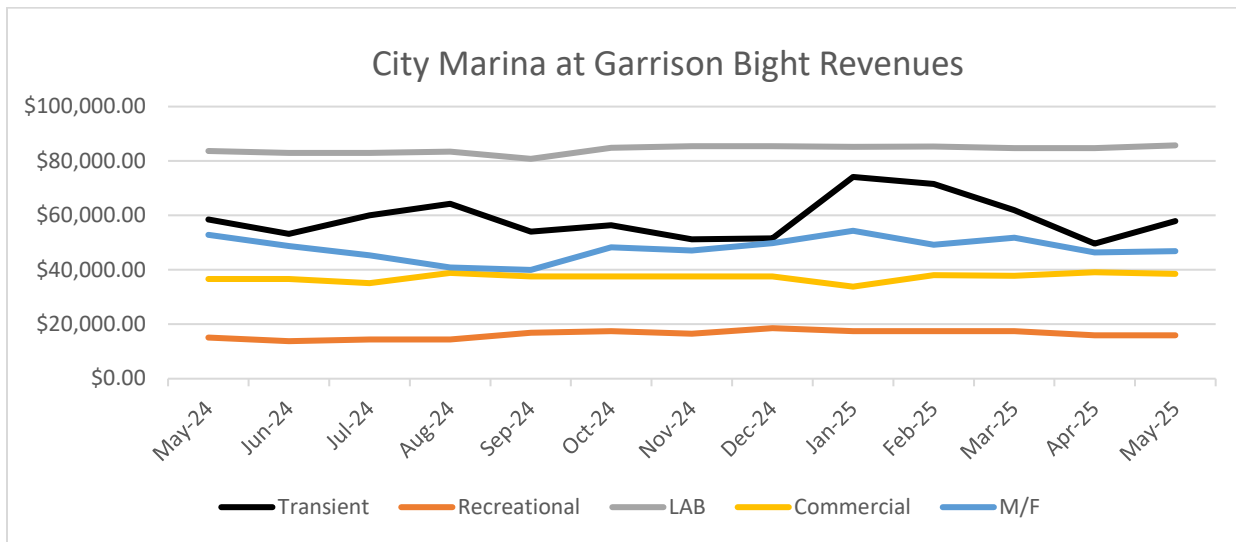
Ferry Terminal

- 17,441 total ferry passengers
- \$29,169 total ferry passenger fee revenue
- 20,843 gallons diesel sold



