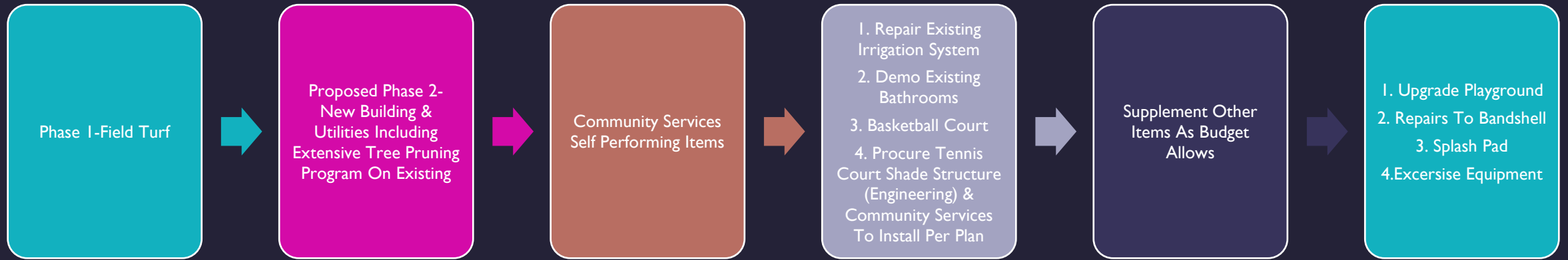


Bayview Park Renovations





Phased Approach

Updated Master Plan Version 1



- 1 Shade Structures For Existing Bleachers
- 2 New Pro Shop/Restroom & Maintenance Building
 - 2 Existing Wooden Light Poles To Be Removed
 - Transplant Existing Palm
- 3 Existing Tennis Courts
- 4 Underground Electric Line
- 5 Proposed Playground with Shade Structure
- 6 Cross-fit Equipment Along Trail
- 7 Existing Basketball Court To Be Repaved
- 8 Improvements to Bandstand
- 9 Phase 1: Artificial Turf at Ball Field. Approved June 2025
- 10 4" Concrete Sidewalk to Remain
- 11 Irrigation, & Turf To Be in Later Phase
- 12 Demo Existing Restrooms
- 13 Proposed Splash Pad
- 14 Proposed Dog Park

- Benches
- Bike Racks
- Trash Receptacle
- Lighting

NOTE: New Benches, Bike Racks, Trash Receptacles, Picnic Tables as Budget Allows

Existing Canopy To Remain



Proposed Canopy

Updated Master Plan Version 2



LEGEND

- 1 Shade Structures For Existing Bleachers
- 2 New Pro Shop/Restroom & Maintenance Building
- 2 Existing Wooden Light Poles To Be Removed
- Transplant Existing Palm
- 3 Existing Tennis Courts
- 4 Underground Electric Line
- 5 Proposed Playground with Shade Structure
- 6 Cross-fit Equipment Along Trail
- 7 Existing Basketball Court To Be Repaved
- 8 Improvements to Bandstand
- 9 Phase 1: Artificial Turf at Ball Field. Approved June 2025
- 10 4" Concrete Sidewalk to Remain
- 11 Irrigation, & Turf To Be in Later Phase
- 12 Demo Existing Restrooms
- 13 Proposed Splash Pad
- 14 Proposed Dog Park

