

FY24-25 CIP Breakdown by Fund

<u>Fund</u>	<u>Project Number</u>	<u>Project Description</u>	<u>Funding</u>	<u>Contact</u>
101	<u>IS19002101</u>	John Jones Navigation Center	\$1,800,000	G. Meienburg
	<u>IS19002102</u>	Duval Street Revitalization	\$0	K. Halloran
	<u>IS19002202</u>	Triangle Beautification	\$150,000	K. Bring
	<u>IS19002301</u>	701 Palm Ave. Seawall	\$200,000	E. Augst
	<u>IS19002401</u>	Southernmost Point Plaza	\$2,000,000	I. McDowell
	<u>IS19002401</u>	Southernmost Point Seawall	\$600,000	I. McDowell
	<u>IS22012201</u>	Fire Station 3	\$500,000	G. Meienburg
	<u>IS43022003</u>	Mallory T-Pier Extension	\$0	S. McAlearney
	<u>IS43022101</u>	Mallory Square Improvements	\$0	K. Halloran
	<u>IS43032101</u>	Truman Amphitheater Venue Enhancements	\$0	I. McDowell
	<u>IS72012001</u>	Bayview Park Renovations	\$1,000,000	K. Bring
	<u>IS72012204</u>	MLK Pool Repairs and Assessment	\$800,000	K. Bring
	<u>IS72012402</u>	Hockey Rink Improvements	\$800,000	M. Davila
	<u>IS73032301</u>	TWF Parking Lot Improvements	\$0	G. Volenec
	<u>IS72012403</u>	Cozumel Park Renovations	\$200,000	M. Davila
	<u>TBD</u>	10th Street Pocket Park	\$0	I. McDowell
	<u>TBD</u>	1400 Duval Pocket Park	\$0	I. McDowell
	<u>TBD</u>	Berg & Kitso Boardwalks	\$0	I. McDowell
	<u>TBD</u>	Cemetery Fence	\$0	M. Davila
	<u>TBD</u>	Cemetery Roads	\$0	M. Davila
	<u>TBD</u>	Clayton Sterling Electrical	\$0	M. Davila
	<u>TBD</u>	Duval Street Antique Lights	\$0	M. Davila
	<u>TBD</u>	Turk H.O.B. Field	\$0	M. Davila
	<u>TBD</u>	Indigenous Park Improvements	\$0	I. McDowell
	<u>TBD</u>	Lagerhead's Roof Replacement	\$50,000	M. Davila
	<u>TBD</u>	Little Hamaca Dock	\$0	I. McDowell
	<u>TBD</u>	Sail Shades	\$45,000	M. Davila
	<u>TBD</u>	Skate Park Renovations	\$0	M. Davila
	<u>TBD</u>	Sod/Irrigation Upgrades - TWF	\$0	I. McDowell
	<u>TBD</u>	Spottswood Park	\$100,000	I. McDowell
	<u>TBD</u>	Turf Dog Park	\$0	M. Davila
	<u>TBD</u>	Turf Gilleran Field	\$0	M. Davila

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	<u>TBD</u>	TWF Splash Pad Renovations	\$0	M. Davila
	<u>TBD</u>	402 Wall Street Renovation	\$300,000	G. Moreira
	<u>TBD</u>	Waterfront Playhous Fire Suppression System	\$179,500	G. Moreira
	<u>TBD</u>	White Street Pier Rehabilitation	\$0	I. McDowell
<u>Infrastructure Surtax Fund New Money Total</u>			<u>\$8,724,500</u>	
102	<u>II41021903</u>	Jose Marti Design	\$0	I. McDowell
	<u>II41022402</u>	South Street Roadway Improvements	\$0	I. McDowell
	<u>TBD</u>	FY25 Sidewalks	\$500,000	I. McDowell
	<u>TBD</u>	FY25 Paving Program	\$2,500,000	I. McDowell
<u>Gas Tax Fund New Money Total</u>			<u>\$3,000,000</u>	
103	<u>FT19001801</u>	Beaches Maintenance	\$150,000	J. Perez
<u>Fort Taylor Surcharge Fund New Money Total</u>			<u>\$150,000</u>	
108	<u>AS38062201</u>	Public Service Buildings Wind Retrofit and Improvements	\$0	G. Meienburg
	<u>AS38062202</u>	Fire Station 1 Wind Retrofit and Improvements	\$0	G. Meienburg
<u>Adaptation & Sustainability Fund New Money</u>			<u>\$0</u>	
111	<u>TA49032103</u>	Wicker's Bicycle Trail Realignment	\$0	R. Stachurski
	<u>TA49032301</u>	Wayfinding	\$0	R. Stachurski
	<u>TBD</u>	Duval & Eaton Pedestrian Signals	\$160,000	I. McDowell
	<u>TBD</u>	Smather's Beach Overflow Parking	\$160,000	I. McDowell
<u>Transportation Alternative Fund New Money Total</u>			<u>\$320,000</u>	

