



Monthly Port & Marine Services Department Report

To: Albert P. Childress
City Manager



Date: May 9, 2024

From: Steve McAlearney
Port and Marine Services Director

Subject: April 2024 Port and Marine Services Report

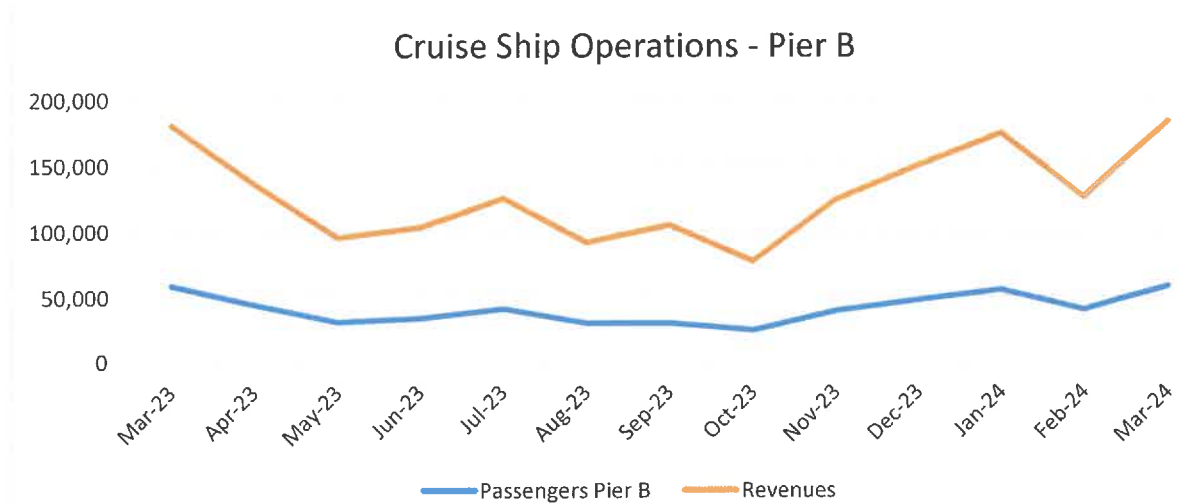
Port

Pier B

- 22 cruise ship visits
- \$183,812 passenger fee revenue

Mallory T-Pier

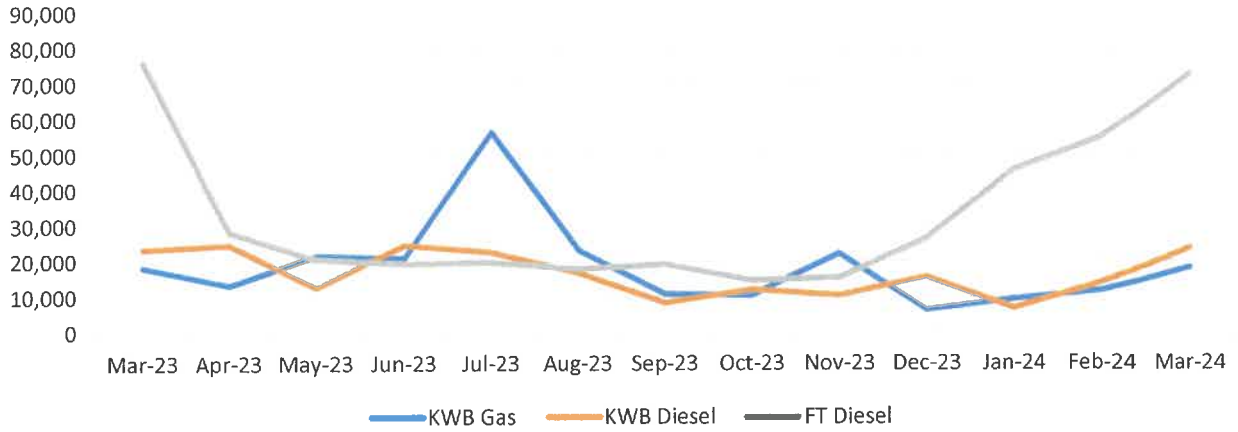
- 7 cruise ship visits
- \$16,323 passenger fee revenue



