



THE CITY OF KEY WEST

Post Office Box 1409 Key West, FL 33041-1409 (305) 809-3700

MEMORANDUM

EXECUTIVE SUMMARY

TO: Patti McLaughlin, City Manager
CC: Todd Stoughton, Assistant City Manager
Doug Bradshaw, Port and Marine Services Director
FROM: Carolyn Sheldon, Senior Grants Administrator
DATE: December 16, 2021
RE: Approving the attached Public Transportation Amendment Three to the Public Transportation Agreement FM 444447-1 with the Florida Department of Transportation (FDOT) to add Fiscal Year 2022 funding of \$350,000.00 with a \$116,667.00 City Match (\$466,667.00 total) for the Mallory T-Pier Extension / Improvements project. Authorizing the City Manager to execute the attached Amendment Three. Approving necessary budget amendments or transfers to accept the funding.

ACTION STATEMENT:

This resolution will approve the attached Public Transportation Amendment Three to the Public Transportation Agreement FM 444447-1 with the Florida Department of Transportation (FDOT) to add Fiscal Year 2022 funding of \$350,000.00 with a \$116,667.00 City Match (\$466,667.00 total) for the Mallory T-Pier Extension / Improvements project. The City Manager will be authorized to execute the attached Amendment Three. This resolution will also approve necessary budget amendments or transfers to accept the funding.

BACKGROUND:

The total project cost is estimated at \$3,400,000.00. Funding is through the Florida Seaport Transportation and Economic Development (FSTED) Program at a 75% / 25% cost share:

Table with 6 columns: Resolution, Document, Description, FDOT Amount, City Share, Total. Rows include resolutions 19-129, 19-363, 21-119, and TBD, plus a TOTAL row.

Key to the Caribbean - Average yearly temperature 77° F.

Staff anticipates the remaining project cost to be programmed in Fiscal Year 2023.

**PURPOSE AND JUSTIFICATION:**

The Port of Key West's existing berthing structure at Mallory T-Pier is in need of an upgrade. The Mallory T-Pier Extension/Improvements project will increase the length of the pier from its existing length of 115' to a length of 215', widen the pier from 16' to 25', and install new mooring monopiles to allow safe dockage. FDOT's funding will assist with the cost of design, permitting, construction and construction engineering and inspection services.

**FINANCIAL IMPACT:**

With the approval of Amendment Three, grant revenue of \$350,000.00 will be added to Account 1010000 3349000 / IS43022003 (Infrastructure Surtax/Revenue/Other State Grants) to increase revenue to \$2,286,667.00. Expenses are budgeted in Account 1014302 5436300 / IS43022003 (Infrastructure Surtax/Port Operations/Infrastructure).

**RECOMMENDATION:**

Staff recommends that the City Commission approve the attached Public Transportation Amendment Three to the Public Transportation Agreement FM 444447-1-94-01 with the Florida Department of Transportation (FDOT) to add Fiscal Year 2022 funding of \$350,000.00 with a \$116,667.00 City Match (\$466,667.00 total) for the Mallory T-Pier Extension/Improvements project and authorize the City Manager to execute Amendment Three.