- Benches
- Bike Racks
- Trash Receptacle
- Lighting

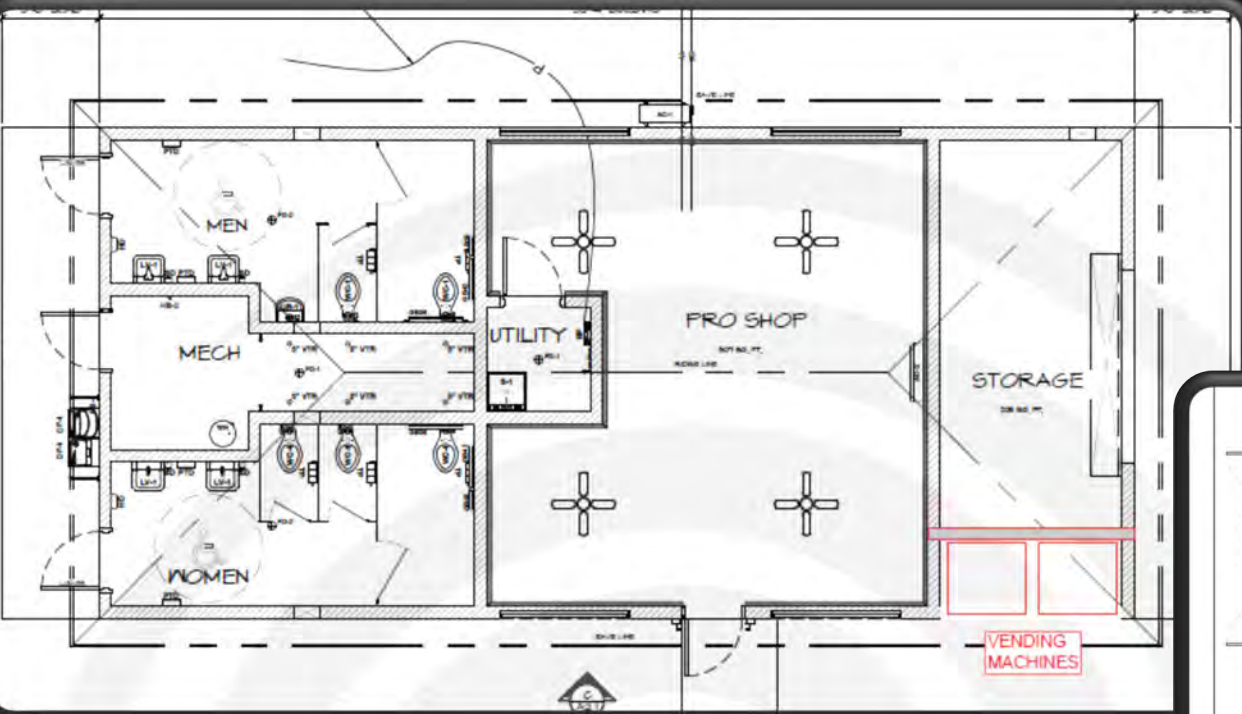
NOTE: New Benches, Bike Racks, Trash Receptacles, Picnic Tables as Budget Allows

