

BUDGET RECLASSIFICATION OF POSITIONS FY 2024/2025

DEPARTMENT	POSITION TITLE	REQUESTED POSITION TITLE	N/R	CURRENT	PROPOSED	SPECIAL					PROPOSED	Approved
				GRADE	GRADE	SALARY	PAY	TAXES	PENSION	INSURANCE	TOTAL	
CMO OFFICE	EXECUTIVE ADMINISTRATOR TO THE CM	ASSISTANT CITY MANAGER - (6 Months)	N		140	\$ 92,500	\$ 2,100	\$ 7,237	\$ -	\$ 4,428	\$ 106,265	Y
		DEVELOPMENT REVIEW MANAGER	N		132	\$ 92,104	\$ -	\$ 7,046	\$ 3,684	\$ 13,285	\$ 116,118	N
		EXECUTIVE ADMINISTRATOR TO THE CM	R	121	123	\$ 4,052	\$ -	\$ 310	\$ 324	\$ -	\$ 4,686	N
HUMAN RESOURCES	SWITCHBOARD OPERATOR		D	101	\$ (46,070)	\$ -	\$ (3,524)	\$ (3,686)	\$ (17,713)	\$ (70,993)	Y	
BUILDING	MECHANICAL PLANS REVIEWER/INSPECTOR	PLANS REVIEWER/INSPECTOR (P/T)	N		132	\$ 45,968	\$ -	\$ 3,517	\$ -	\$ -	\$ 49,485	Y
		PLANS REVIEWER/INSPECTOR (P/T)	N		132	\$ 45,968	\$ -	\$ 3,517	\$ -	\$ -	\$ 49,485	Y
		MECHANICAL PLANS REVIEWER/INSPECTOR	R	128	132	\$ 10,271	\$ -	\$ 786	\$ 822	\$ -	\$ 11,878	Y
		PLANS REVIEWER/INSPECTOR	R	128	132	\$ 10,271	\$ -	\$ 786	\$ 822	\$ -	\$ 11,878	Y
CODE	CHIEF LICENSING OFFICIAL/ADMIN MGR	CHIEF LICENSING OFFICIAL/ADMIN MGR	R	126	128	\$ 4,698	\$ -	\$ 359	\$ -	\$ -	\$ 5,057	Y
PARKING	ADMIN ASSISTANT	PARKING ENFORCEMENT SUPERVISOR	N		118	\$ 61,983	\$ -	\$ 4,742	\$ 4,959	\$ 17,713	\$ 89,397	Y
		RIGHT OF WAY COORDINATOR	R	109	115	\$ 8,510	\$ -	\$ 651	\$ 681	\$ -	\$ 9,842	Y
		ADMIN ASSISTANT	R	109	115	\$ 8,510	\$ -	\$ 651	\$ 681	\$ -	\$ 9,842	N
		PARKING ENFORCEMENT SPECIALIST	D		109	\$ (48,306)	\$ -	\$ (3,695)	\$ (3,864)	\$ (17,713)	\$ (73,579)	Y
PLANNING	SENIOR PLANNER	PLANNING PROJECT COORDINATOR	R	118	120	\$ 3,708	\$ -	\$ 284	\$ 297	\$ -	\$ 4,289	Y
		ASSISTANT PLANNING DIRECTOR	R	129	136	\$ 19,376	\$ -	\$ 1,482	\$ 1,550	\$ -	\$ 22,408	Y
	ADMINISTRATIVE SPECIALIST	ASSISTANT URBAN FORESTER P/T	N		120	\$ 32,846	\$ -	\$ 2,513	\$ -	\$ -	\$ 35,359	N
		SENIOR ADMINISTRATIVE COORDINATOR	R	115	118	\$ 5,167	\$ -	\$ 395	\$ 413	\$ -	\$ 5,976	N
		P/T PLANS REVIEWER	N		116	\$ 29,244	\$ -	\$ 2,237	\$ -	\$ -	\$ 31,481	N
FMT		FMT FINISHER/PAINTER	N		116	\$ 58,488	\$ -	\$ 4,474	\$ 2,340	\$ 13,285	\$ 78,587	N
