



Monthly Engineering Department Report

To: Brian L. Barroso, City Manager

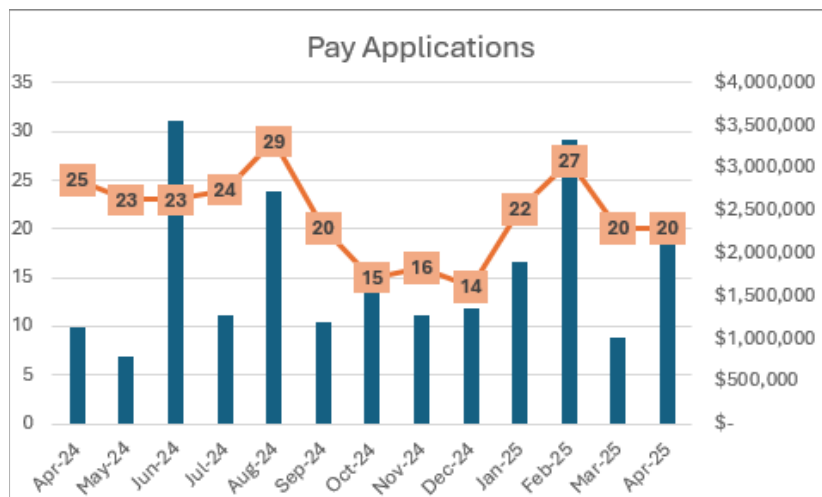
Date: May 08, 2025

From: David Allen, P.E., PMP, Engineering Director

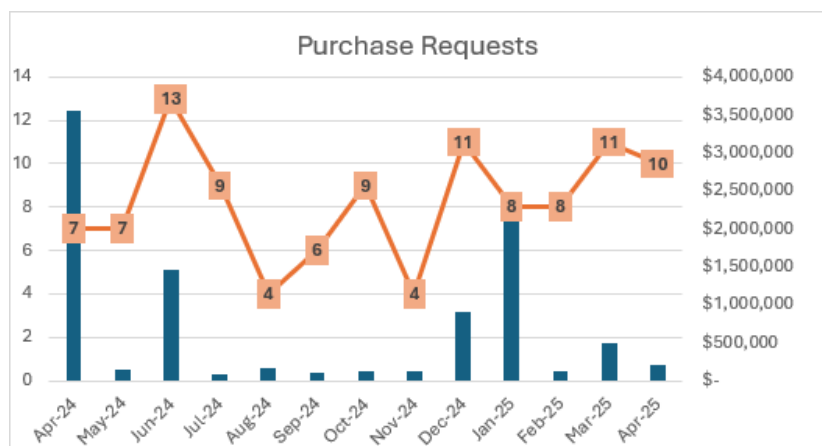
Subject: April 2025 – Month 04 / Engineering Department

- **Monthly Engineering Report**
 - Financial Summary

20 Pay Applications totaling \$2,265,860.



10 Purchase Requests totaling \$197,761.



- **Engineering Services**

- 12.3k Social Media hits on Facebook/Instagram for Bike/Mobility.
- 10 Key West Connects/Citizen Request were addressed.
- 78 Temporary ROW Permits were reviewed.
- 3 right-of-way easement was reviewed.
- 3 Agenda Items prepared for April City Commission Meeting
- 1 Change Order in process
- 7 active Consultant and Construction Contracts managed for City Projects.
- 19 Consultant/Project meetings attended.
- 42 Project site visits conducted.
- 1 Webinars/conventions/training attended.
- 5 Board / Committee meetings attended.
- 2 Director Meetings attended.
- 1 Outreach event conducted / attended.
- 2 Portable traffic counter traffic sites evaluated.
- 240 Bicycle lights & bells distributed.

- **Design and Construction**

- **KWFD Boat Lifts** – Awarded. Submittals and other preconstruction activities have begun (no onsite work to date). Awaiting Army Corp permit
- **Spencer's Boat Yard Seawall** – Concrete placement continues, and project remains on schedule.
- **Eaton Street Resurface and Drainage** –Project is Complete.
- **South Street** -- Final tree acceptance from urban forester remains.
- **Clinton Square Pocket Park** – Park is open but deficient pavers replacement to occur in May. Four trees not accepted by City Arborist.
- **John Jones Navigation Center** – Building interior painting is in process, Perimeter wall/fence is being installed, building electrical is in process. Scheduled to complete in June and occupy in July.
- **Beach Restoration**: Currently in process of setting up 2025 Pre-Storm Beach Surveys.
- **Southernmost Point Plaza** - Final 100% design comments are incorporated and IFB is being prepared to advertise in late May/June.
- **Southernmost Point Seawall Repair** –IFB has been issued with closing in May and present to Commission in June.
- **MLK Pool** –Assessments scheduled at 6-month intervals with recommendations from Engineer. The structure has a few items needing attention by or before September 2025 to maintain operation. The next Assessment is scheduled for

August 2025. Facility could be repaired at minimal cost per structural engineer's report and extend building usable life by up to 25 years.

- **Bayview** – Working with Community Services to phase work and begin improvements with funds available leaving future expansion options open.
- **FDEP PCPP Agreement** for 525 Angela St (Fire Station) Coordination continues and property entry permission has been provided.
- **Welcome Sign** –Developing compliant design concept with stone signs (Welcome & Leaving) for resubmission to FDOT.
- **Paving Resolution for multiple locations** – agenda item added for vote by Commission.