Existing Canopy To Remain



Proposed Canopy

Phase 2-Proposed New Bathroom-Tennis Pro Shop-Maintenance Building



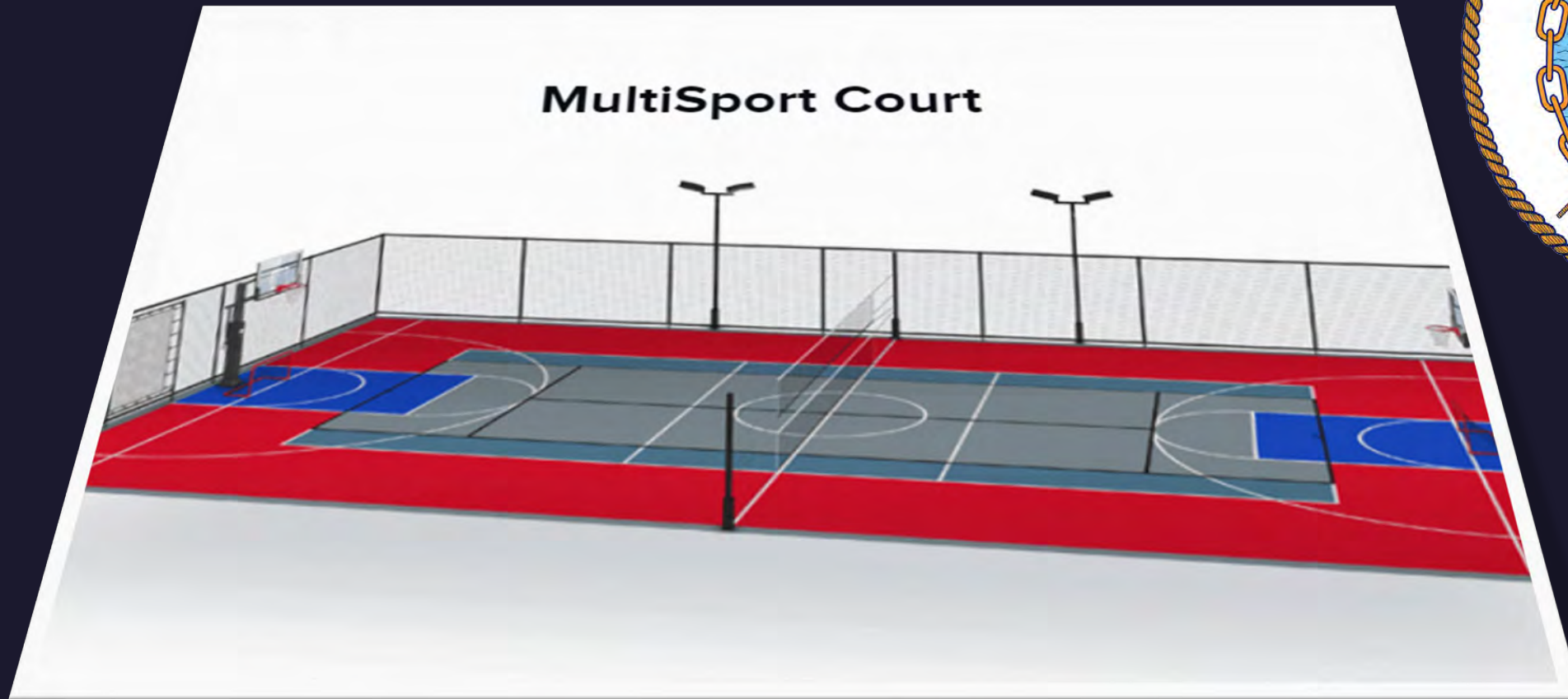