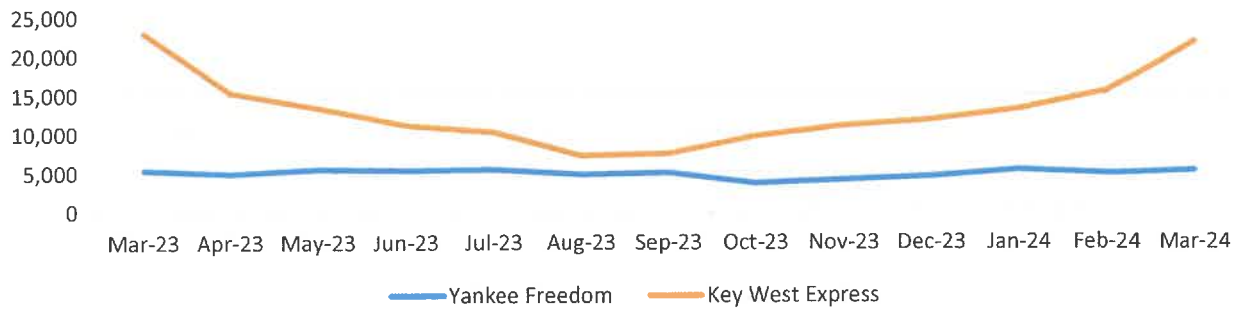
Ferry Terminal

- 21,728 total ferry passengers
- \$44,026.18 passenger fee revenue
- 72,601 gallons diesel sold