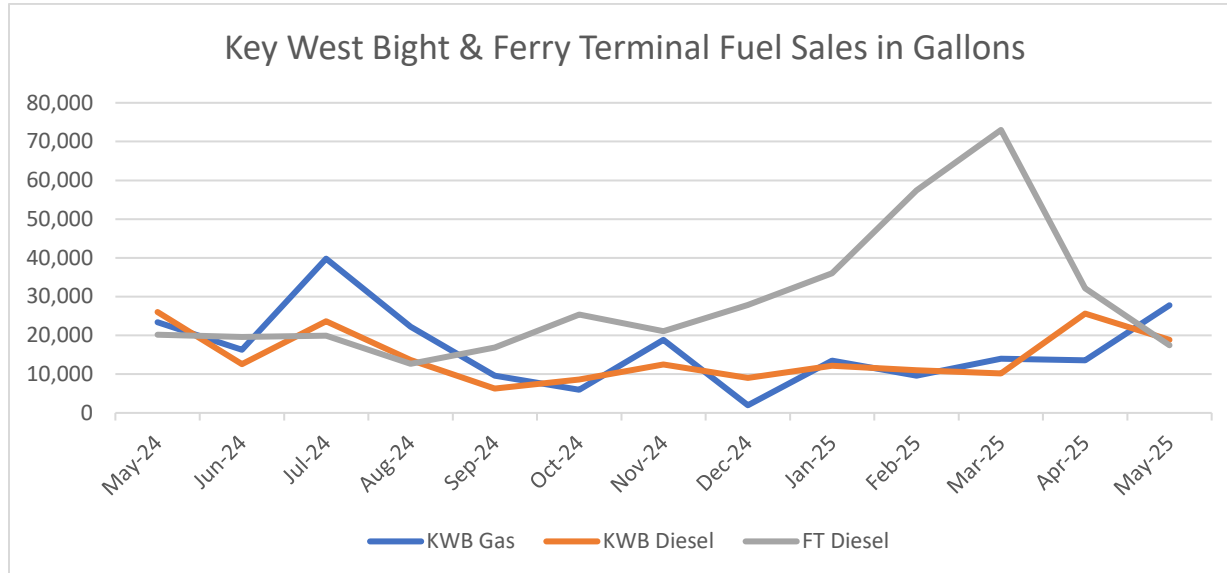
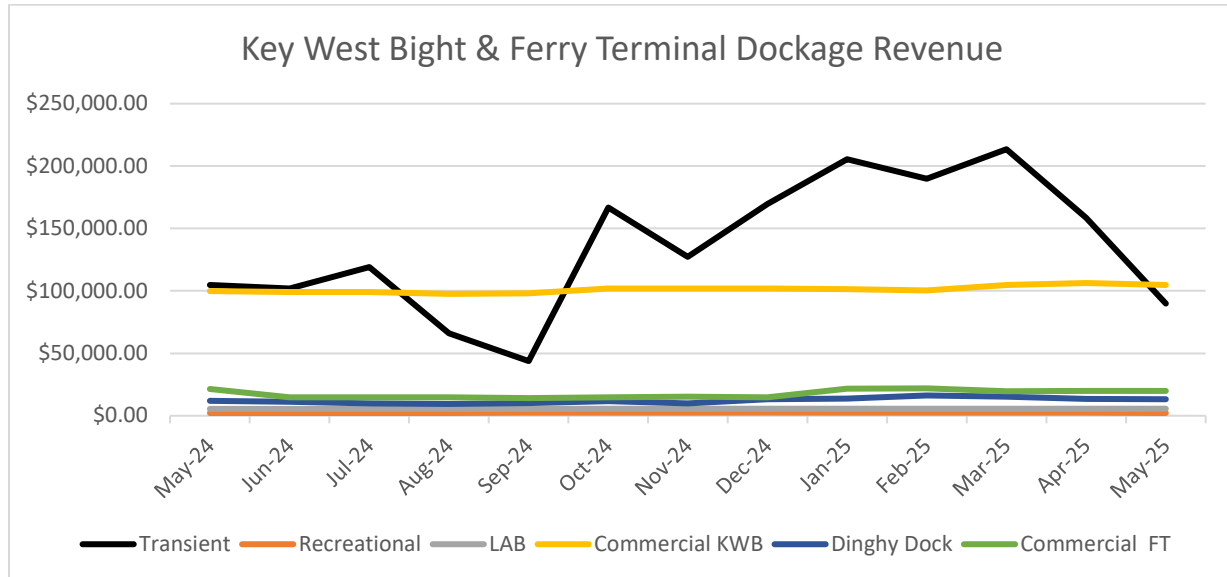
City Marina @ Garrison Bight

- \$112,302 transient, commercial and recreational dockage revenue
- \$85,744 liveaboard dockage revenue
- \$46,867 mooring field revenue
- \$11,151 ramp fees and parking revenue



Key West Historic Seaport

- \$235,521 total monthly wet slip revenue
- 27,807 gallons gas sold
- 18,824 gallons diesel sold



Administrative/ Financial

- Completed June billing: 2.3% CPI increase: Conch Electric Car, Half Shell Raw Bar, Boat House, Paradise Enterprises LLC, Smoked Barbeque.
- KWB – Lease cancelation: Lance Holmquist, slip A1
- KWB – Schooner Hindu left for the summer. Base rate decreased to 50%
- KWB – Lease cancelation: Sails in Concert (Jimmy Buffett Studio)
- GB - Liveaboard lease transfer Marlin 12: Badry to Arthur, Sales Price \$265,000. Transfer Fee: \$10,600