KEY WEST PRO SHOP
KEY WEST, FLORIDA

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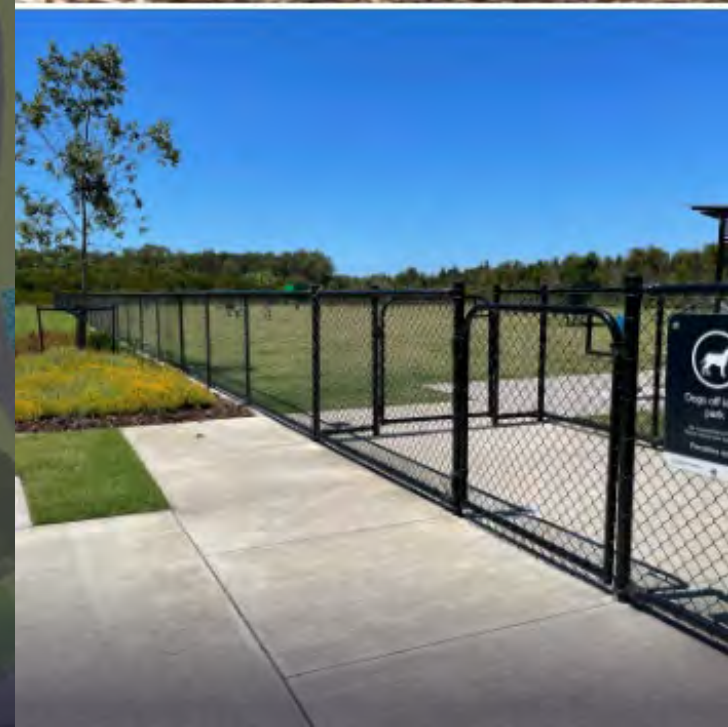
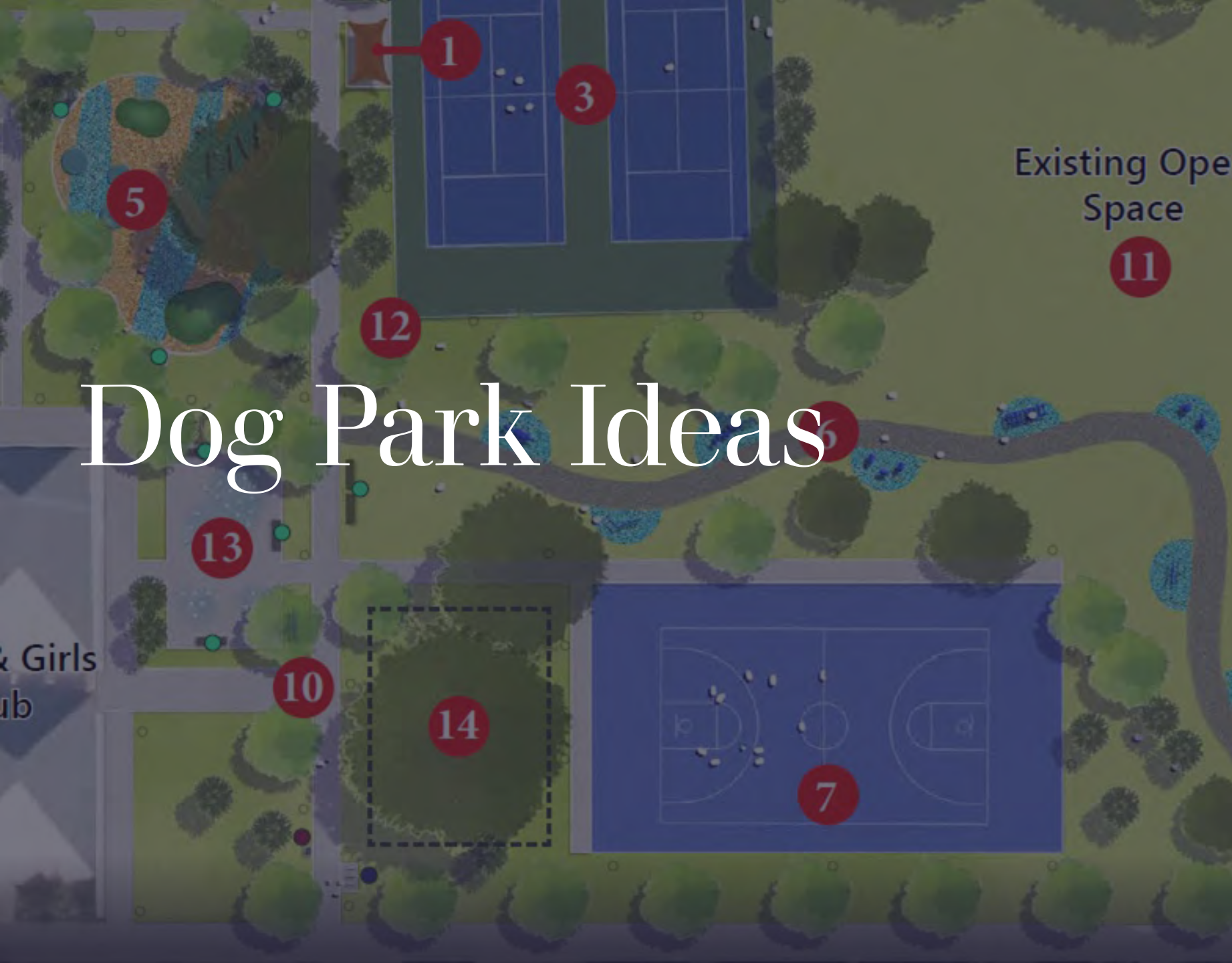


