



THE CITY OF KEY WEST

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TO: Jim Scholl, City Manager
FROM: Doug Bradshaw, Senior Project Manager
DATE: September 29, 2010
SUBJECT: Calvin, Giordano & Associates -Key West Carrying Capacity Traffic Study

ACTION STATEMENT:

A resolution approving the Scope of Work, cost (\$247,885) and contract with Calvin, Giordano & Associates for the City of Key West Carrying Capacity Traffic Study.

BACKGROUND:

The City of Key West is seeking to assess the capacity of City streets and related transportation infrastructure. This study will address specialized vehicles and their impacts to roadways and adjacent land uses, including impacts associated with mobility, noise, and air quality. The study will address volume of vehicles, circulation, conflicts between vehicular and non-vehicular traffic, and methods for reducing impacts of traffic in residential neighborhoods. The results of the study will be used in determining the capacity of roadways and form the basis for future regulation and monitoring for a 10 year planning period, beginning in 2010.

The City received six proposals for completing the study in April 2010. The respondents were evaluated by a City Manager-appointed selection team and were ranked into a short list for City Commission consideration. At the June 15th City Commission meeting, the Commission approved the following ranking by Resolution #10-188.

1. Calvin, Giordano & Associates, Inc.
2. Renaissance Planning Group
3. AECOM

PURPOSE & JUSTIFICATION:

This study is intended to fulfill the comprehensive traffic study requirements associated with Ordinance No. 10-07.

OPTIONS:

Staff has met and negotiated the attached detailed scope, fee and contract with Calvin, Giordano & Associates. There are three options:

1. Approval of the Action Statement in its entirety.
2. Approval of a modified Action Statement as determined by the City Commission
3. Disapprove the Action Statement and direct the City Manager to negotiate with the second ranked firm of Renaissance Planning Group

FINANCIAL IMPACT:

The cost to complete the study is a lump sum fee of \$247,885. The budget for the project was estimated at \$250,000. The budget account is 102-4102-514-3100.

RECOMMENDATION:

City staff recommends option # 1, City Commission Approval of the Action Statement in its entirety.