

Port and Marine Services Capital Project Status

July 8, 2022

DISTRICT	PM/ CONTRACTOR	LOCATION	PROJECT #	PROJECT
1	PM: Steve Design: Jacobs Contractor: FY22 Contract Award	Port	TBD	Mallory Pier Improvements - Project estimate for design \$3,400,000 plus - Design will include extending pier to better accommodate <i>existing ships and design of monopile for bow lines</i> <i>Have received FSTED funding of \$2.3 million</i> - Have received Mallory Square Berthing Improvements Study from Jacobs 90% construction drawings complete - Project is moving forward as designed. Permitting is ongoing - Working with Marine Sanctuary on a coral relocation plan. - Task order approved for coral relocation plan - Project being considered for American Rescue Plan Funds
1	PM: Steve Design: Bill Horn Contractor:	Port	TBD	Mole Security Checkpoint Passenger Improvements - Project estimate for design \$400,000 - Design will include 2-way roadway and new permanent shelters - Have received FSTED funding of \$200,000 - Engineering to design roadway and gate widening - Will be a minor development plan - Task order for Bill Horn approved - Engineering working on roadway layout - Project on hold pending cruise ships future at Outer Mole
1	PM: Steve Design: Bill Horn Contractor:	KWB	KB1501	907 Caroline Street Design (Piano Shop/ Maint Shop) <i>Project estimate for design \$150,000</i> - Design of new structure to replace existing - Structural Engineering Firm Artibus has provided a 3rd structural opinion that recommends demolishing the building because of current condition as well as the 50% rule. - Building can be added as a contributing by submitting to HARC and City Commission. FEMA rules would not apply - City Commission has asked that the project be brought back with an affordable housing component - Bert Bender has provided new task order for updated cost estimates and 3 design options (new 1-story, new 2-story, rehab existing) - Task Order for Bert bender has been approved - Waiting on report from Bender
1	PM: Karen	KWB	KB75032204	Piling Repair Budget \$560,000/yr.

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July 8, 2022

	Design: Contractor:			• Ongoing project with multiple phases • Task Order issued. Assessment completed. • Assessment report under review. • Bid being put together that will also include H-2 Dock extension and D-Dock board replacement • Task Order issued for ERP Permits
	PM: Karen Design: Bill Horn Contractor:	KWB	New CIP (oldKB1103)	Phase III Common Area Enhancements • Improvements include Plaza areas at Elizabeth, William and Margaret Streets • Project budget \$2.3 Million • Install street scaping and lighting -- decorative, security, and safety. • Complete redesign of Lazy Way Plaza • Designate pedestrian-friendly walkways and bicycle routes for ADA compliance and facilitation. • Finalizing drawings • Presentation of final plan to KWBB 9/15/21 • KWBB requested minor changes to plan-documents will be revised • Use of Lazy Way by vehicles is being reviewed • Preparing Final documents
1	PM: Karen Design: K2M Contractor:	KWB	KB1305	631 Greene St. Site Development • Greene St Parking lots/Icehouse/Reef Relief • Cost estimate \$5,000,000 • K2M issued task order to provide conceptual design • Initial design rejected. • K2M developing renderings based on comments by KWBB • Presented to Bight Board in February • Bight Board approved preliminary plans • Bight Board has asked staff to revise and bring back at a workshop
1	PM: Karen Design: Artibus Contractor: TBD	KWB	KB75021901	Conch Republic roof and siding • Replacement of 10,800 sf roof deck, 1,110sf of overhang and framing, 1251f wall cladding and framing and 180 lf of header trach framing and cladding. • Cost estimate \$250,000 - \$400,000 • Contract Awarded to One Source Restoration in the amount of \$694,553. • Commission approved Temporary Waiver for night work. • Contractor has provided Materials lead time of 5 – 6 weeks for delivery. • Met with tenant to discuss construction start date • Contractor will work nights • NTP issued for material purchase and delivery • Anticipated start of construction April

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July 8, 2022

				• Change order received for increased materials cost • Staff has recommended that contract be terminated • CRA has terminated contract • Project will rebid for spring/summer 2023 construction
1	PM: Karen Design: TetraTech Contractor: TBD	KWB	KB75031802	Schooner Floating Docks • Full replacement of 3 floating docks and utilities. • Cost estimate \$700,000 • FDEP and ACOE permits received • Construction document and construction oversight task order issued • Design 90% completed
	PM: Karen Design: Tetra Tech Contractor: TBD	CM	GB75511701	Charter Boat Row Seawall Replacement • Project estimate \$4,500,000 • Structural Assessment Completed by Tetra Tech • Tetra Tech developing Preliminary Design and Permitting task order • Project being considered for American Rescue Plan Funds
1	PM: Karen Design: Bill Horn Contractor:	KWB	KB1507	Margaret St Fire Pump/Backflow Building Removal • Improvements include: Removal of old backflow building and relocation of new structure to entrance of main parking lot • Project budget \$230,000 • Replace remaining Chicago brick in plaza with red brick pavers • Task order issued to Bill Horn • Finalizing drawings and contract documents • Project publicly advertised, bids due July 20, 2022
1	PM: Karen Design: GHD Services Contractor:	KWB	KB1509	Seawall Repair • Budget \$612,000 • Ongoing project with multiple phases • Task Order issued for C-Dock assessment/permitting. • Last leg of ongoing project • Dive work complete • Ground penetrating radar performed and showed several large voids in subsurface. Vehicle traffic limited • Have consulted with both FDEP and ACOE on project and how to move forward • Consultant has begun design
1	PM: Karen	KWB	New CIP	Seaport Wayfinding • Budget \$750,00

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July 8, 2022

	Design: Bill Horn Contractor:			- Broke out of Common Area project - Finalizing sign design
1	PM: TBD Design: Contractor:	KWB	TBD	Ferry Terminal Tenant Metering - Budget TBD

Budgeted Other projects

KEY WEST BIGHT

	Cost	Status
• D-Dock Board Replacement	\$92,000	Preparing bid documents
• H2 Dock Extension	\$90,000	FDEP/ACOE permits received. Issued TO for construction docs and oversight to Tetra Tech
• Keco Pump Replacement	\$76,000	CRA approved purchase on 1/19/22 meeting. Pumps have been received
• Restore Turtle Pens	\$50,000	Task order issued to GHD Services. Dive work completed, initial meeting
• Ferry Terminal Fiber	\$65,000	TBD
• Main Parking Lot Landscaping	\$110,000	Will be coordinated with Caroline St upgrades
• Ferry Terminal Lighting/Landscaping	\$213,970	Tree Commission approval received.
• FT Seawall Repairs	\$110,000	Seawall assessment task order issued
• Thompson House AC	\$77,150	TBD
• New Upland Survey	\$ 25,000	Survey underway
• Ferry Terminal Upgrades	\$178,000	task order approval on July 19, 2022 agenda
• Recording Studio	TBD	Structural Assessment complete and under Review. Met with tenants. In agreement with how to move forward
• Opening of Harbor Walk	TBD	Meet with Artibus for fence design to protect Police Boats-waiting on task order
• KWB Wall of Characters	TBD	Meet with Bill Horn about design-waiting on task order

CITY MARINA

• Angelfish Seawall and Design	\$130,000	Purchase order issued
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