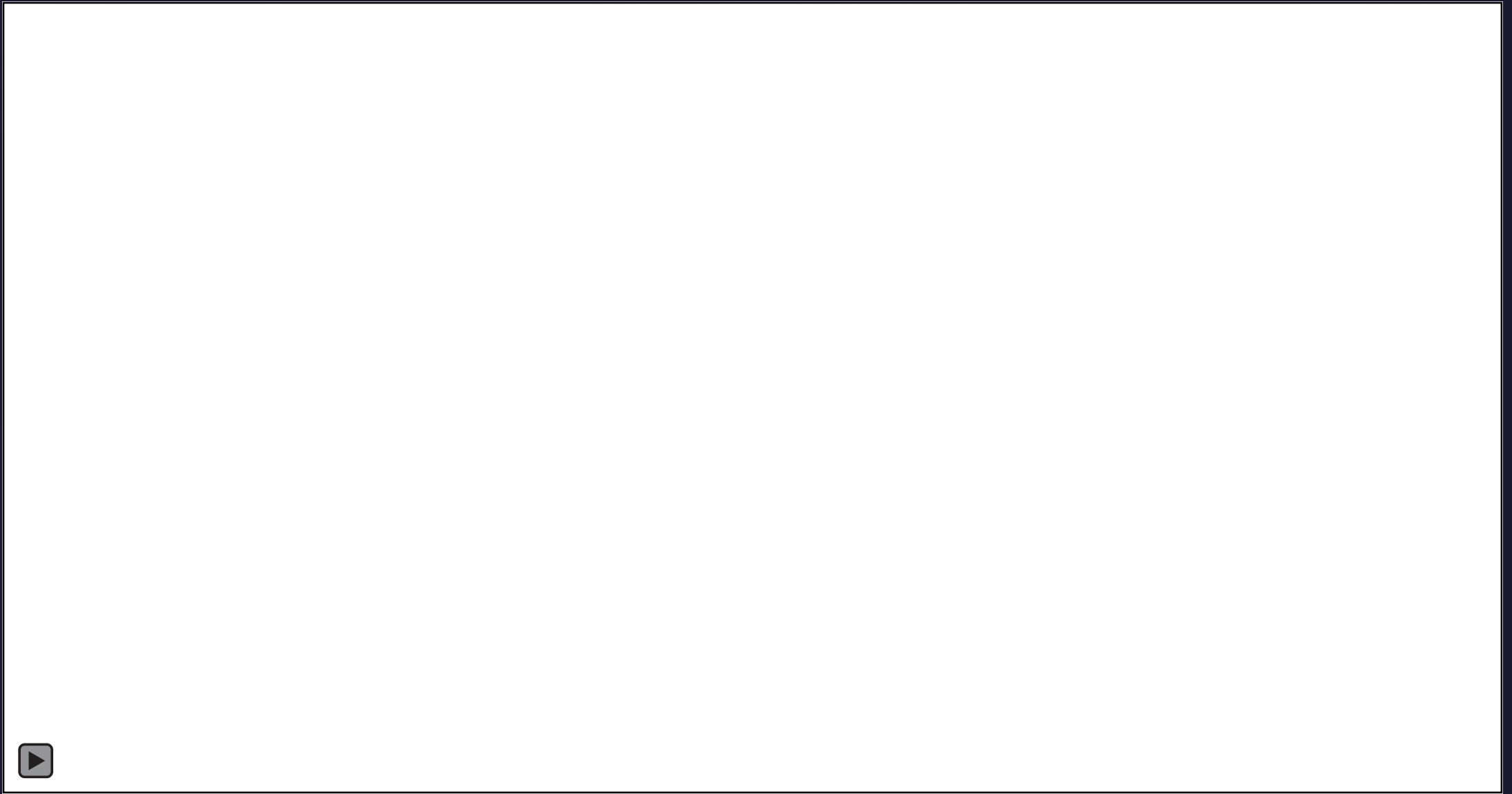
Upgrade Tennis Court Shade Structure

Multi-Generational Park Ideas



- POSSIBLY CONFIGURE MULTI-PURPOSE BASKETBALL COURTS INTO BAYVIEW PARK
- LOWER MAINTENANCE BUT HARD TO SCHEDULE INDIVIDUAL USAGE TO MEET COMMUNITY NEEDS

