



THE CITY OF KEY WEST

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EXECUTIVE SUMMARY

Date: August 20, 2019
To: Jim Scholl, City Manager
From: Kelly Crowe, City Engineer
Cc: Greg Veliz, Assistant City Manager
Mark Finigan, Finance Director
Steve McAlearney, Engineering Director
Subject: **Olivia Street Pavement Rehabilitation**

Action Statement

Approve a Work Order in the amount of \$32,751.46 to Charley Toppino and Sons, Inc to rehabilitate the asphalt pavement on Olivia Street between Frances and White Streets. Approve any necessary budget transfers.

Background

Charley Toppino and Sons, Inc. currently has a purchase order from the City of Key West for the construction of new sidewalks and Americans with Disabilities Act (ADA) compliant pedestrian ramps along Olivia Street from Frances Street to White Street. The construction of these improvements is scheduled to begin during the first week of September.

Engineering staff recommends repaving the roadway segments within the project limits in addition to the sidewalk and curb ramp improvements. Per the draft version of the 2019 Pavement Management Plan, Olivia Street from Frances Street to Ashe Street has an average Pavement Condition Index (PCI) of 23 which indicates the road surface is in very poor condition. The road segment of Olivia Street from Ashe to White Street is in better condition with a PCI of 74; however, Engineering staff recommends repaving the entire segment of Olivia Street from Frances Street to White Street to allow both segments to age evenly and allow for preventative

Key to the Caribbean – Average yearly temperature 77° F.

MEMORANDUM

maintenance in the future. CTS is authorized to perform Right-of-Way improvements per contract authorized by Resolution 17-106 and extended for an additional year by Resolution 19-054.

Purpose and Justification

The proposed paving of Oliva Street from Frances Street to White Street will rehabilitate a road that is mostly in poor condition. The paving improvements will complement the ADA improvements by providing a comprehensive restoration of both the pedestrian and vehicular circulation element.

Continued improvements and maintenance of City infrastructure is critical to meeting the current and future needs of the citizens of Key West. The City's goal is to continue the maintenance and improvements of its streets (Strategic Plan "Infrastructure" Goal 4).

Financial Issues

Funds for the project will be used from Account 102-4102-541-6300 (Project Number II41021802) "Repaving". Upon approval, a work order will be issued to CTS in the amount of \$32,751.46

Recommendation

Staff recommends City Commission approval of the project for Olivia Street Pavement Rehabilitation between Frances and White Streets to Charley Toppino and Sons and approving any necessary budget transfers totaling \$32,751.46.