

Port and Marine Services Capital Project Status October 7, 2016

DISTRICT	PM/ CONTRACTOR	LOCATION	PROJECT #	PROJECT
1	PM: Doug Design: Bill Horn Contractor:	KWB	KB1501	907 Caroline Street Design (Piano Shop/ Maint Shop) <ul style="list-style-type: none"> • Project estimate for design \$150,000 • Design of new structure to replace existing • Have meet with architect on several occasions to provide design direction that includes retail and maintenance shop on first floor and affordable housing on second floor • Presentation was given to Bight Board on options-they requested additional information and clarification • Received proforma from Manny. Carrying a mortgage (\$1 million) and having rents set at the 80% level (4 units) the project loses about \$10,000 a year • CRA money
1	PM: Janet Design: Contractor: FL Dredge and Dock	KWB	KB1402	Piling Repair <ul style="list-style-type: none"> • Assessment complete • Budget \$500,000 • Replace 43 piles and 22 cross members • Project awarded at Sept 1 CRA Meeting • Contracts received • Permit has been resubmitted under the new Florida Statewide Programmatic Opinion (SWPBO) • Received USACE permit • Project has started with cross members being replaced • Putting new bid document for additional piling repair
1	PM: Janet Design: Tetra Tech Contractor:	KWB	KB1509	Seawall Repair <ul style="list-style-type: none"> • Sheet pile and concrete seawall repairs at Half Shell • Budget \$500,000 • Final design assessment completed and design method chosen-concrete blanket. Additional structural repair of dining area over-hang will be completed • Tetra Tech- task order approved • Survey work complete • Benthic survey completed April 27th and 28th • Permit submitted • Coral relocation complete
1	PM: Karen Design: Contractor:	KWB	KB1504	Turtle Kraals Repairs <ul style="list-style-type: none"> • Project estimate \$150,000 • City to coordinate with lease on ADA accessibility-lift • Lease approved

Port and Marine Services Capital Project Status October 7, 2016

1	<p>PM: Karen</p> <p>Design: Bill Horn</p> <p>Contractor:</p>	KWB	KB1507	<p>Margaret St Fire Pump/Backflow Building Removal</p> <ul style="list-style-type: none"> • Project estimate \$110,000 • Removal and relocation of new structure • Perez has developed concept, moving into design • Incorporated into Phase II of Common Area project
1	<p>PM: Karen</p> <p>Design: Bert Bender</p> <p>Contractor:</p>	KWB	KB1301	<p>Thompsons Fish House Renovation</p> <ul style="list-style-type: none"> • Project Estimate \$750,000 • Bert Bender-Designer • 100% design documents • Waiting DEP/USACE permits • All permits received • Bids received Set 28-DN Higgins apparent low bid \$587,000
1	<p>PM: Karen</p> <p>Design: Bill Horn</p> <p>Contractor:</p>	KWB	KB1302	<p>Bath House Renovations</p> <ul style="list-style-type: none"> • Tasks orders issued to Horn for \$19,000/\$12,000 • Major upgrade to interior both Margaret and Main bath house • Project estimated at \$400,000 • Construction drawings in house review
1	<p>PM: Janet</p> <p>Design: Stantec</p> <p>Contractor: Toppino</p>	KWB	KB1201	<p>Trumbo Rd. Floating Dock/Rip-Rap</p> <ul style="list-style-type: none"> • 100% Drawings • Floating Dock Project on-hold based on Navy objections • Rip-Rap portion of project moving forward • Permits received • Toppino contract completed
1	<p>PM: Karen</p> <p>Design:</p> <p>Contractor:</p>	KWB	KB1305	<p>Greene St. Parking lot design/landscape</p> <ul style="list-style-type: none"> • No cost estimate • Staff is looking at redesign of the surface lot but waiting on final direction • Parking garage concept was presented to Board. Unanimous rejection of building garage at this site. Recommending looking at Caroline St • Port will begin design
1	<p>PM: Karen</p> <p>Design: Bill Horn</p> <p>Contractor:</p>	KWB	KB1401	<p>BO's Fish Wagon Roof</p> <ul style="list-style-type: none"> • Project cap \$100,000, architect estimate significantly higher • Design task order to Horn, \$23,000-approximately\$10,000 spent • New independent roof structure covering the existing business • Will allow BO's to complete project and reimburse for work
1	<p>PM: Doug</p>	KWB	KB1101	<p>Ferry Terminal Pier Extension</p> <ul style="list-style-type: none"> • Navy has indicated they will allow 80 ft extension • Design complete by Peter Pike but must be updated

Port and Marine Services Capital Project Status October 7, 2016

	Design: Peter Pike Contractor:			<ul style="list-style-type: none"> Permit complete but was pulled. Will be resubmitted Received Task Order from Peter Pike \$18,350 Peter Pike working on modification to plans Task order issued to complete permits
1	PM: Doug Design: K2M Contractor:	KWB	NA	Ferry Terminal Analysis <ul style="list-style-type: none"> Task Order \$19,700-K2M analysis to determine if structure/site can support international travel and customs facility Task 1 & 2 complete Meetings with CBP and Conch Harbor Meet with CBP and Coast Guard on 4/21 Developing letter to send to CBP Final concept has been submitted to CBP
1	PM: Karen Design: Contractor:	KWB	TBD	Old Fish Market <ul style="list-style-type: none"> New windows, gut inside, new a/c, etc. Bids were rejected-over budget Bight Maintenance has gutted inside
1	PM: Karen Design: Bill Horn Contractor:	City Marina	GB1301/G B1302	Dockmaster Office/Transient Bathhouse <ul style="list-style-type: none"> Partially granted funded-up to \$350,000 New 3,300 sq ft building and covered area Estimated construction cost \$1.5 million Construction documents circulating in-house for review
1	PM: Karen Design: Stantec Contractor: DN Higgins	City Marina	GB1503	Sailfish Pier <ul style="list-style-type: none"> Estimated cost \$800,000 for construction- Major spalling underneath concrete decking Permitting and design has begun 100% design documents complete and reviewed Received DEP permit, waiting on USACE Contract in place for construction Permits in place Main Pier and finger piers are installed
1	PM: Terry Design: FL Key Electric Contractor: FL Key Electric	City Marina	GB1303	Wahoo and Kingfish Electrical <ul style="list-style-type: none"> Upgrade to electrical on both piers Estimated cost \$550,000 Moving forward with both projects to utilize grant FL Keys Electric has started design work Keys Energy requiring upgrades to transformers
1	PM: David	City Marina	GB1501	Wahoo Fixed Dock Capital Maintenance <ul style="list-style-type: none"> Replacement of wood decking

Port and Marine Services Capital Project Status October 7, 2016

	Design: Contractor: Staff			<ul style="list-style-type: none"> • 3 yr project • Work is ongoing • Cost estimate: \$80,000
1	PM: Karen Design: Stantec Contractor:	City Marina	GB	Dolphin Pier <ul style="list-style-type: none"> • Estimated cost \$1.1 million for construction- • Major spalling underneath concrete decking • Permitting task order approved • Permitting kick-off meeting was on July 28