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303	<u>CP19001801</u>	Keys Energy Diesel Plant	\$0	I. McDowell
<u>Capital Projects Fund New Money Total</u>			<u>\$0</u>	
401	<u>SE35031802</u>	Directional Bore 2 Force Mains Fleming Key Channel	\$5,808,244	S. McCoy
	<u>SE35032203</u>	Pump Station G Rehab	\$0	S. McCoy
	<u>SE35032304</u>	Pump Station A Upgrades	\$0	S. McCoy
	<u>SE35032301</u>	Pump Station R Upgrades	\$3,000,000	S. McCoy
	<u>SE35032303</u>	Sanitary Sewer Master Plan	\$0	S. McCoy
	<u>SE35032304</u>	Pump Station A Upgrades	\$500,000	S. McCoy
	<u>SE35032401</u>	Pump Station F Grinder	\$750,000	S. McCoy
	<u>SE35042006</u>	Solids Dewatering	\$0	S. McCoy
	<u>SE35042101</u>	SCADA Upgrades	\$0	S. McCoy
	<u>SE35042102</u>	RAS WAS Pump and Valce Replacement	\$0	S. McCoy
	<u>SE35042201</u>	Admin Building Interior Renovation	\$0	S. McCoy
	<u>SE35042301</u>	Deep Well Valve Replacement	\$300,000	S. McCoy
	<u>TBD</u>	WWTP New Effluent Pump	\$200,000	S. McCoy
<u>Sewer/Wastewater Fund New Money Total</u>			<u>\$10,558,244</u>	
402	<u>ST38021901</u>	Tide Valves & Outfall Improvements	\$0	S. McCoy
	<u>ST38022102</u>	Harris and Tenth Outfall	\$3,657,418	S. McCoy
	<u>ST38022201</u>	Fogarty and 3rd Pump Station	\$6,336,165	S. McCoy
	<u>ST38022401</u>	Dennis Street Phase 2	\$0	S. McCoy
	<u>ST38022402</u>	Angela/Simonton Drainage Upgrades	\$750,000	S. McCoy
	<u>ST38031902</u>	Government Road Culvert 1	\$0	S. McCoy
	<u>ST38032201</u>	Canal System Cleaning	\$150,000	S. McCoy
<u>Stormwater Fund New Money Total</u>			<u>\$10,893,583</u>	
403	<u>SW34022304</u>	Scale House Lightning Protection	\$0	M. Wilman

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	<u>SW34022303</u>	Transfer Station Automation	\$0	M. Wilman
<u>Solid Waste Fund New Money Total</u>			<u>\$0</u>	
405	<u>KB1501</u>	907 Caroline St Design & Construction	\$787,000	K. Olson
	<u>KB1507</u>	Margret St Fire Pump	\$0	K. Olson
	<u>KB75021802</u>	631 Greene Street Redevelopment	\$0	K. Olson
	<u>KB75021901</u>	CRSC Roof & Structural Repairs	\$0	K. Olson
	<u>KB75022201</u>	Recording Studio Structural Repairs	\$0	K. Olson
	<u>KB75031802</u>	Schooner Wharf Floating Dock Replacement	\$280,000	K. Olson
	<u>KB75032201</u>	Restore Turtle Pens	\$0	K. Olson
	<u>KB75032202</u>	H2 Dock Extension	\$0	K. Olson
	<u>KB75032204</u>	Piling Replacement	\$0	K. Olson
	<u>KB75032205</u>	D Dock IPE Installation	\$0	K. Olson
	<u>KB75032301</u>	Electrical Pedestal Maintenance & Replacement	\$75,000	K. Olson
	<u>KB75032302</u>	Fuel Storage Upgrades	\$325,000	K. Olson
	<u>KB75042201</u>	FT/KWB Fiber Installation	\$0	K. Olson
	<u>KB75042202</u>	Common Area Enhancements - Phase III	\$0	K. Olson
	<u>KB75042203</u>	Wayfinding and AIPP	\$0	K. Olson
	<u>KB75052201</u>	Main Parking Lot Landscaping	\$0	K. Olson
	<u>KB75062201</u>	FT Revitalization	\$0	K. Olson
	<u>TBD</u>	Seawall Repairs	\$757,893	K. Olson
<u>Key West Bight Fund New Money Total</u>			<u>\$2,224,893</u>	
413	<u>GB75511701</u>	Charter Boat Row Seawall	\$1,000,000	K. Olson
	<u>GB75512201</u>	Angelfish Seawall Assessment & Design	\$500,000	K. Olson
	<u>GB75512301</u>	Fire Pump Replacement	\$0	K. Olson
	<u>GB75512401</u>	Liveaboard Seawall Repair	\$50,000	K. Olson
	<u>GB75542202</u>	Dinghy Dock/Bathhouse Door Replacement	\$0	K. Olson

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	<u>TBD</u>	Dinghy Docs Replacement	\$50,000	K. Olson
<u>Garrison Bight Fund New Money Total</u>			<u>\$1,600,000</u>	
601	<u>BV55021701</u>	Frederick Douglass Community Center	\$506,000	K. Wilman
	<u>BV55022401</u>	Olivia Street Drainage Modifications	\$250,000	S. McCoy
	<u>BV55022402</u>	Willie Ward Park Renovations	\$0	M. Davila
	<u>TBD</u>	Douglass Gym Renovations	\$500,000	K. Wilman
<u>Bahama Village TIF New Money Total</u>			<u>\$1,256,000</u>	
603	<u>CS55032001</u>	Caroline TIF Road Improvements	\$0	I. McDowell
	<u>TBD</u>	Conch Republic Parking Lot	\$1,200,000	K. Bring
<u>Caroline Street TIF New Money Total</u>			<u>\$1,200,000</u>	