

FY24 1st Quarter (Oct - Dec)

1. City Commission

- ✓ Oct 12: CFK Monitoring Report
- ⇒ Nov 9: TAP Grants Resolution (Carolyn)
- Dec 14: Watershed Master Plan RFQ - Consultant Choice

2. FY24 Budgets

- ✓ Procurement Plan
- ⇒ TCT Revenue Plan: Need 4 more votes.
- Green Building Fees Write Up

3. Adaptation Plan

- ⇒ Mobile LiDAR Data (Oct-Nov)
- ⇒ Background Data (Oct-Dec)
- ⇒ City Website Update (Nov)
- ⇒ Public Engagement Plan (Nov)
- Working group invites (Nov)
- VA Steering Committee Meeting (Nov 28)

4. Adaptation Projects / Grants

- MIRR: Plan December Interagency Forum
- Water Supply Plan
 - ✓ Plumbers Meeting (Oct 5)
 - ✓ Consult Miami Dade Permitting
 - One on One with Plumbers (Nov)
 - Website and Flyers
 - Code Enforcement Mode (Jan 1)
- Adapt Team
 - ~~Oct:~~
 - ~~Nov:~~
 - Dec: Code Plus / PDRRP / Emmitsburg
- Prepare for Upcoming Grants
 - ✓ HMGP Nicole 10/20
 - ⇒ TAP (Transportation Alternative Fund): Bike Racks and Wayfinding
 - Upcoming: EPA Water Reuse Feasibility
 - Upcoming: Local Government Energy Program
- Watershed Master Plan
 - ✓ Circulate RFQ > Publish Oct 4
 - ✓ Presubmittal Mtg Oct 20
 - ✓ Receive Nov 1 > ~~Ranking Nov 15.~~
 - Award CC Dec 14

- Home Elevation
 - ✓ Outreach on new funding levels
 - Awaiting new maps from ACOE

- Adaptation Training
 - ⊗ Karen to Emmitsburg: Retrofitting Floodprone Residential Buildings (Postponed)
 - ✓ Research Emmitsburg Opportunities
 - Sean to DOD Installation Innovation Workshop (Nov 6-8)
 - Sheetal to National Association of Energy Services Companies (Nov 6-8)
 - Keith, Jordan and Kelly to Climate Summit (Nov 8-9)
 - Sheetal & Alison to Florida Sustainability Directors Network (Dec 6-7)

- Adaptation & Energy Coordinator position
 - ✓ 3 Month Plan
 - ✓ ESCO Conference Prep

5. Energy (See Sheetal's Report)

6. Water Quality:

- ⇒ Schedule KW WQ Improvement Plan Operational Plan (Oct)
- Monofilament Stations & Beach Signage Plan (Nov)
- Coral Reef Restoration & Maintenance Program RFQ (Dec)

7. Transportation

- ⇒ Stantec Phase 1: Downtown Parking
- ⇒ TCT Meetings: Revenue
- Ecopass Pilot:
 - i. Launch Pilot
 - ii. Secure Grad Student Intern
- Stricter Transportation Events
- Stantec Phase 2: Mobility Study

8. Other

- ⇒ Bond Referendum Team!
- Water Conservation: 5 buildings
- Climate Action Plan 2.0 (Sheetal)
- Solid Waste Master Plan
 - i. Recycling Coordinator
 - ii. Mount Trashmore RFQ