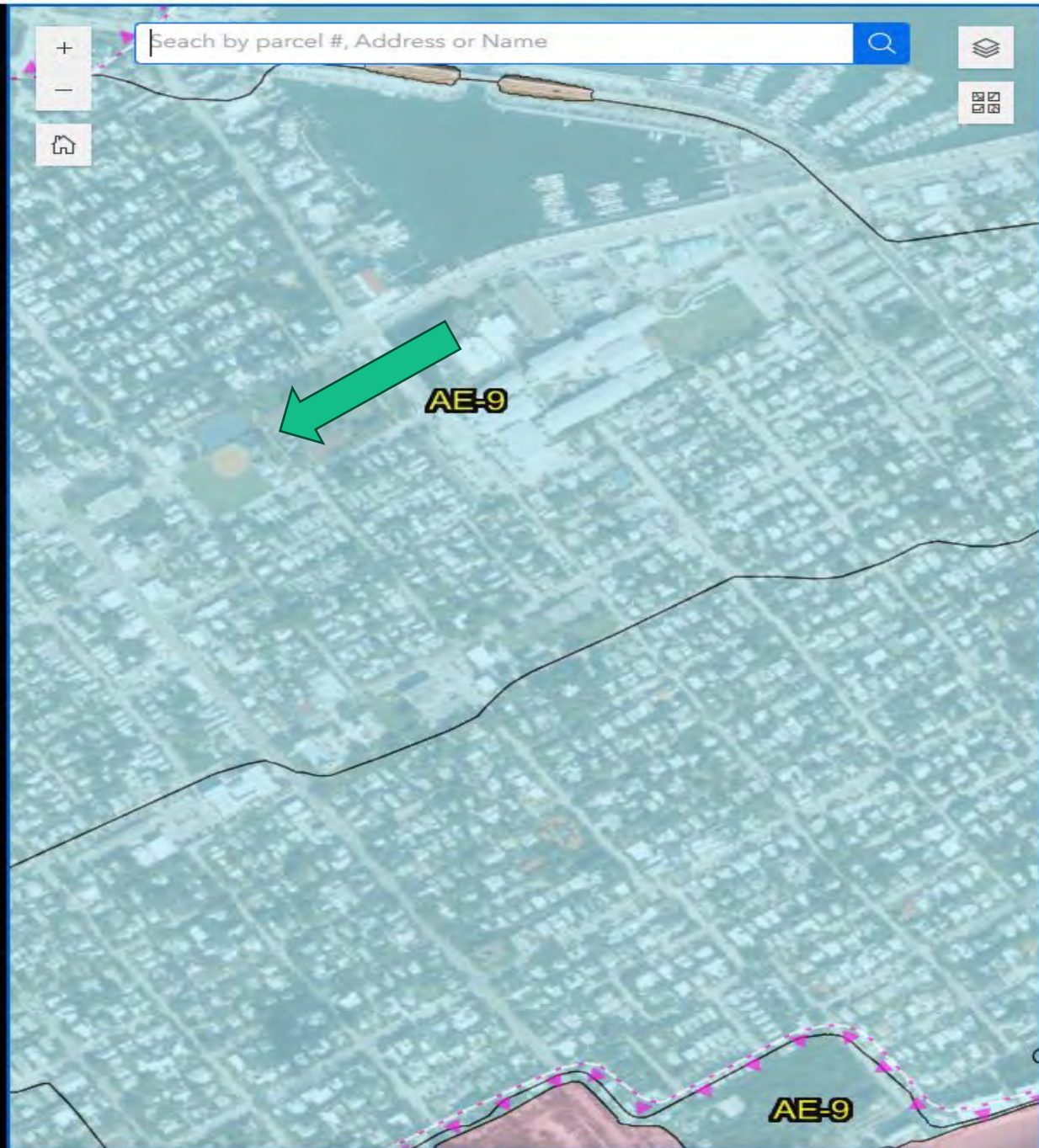




Splash Pad Considered



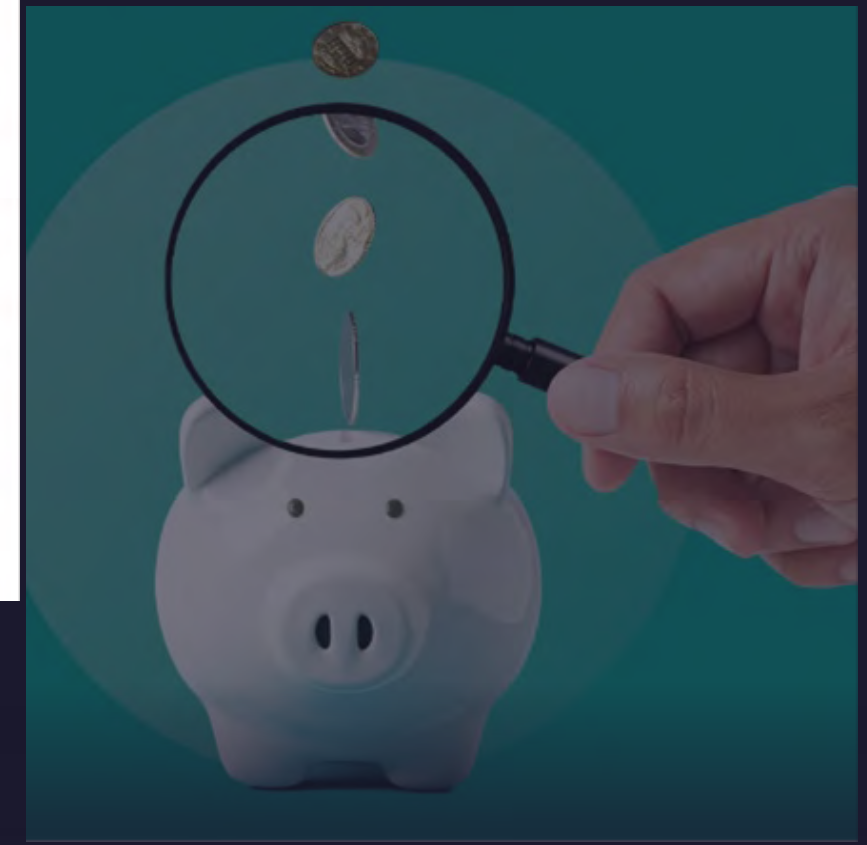
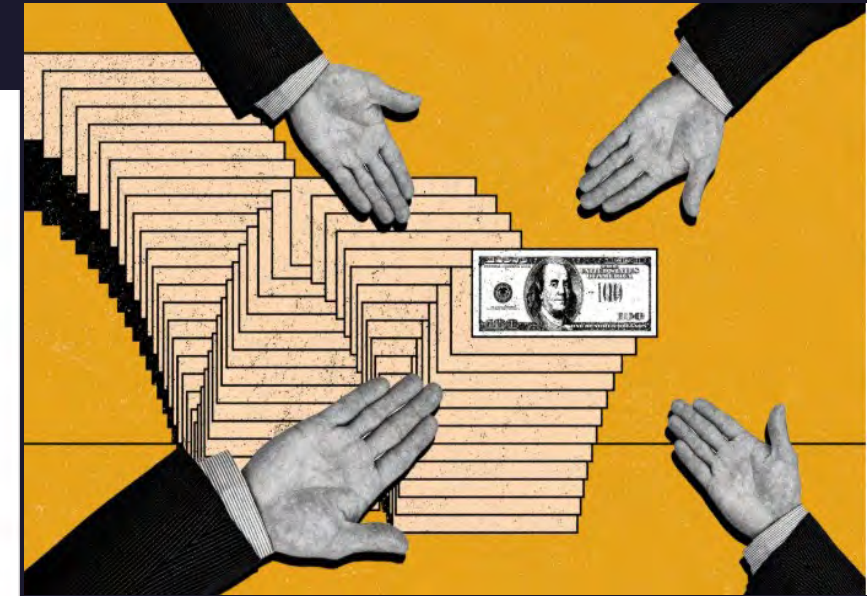
Current Flood Map (NGVD29)