POLICE		MAINTENANCE/LANDSCAPER	N		103	\$ 42,528	\$ -	\$ 3,253	\$ 1,701	\$ 13,285	\$ 60,767	N
		ASSISTANT PUBLIC INFORMATION OFFICER	N		124	\$ 72,707	\$ -	\$ 5,562	\$ 2,908	\$ 13,285	\$ 94,463	N
		EXECUTIVE ASSISTANT III	N		118	\$ 61,983	\$ -	\$ 4,742	\$ 2,479	\$ 13,285	\$ 82,489	N
		OFFICER	N		STEP	\$ 69,055	\$ 1,020	\$ 5,361	\$ 10,704	\$ 13,285	\$ 99,424	Y
		OFFICER	N		STEP	\$ 69,055	\$ 1,020	\$ 5,361	\$ 10,704	\$ 13,285	\$ 99,424	Y
FIRE	ADMINISTRATIVE COORDINATOR	QUARTERMASTER	N		122	\$ 68,534	\$ -	\$ 5,243	\$ 2,741	\$ 13,285	\$ 89,803	N
		FIRE COMMANDER LOGISTICS	N		51	\$ 130,000	\$ 1,950	\$ 10,094	\$ 20,150	\$ 13,285	\$ 175,479	N
		FMT TECHNICIAN	N		116	\$ 58,488	\$ -	\$ 4,474	\$ 2,340	\$ 13,285	\$ 78,587	N
		JANITOR I	N		101	\$ 40,284	\$ -	\$ 3,082	\$ 1,611	\$ 13,285	\$ 58,262	N
		CAPTAIN INSPECTOR	N		42	\$ 115,000	\$ 1,950	\$ 8,947	\$ 17,825	\$ 13,285	\$ 157,006	N
		COORDINATOR III	R	111	116	\$ 7,886	\$ -	\$ 603	\$ 631	\$ -	\$ 9,120	N
EMS	EMS ADMINISTRATIVE COORDINATOR	EMS EXECUTIVE ADMINISTRATOR	R	111	115	\$ 6,214	\$ -	\$ 475	\$ 497	\$ -	\$ 7,186	N
		EMS ADMINISTRATIVE ASSISTANT II	N		109	\$ 48,306	\$ -	\$ 3,695	\$ 1,932	\$ 13,285	\$ 67,218	N
		EMS LIEUTENANT OF TRAINING/COMPLIANCE	N		31	\$ 50,000	\$ 975	\$ 3,900	\$ -	\$ 4,428	\$ 59,303	N
<b>General Fund Total</b>											<b>\$ 414,259</b>	

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DEPARTMENT	POSITION TITLE	REQUESTED POSITION TITLE	N/R	CURRENT GRADE	PROPOSED GRADE	SALARY	SPECIAL PAY	TAXES	PENSION	INSURANCE	PROPOSED TOTAL	Approved
ADAPTATION & SUSTAINABILITY												
	RESILIENCY COORDINATOR	RESILIENCY MANAGER	R	127	129	\$ 4,838	\$ -	\$ 370	\$ 387	\$ -	\$ 5,596	Y
											<b>Adaptation Total</b>	<b>\$ 5,596</b>
TAF												
		SUSTAINABLE TRANSPORTATION COORDINATOR	N		118	\$ 61,983	\$ -	\$ 4,742	\$ 2,479	\$ 13,285	\$ 82,489	Y
	MULTIMODAL TRANSPORTATION COORDINATOR	MULTIMODAL TRANSPORTATION/ADA COORDINATOR	R	124	126	\$ 4,428	\$ -	\$ 339	\$ 354	\$ -	\$ 5,121	Y
											<b>TAF Total</b>	<b>\$ 87,610</b>
CDO												
		FRONT DESK/ CDO ADMIN	N		106	\$ 50,132	\$ -	\$ 3,835	\$ 2,005	\$ 17,713	\$ 73,685	Y