Key West Bight & Ferry Terminal Fuel Sales in Gallons



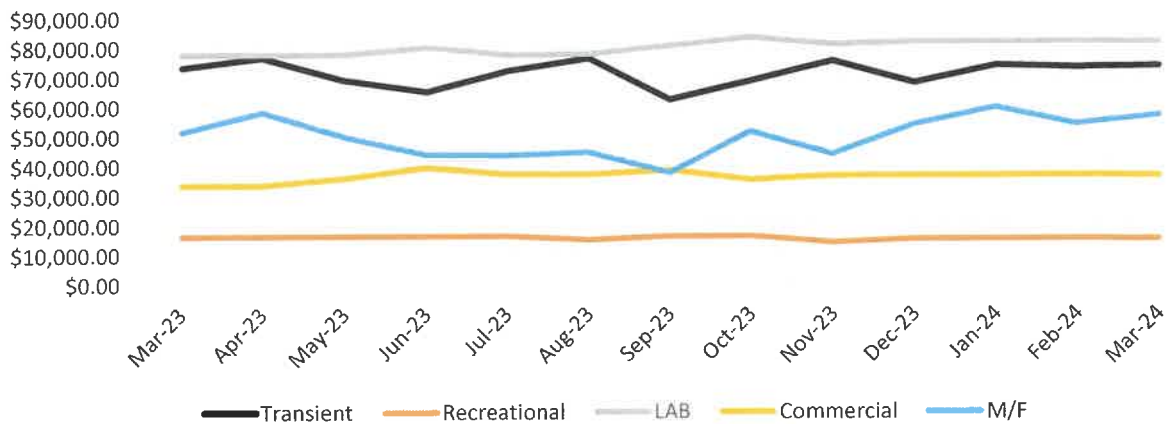
Passenger Count / Ferry Terminal



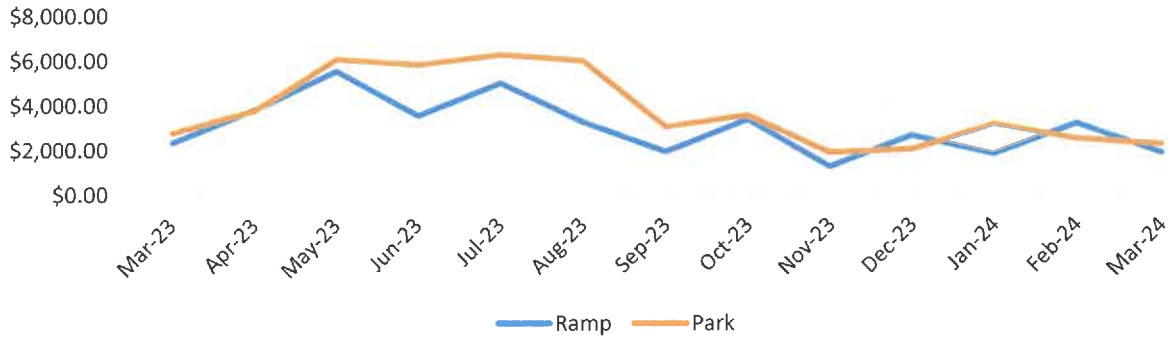
City Marina @ Garrison Bight

- \$125,470 transient, commercial and recreational dockage revenue
- \$81,950 liveaboard dockage revenue
- \$57,103 mooring field revenue
- \$4,101 ramp fees and parking revenue

City Marina at Garrison Bight Revenues



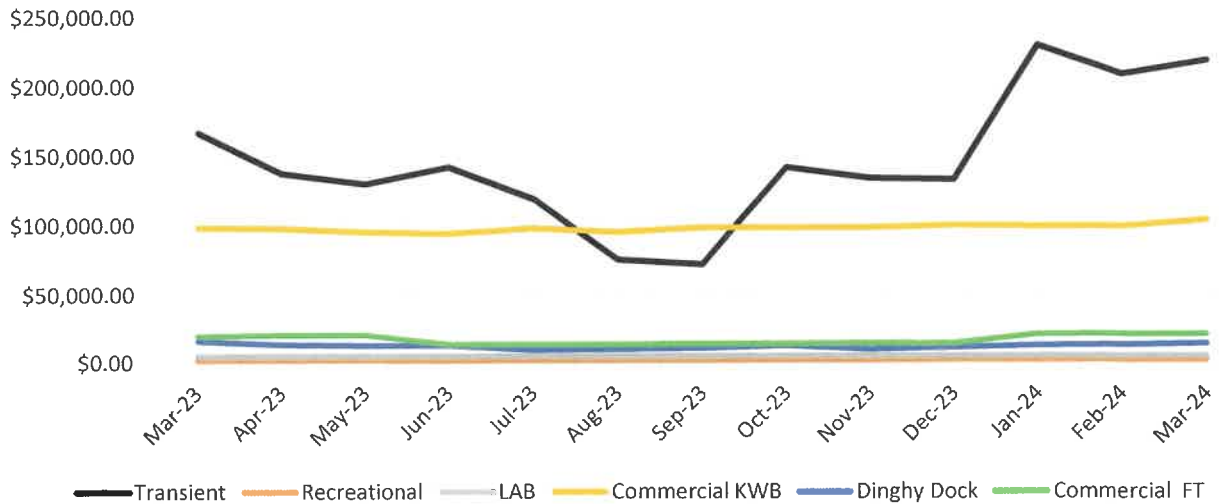
City Marina at Garrison Bight - Ramp / Parking Fees



Key West Historic Seaport

- \$366,062 total monthly wet slip revenue
- 18,167 gallons gas sold
- 23,672 gallons diesel sold

Key West Bight & Ferry Terminal Dockage Revenue



Administrative/ Financial

- Complete April billing – 3.2% CPI increase on account: N/A
- GB-Liveaboard dockage transfer: Tarpon 10, Kerwin to Heim. Sales Price \$230,000. Transfer Fee \$9,200
- Reduced CAM rate for upland tenants

