





**MOVING A SCHOONER TO GREENE STREET
WILL RESULT IN A POTENTIAL INCREASE IN
ANNUAL REVENUE
OF \$44,457.60**

(Amounts are straight dockage only not including fees or tax)

CURRENT Annual Revenue:

| | |
|-----------------------------------|--------------------|
| 3 parasail boats (46', 46', 38'): | \$59,124.00 |
| Jet ski barge (33'): | <u>\$15,008.40</u> |
| TOTAL: | \$74,132.40 |

AFTER MOVE Revenue:

| | |
|----------------------------|--------------------|
| Appledore Star (65'): | \$14,781.00 |
| parasail boats (46', 46'): | <u>\$41,841.60</u> |
| TOTAL: | \$56,622.60 |

TOTAL LOSS H3 & SW & Coffin Corner:

| | |
|-----------------------------|--------------------|
| \$74,132.40 - \$56,622.60 = | \$17,509.80 |
|-----------------------------|--------------------|

LOSS TRANSIENT SLIP (used for 38' parasail boat):

| | |
|---|----------------------|
| Potential Annual Revenue for transient slip based on 45' vessel: | \$44,685.00 |
| Annual Revenue for 38' parasail vessel (to be moved to transient slip): | - <u>\$17,282.40</u> |
| | \$27,402.60 |

\$17,509.80
+ \$27,402.60

TOTAL LOSSES: **\$44,912.40**

PROFIT Vacated slips C09 & C10 (former Appeldore slips):

| | |
|------------------------------|---|
| Transient C09: (46' vessel): | \$44,685 |
| Transient C10: (46' vessel) | <u>\$44,685</u> |
| TOTAL: | \$89,370 |

\$89,370.00
- \$44,912.40

TOTAL PROFIT: **\$44,457.60**

Key West















