

KEY WEST FERRY TERMINAL PASSENGER COUNTS

FY 2018

| Month | PASSENGERS PER VESSEL | | | TOTAL PASSENGERS | |
|----------------|-----------------------|---------------|---------------|------------------|----------------|
| | KW Express | Big Cat | Big Cat Marco | Per Month | Cumulative |
| Oct. 17 | 2,176 | 3,962 | 0 | 6,138 | 6,138 |
| Nov. | 6,486 | 2,363 | 0 | 8,849 | 14,987 |
| Dec. | 9,603 | 1,456 | 1,242 | 12,301 | 27,288 |
| Jan. 18 | 11,980 | 0 | 1,489 | 13,469 | 40,757 |
| Feb. | 18,506 | 0 | 4,699 | 23,205 | 63,962 |
| Mar. | 19,424 | 0 | 6,968 | 26,392 | 90,354 |
| Apr. | 16,704 | 0 | 2,615 | 19,319 | 109,673 |
| May. | 10,147 | 0 | 3,803 | 13,950 | 123,623 |
| Jun. | 12,055 | 427 | 0 | 12,482 | 136,105 |
| Jul. | 12,145 | 362 | 1,682 | 14,189 | 150,294 |
| Aug. | 10,250 | 786 | 124 | 11,160 | 161,454 |
| Sept. | 4,270 | 4,004 | 0 | 8,274 | 169,728 |
| TOTALS: | 133,746 | 13,360 | 22,622 | 169,728 | 169,728 |

FY 2019

| Month | PASSENGERS PER VESSEL | | | TOTAL PASSENGERS | |
|----------------|-----------------------|--------------|--------------------|------------------|----------------|
| | KW Express | Big Cat | Atlantic Cat/Other | Per Month | Cumulative |
| Oct. 18 | 11,652 | 0 | 0 | 11,652 | 11,652 |
| Nov. | 12,358 | 0 | 1,159 | 13,517 | 25,169 |
| Dec. | 8,299 | 0 | 4,981 | 13,280 | 38,449 |
| Jan. 19 | 17,408 | 0 | 2,296 | 19,704 | 58,153 |
| Feb. | 21,487 | 0 | 6,527 | 28,014 | 86,167 |
| Mar. | 22,323 | 0 | 8,373 | 30,696 | 116,863 |
| Apr. | 11,107 | 1,618 | 4,002 | 16,727 | 133,590 |
| May. | 6,424 | 0 | 8,095 | 14,519 | 148,109 |
| Jun. | 9,515 | 0 | 2,336 | 11,851 | 159,960 |
| Jul. | 12,031 | 0 | 0 | 12,031 | 171,991 |
| Aug. | 9,636 | 0 | 0 | 9,636 | 181,627 |
| Sept. | 7,969 | 0 | 0 | 7,969 | 189,596 |
| TOTALS: | 150,209 | 1,618 | 37,769 | 189,596 | 189,596 |

FY 2020

| Month | PASSENGERS PER VESSEL | | | TOTAL PASSENGERS | |
|----------------|-----------------------|---------------|--------------------|------------------|---------------|
| | KW Express | Big Cat | Atlantic Cat/Other | Per Month | Cumulative |
| Oct. 19 | 12,431 | 0 | 0 | 12,431 | 12,431 |
| Nov. | 14,004 | 0 | 0 | 14,004 | 26,435 |
| Dec. | 13,037 | 2,048 | 0 | 15,085 | 41,520 |
| Jan. 20 | 19,730 | 2,476 | 0 | 22,206 | 63,726 |
| Feb. | 21,945 | 6,770 | 0 | 28,715 | 92,441 |
| Mar. | 0 | 0 | 0 | 0 | 0 |
| Apr. | 0 | 0 | 0 | 0 | 0 |
| May. | 0 | 0 | 0 | 0 | 0 |
| Jun. | 0 | 0 | 0 | 0 | 0 |
| Jul. | 0 | 0 | 0 | 0 | 0 |
| Aug. | 0 | 0 | 0 | 0 | 0 |
| Sept. | 0 | 0 | 0 | 0 | 0 |
| TOTALS: | 81,147 | 11,294 | 0 | 92,441 | 92,441 |