

FY24 3rd Quarter (Apr-May-Jun)

1. City Commission

- ✓ April: CFK Quarterly, Mote Annual
- ⇒ May: Bond, 1st Reading
- ⇒ June: SAB Priorities, Bike Action Plan, ESCO?
- ⊗ July
- Aug:

2. Adaptation Plan

- ✓ Risk Analysis
- ✓ 2nd Public Meeting - April 8
- ⇒ Enid/Historic (set up early)
- ⇒ Working group invites (May)
- ⇒ FDEP Extension (May?)
- ⇒ Vulnerability Assessment (June)
- ⇒ Adaptation Strategies
- ⇒ VA Report, Map & Tables
- ⇒ Mobile LiDAR Data: Key West (Jun?)
- ⇒ FDEP Tasks Due – June 10
- ⇒ Public Workshop #3 - June 27
- ⇒ Commission Presentation - Aug 8)
- ⇒ Working Groups Meeting #1: Orientation (Jul)
- ⇒ FDEP Extension (Dec 31 2024)
- ⇒ Working Groups Meeting #2: Pre Draft (Jan)

3. Adaptation Projects / Grants

- Adaptation & Energy Coordinator position
 - ✓ EPA Portfolio Manager, Tier 1 (Mar)
 - ✓ Outreach Booths
 - ✓ eNewsletter (monthly)
 - ⇒ 10 Year Energy Plan (Apr-Jun)
 - ⇒ Beach Signage
 - Public Mtg #3 (May)
 - Green Business Map (May)
 - Plumbers Letters / Posters (May)
 - Preserve Island Life website (June)
 - Ecopass (June)
 - Training? (July)
- Adaptation Surveys
 - ✓ Owners Rep RFQ (Feb)
 - ✓ ESCO RFP (Mar)
 - ✓ ESCO plan pitch (April)
 - ⇒ Asset Mgmt Software (May)
 - ⇒ FDHR Grant (May => June)
 - ESCO Ordinance (June)
 - Complete Building Master List (July)
- Watershed Master Plan
 - ✓ Contract Signed (Jan)
 - ✓ Kick off & Project Plan (April 5)
 - Draft to FDEM (May)
 - Final (Sept)
- Adapt Team
 - ✓ Feb 13: Code Plus
 - ⇒ May?: PDRRP Annual Plan & Budget
- Water Supply Plan
 - ✓ Flyers (Feb)
 - ✓ Meet with Raj (Mar)
 - ⇒ Affidavit & Letters (May)
 - ⇒ One on One with Plumbers (May)
 - Begin Trakit (June?)

- Prepare for Upcoming Grants:
 - ✓ EPA CRPG Regional Emissions Grant (Apr)
 - ⇒ MIRR: NASKW Workshop May 13
 - ⇒ MIRR: Monroe Co. Housing Grant – May 14
 - ⇒ FDHR: Historic Adaptation Surveys – June 3
 - ⇒ DCIP: TBD - June 17
- Home Elevation
 - Awaiting new maps from ACOE
- Interagency Adaptation Forum
 - Next Meeting: TBD
- Adaptation Training
 - Glynn Meisenburg to Emmitsburg: Advanced Bldg Science Series 1&2: Flood/Wind Mitigation (5/13-17)
 - ⇒ Alison & Katie to National Adaptation Forum (May 13-16)
 - Alison to Keeping History Above Water (June 13)
 - ⇒ Virtual Conference, Association of State Floodplain Managers, June 23-27
 - ⇒ _____ to Summer Environmental Permitting School (July)

4. Water Quality:

- ✓ KW WQ Improvement Plan Operational Plan: FY25 (April)
- ⇒ Kelly: Stormwater Tiers & Cistern Incentives (May)
- Green Maps (May)
- Monofilament Stations & Beach Signage Plan (June)
- Coral Reef Restoration & Maintenance Program RFQ (May)

5. Transportation

- ✓ TCT Meetings: Revenue Priorities
- ✓ Transportation Planner (\$75K)
- ⇒ Stantec Phase 2 Mobility (\$75K +25K?)
- Ecopass Pilot (Jun)
- Special Events Transportation (Jul)

6. Budgets

- FY24:
 - ⇒ Budget Re-Alignment for ESCO plan (May)
 - ⇒ KES Solar Purchasing (May)
- FY25: Big stuff
 - Resiliency Fee - Additional Research
 - Capacity:
 - i. Water Quality Contract: ~\$50K for implementation of KW Water Quality Improvement Plan.
 - ii. Transportation Planner (\$75K)
 - Big ESCO Efficiency Project (~\$500K)
 - Climate Action Plan: Transportation

7. Other

- ⇒ Job Descriptions / Interns
- ⇒ Strategic Planning
- ⇒ Bond Referendum Team
- Solid Waste Master Plan (3rd Qtr)
 - ⇒ Recycling Coordinator (Apr)
 - i. Mount Trashmore RFQ (3rd Qtr)