FEMA Preliminary Map (NAVD88)

Bayview Park Itemized Construction Estimated Cost

Area	Items	Quantity	Itemized cost (\$)			Total cost (\$)		
			Estimated	Actual	Difference	Estimated	Actual	Difference
Buildings	Bathroom, Pro-Shop, Maintenance Storage	1				\$1,200,000.00		\$1,200,000.00
Demo	Existing Bathrooms & Utilities	1			\$0.00	\$150,000.00		\$150,000.00
Playground	New Equipment, flexi-pave, Shade Sails	1			\$0.00	\$150,000.00		\$150,000.00
Exercise	Park Horses or Fitness Court	1			\$0.00	\$150,000.00		\$150,000.00
Ball Field	Including Fencing & Permitting	1			\$0.00	\$1,125,000.00		\$1,125,000.00
Bandshell	Repairs-Paint	1			\$0.00	\$30,000.00		\$30,000.00
Splash Pad	Including Fencing Around Perimeter	1			\$0.00	\$1,000,000.00		\$1,000,000.00
Utilities	Electrical, Sewer, Plumbing	1			\$0.00	\$500,000.00		\$500,000.00
Re-surface Tennis	2-Court Complex	1			\$0.00	\$50,000.00		\$50,000.00
Basketball	Demo, 6" Reinforced Concrete, Fencing, & Court Surfacing	1			\$0.00	\$125,000.00		\$125,000.00
Tennis Court	Demo & Replace	1			\$0.00	\$60,000.00		\$60,000.00
Bleachers	Demo & Replace	1			\$0.00	\$60,000.00		\$60,000.00
Misc. Concrete	Sidewalk Repairs from utilities runs	1			\$0.00	\$100,000.00		\$100,000.00
Tree, Landscaping, Grass	Tree Pruning, Re-grade, additional landscaping	1			\$0.00	\$150,000.00		\$150,000.00
MISC	Benches, Picknick tables, Bleachers, Bike Racks, Trash Receptacles	1			\$0.00	\$35,000.00		\$35,000.00
Irrigation	New Irrigation System	1			\$0.00	\$85,000.00		\$85,000.00
Other		1				\$0.00		\$0.00
Subtotal			\$0.00	\$0.00	\$0.00	\$4,910,000.00	\$0.00	\$4,910,000.00
Contingency (add 20% estimated)			\$0.00			\$982,000.00		
Total costs			\$0.00			\$5,892,000.00		



Project Cost Estimate



**Moving
Forward....Questions**