											<b>CDO Total</b>	<b>\$ 73,685</b>
SOLID WASTE												
		SOLID WASTE MANAGER	N		123	\$ 70,590	\$ -	\$ 5,400	\$ 2,824	\$ 17,713	\$ 96,526	N
		RECYCLING COORDINATOR	N		122	\$ 68,534	\$ -	\$ 5,243	\$ 2,741	\$ 17,713	\$ 94,231	Y
											<b>Solid Waste Total</b>	<b>\$ 94,231</b>
CITY MARINA												
	MARINAS MANAGER (50/50 KEY WEST BIGHT)		N		126	\$ 38,200	\$ -	\$ 2,922	\$ 1,528	\$ 8,857	\$ 51,507	Y
	PROJECT COORDINATOR (25/75 KEY WEST BIGHT)		N		118	\$ 15,496	\$ -	\$ 1,185	\$ 620	\$ 4,428	\$ 21,729	Y
	COORDINATOR III (50/50 KEY WEST BIGHT)		N		116	\$ 28,425	\$ -	\$ 2,174	\$ 1,137	\$ 8,857	\$ 40,593	N
											<b>City Marina</b>	<b>\$ 73,236</b>
TRANSIT												
	TRANSIT SUPPORT SERVICES MANAGER		N		129	\$ 84,288	\$ -	\$ 6,448	\$ 6,743	\$ 17,713	\$ 115,192	Y
	SHUTTLE DRIVER - NON-CDL		N		107	\$ 23,087	\$ -	\$ 1,766	\$ -	\$ -	\$ 24,853	Y
	SHUTTLE DRIVER - NON-CDL		N		107	\$ 23,087	\$ -	\$ 1,766	\$ -	\$ -	\$ 24,853	Y
	SHUTTLE DRIVER - NON-CDL		N		107	\$ 23,087	\$ -	\$ 1,766	\$ -	\$ -	\$ 24,853	Y
	SHUTTLE DRIVER - NON-CDL		N		107	\$ 23,087	\$ -	\$ 1,766	\$ -	\$ -	\$ 24,853	N
	CUSTOMER SERVICE COORDINATOR		N		106	\$ 44,892	\$ -	\$ 3,434	\$ 3,591	\$ 17,713	\$ 69,631	Y
	CUSTOMER SERVICE COORDINATOR - PT		N		106	\$ 22,446	\$ -	\$ 1,717	\$ -	\$ -	\$ 24,163	Y
	CUSTOMER SERVICE COORDINATOR - PT		N		106	\$ 22,446	\$ -	\$ 1,717	\$ -	\$ -	\$ 24,163	Y
	CUSTOMER SERVICE SPECIALIST		D		109	\$ (61,094)	\$ -	\$ (4,674)	\$ (4,888)	\$ (17,713)	\$ (88,368)	Y
	RELIEF BUS DRIVER - OLD TOWN SHUTTLE		D		118	\$ (30,992)	\$ -	\$ (2,371)			\$ (33,363)	Y
	RELIEF BUS DRIVER - OLD TOWN SHUTTLE		D		118	\$ (30,992)	\$ -	\$ (2,371)			\$ (33,363)	Y
											<b>Transit Total</b>	<b>\$ 152,614</b>
KEY WEST BIGHT												
	MARINAS MANAGER (50/50 CITY MARINA)		N		126	\$ 38,200	\$ -	\$ 2,922	\$ 1,528	\$ 8,857	\$ 51,507	Y
	PROJECT COORDINATOR (75/25 CITY MARINA)		N		118	\$ 46,487	\$ -	\$ 3,556	\$ 1,859	\$ 4,428	\$ 56,331	Y
	COORDINATOR III (50/50 CITY MARINA)		N		116	\$ 28,425	\$ -	\$ 2,174	\$ 1,137	\$ 8,857	\$ 40,593	N
											<b>Key West Bight Fund</b>	<b>\$ 107,838</b>