

## Parks and Recreation Advisory Board

### Goals and Objectives 2023

Short/Long	GOAL	Aligns With	ACTION	PRAB Member
STG 1	Data Collection: Implementation/reporting of field usage and field scheduling software	<i>KWF: Major Projects #2 KWF: Additional Needs #s 1-3 Sec. 2-612, under Duties, (b) (1) (2) (3) (4) (5)</i>	<ul style="list-style-type: none"> <li>• review quarterly field usage reports</li> <li>• create field use policy</li> <li>• PRAB will provide recommendations to ensure field space allocation is adequate and equitable</li> <li>• use data to renegotiate ILA with MCSD</li> </ul>	Tiffany Pellicier
STG 2	Collaborate with Youth Leagues to regarding funding, resources, needs, and field allocation as well as expand/support growth in Youth League participation.	<i>Sec. 2-612, Duties, (b) (1) (2) (3) (4) (5)</i>		Lakay Barnett Dana Ring
STG 3	ILA Hawks Missile Site	<i>KWF: Additional Needs #s 1-3 Sec. 2-612, Duties, (b) (1) (2) (3) (4) (5)</i>	<ul style="list-style-type: none"> <li>• Establish collaboration between PRAB and Monroe County</li> <li>• Review timelines and request quarterly updates</li> <li>• Seek clarity on mechanism of monitoring between City and County</li> </ul>	Joy Nulish
STG 4	Bayview Park Redesign	<i>KWF: Major Projects #4 KWF: Priority #5/Goal 2/Accountability/Action #4 KWF: Additional Needs #s 1-3 Sec. 2-612, Duties, (b) (1) (2) (3) (4) (5)</i>		Harry Russell
STG 5	10 Year Parks and Recreation Capital Improvement Plan: Review and Identify Priorities	<i>KWF: Priority #5/Goal 2: Accountability/Action #4 KWF: Additional Needs #s 1-3 Sec. 2-612, Duties, (b) (1) (2) (3) (4) (5)</i>		Robert Cintron
STG 6	Seek public input and provide insight on Martin Luther King Community Pool/Complex design renovation	<i>KWF: Major Project #11 KWF: Additional Needs #s 1-3 Sec. 2-612, Duties, (b) (1) (2) (3) (4) (5) Collaborate with BVRAC</i>		Lakay Barnett Roger McVeigh

STG 7	ILA City of Key West and MCSD for field space	<i>KWF: Priority 2, Action #6 (b) Sec. 2-612, Duties, (b) (1) (2) (3) (4) (5)</i>		Roger McVeigh Dana Ring
STG 8	Obtain funding to engage park planning consultant to conduct a city-wide Parks and Recreation Master Planning Process (consider collaboration with Monroe County)	<i>Sec. 2-612, Duties, (b) (1) (2) (3) (4) (5) Collaborate with John Allen, Monroe County Parks Director</i>		Roger McVeigh
STG 9	Active participation by in industry networking (NRPA and FRPA), including annual conferences, in an effort to establish and meet Best Practices based on State and Federal standards for the City of Key west's Parks and Recreation Department(s)	<i>KWF: Additional Needs #'s 1-3 Sec. 2-612, Duties, (b) (1) (2) (3) (4) (5)</i>		PRAB
LTG 1	Seek opportunities to expand programming/use of parks and recreational facilities within the City of Key West	<i>KWF: Annex 3, Additional Needs #'s 1-3 Sec. 2-612, Duties, (b) (1) (2) (3) (4) (5)</i>	<ul style="list-style-type: none"> <li>explore partnership with Monroe County Parks and Beaches</li> </ul>	Dana Ring
LTG 2	Establish formal Planning Department connection/participation with Parks and Recreation Advisory Board as soon as staffing permits and/or consider consultant	<i>Sec. 2-612, Duties, (b) (1)</i>		Tiffany Pellicier
LTG 3	Seek TDC funding for Parks and Recreation Capital Improvement Projects	<i>Sec. 2-612, Duties, (b) (2)</i>		Harry Russell
LTG 4	Explore and identify new and/or increase revenue sources for the City's Parks and Recreation Department	<i>Sec. 2-612, Duties, (b) (2)</i>		Roger McVeigh
LTG 5	City of Key West will achieve National Parks and Recreation accreditation (NRPA)	<i>Sec. 2-612, Duties, (b) (1) (2) (3) (4) (5)</i>		Lakay Barnett Joy Nulish
LTG 6	Work in concert with the Art in Public Places Advisory Board to identify/expand installations of Art in Parks and Recreation facilities.	<i>KWF: Additional Needs #'s 1-3 Sec. 2-612, Duties, (b) (1) (2) (3) (4) (5) Collaborate with AIPP</i>		Robert Cintron