



Port & Marine Services Department

Monthly Report

To: Brian L. Barroso, City Manager

Date: Mar 1, 2025

From: Steven McAlearney, Director

Subject: Monthly Department Update February 2025

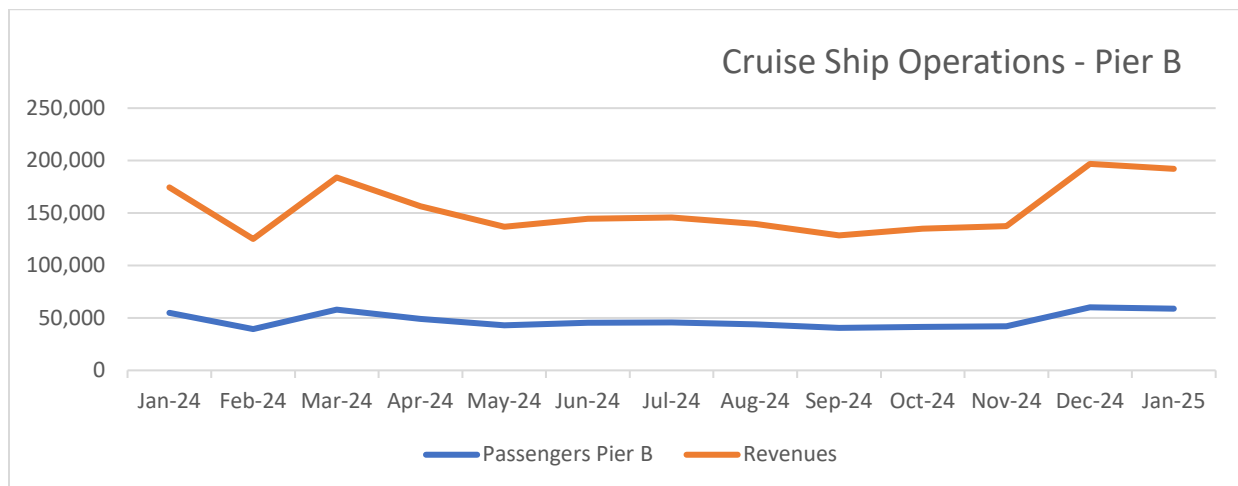
Port

Pier B

- 24 cruise ship visits
- 58,678 cruise ship passengers
- \$193,202 passenger fee revenue

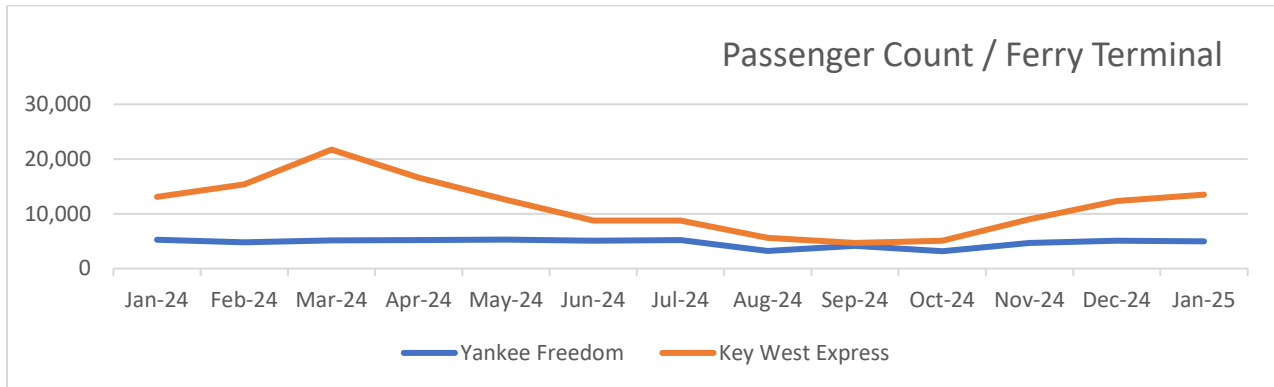
Mallory T-Pier

- 19 cruise ship visits
- 1,781 cruise ship passengers
- \$41,505 docking and passenger fee revenue



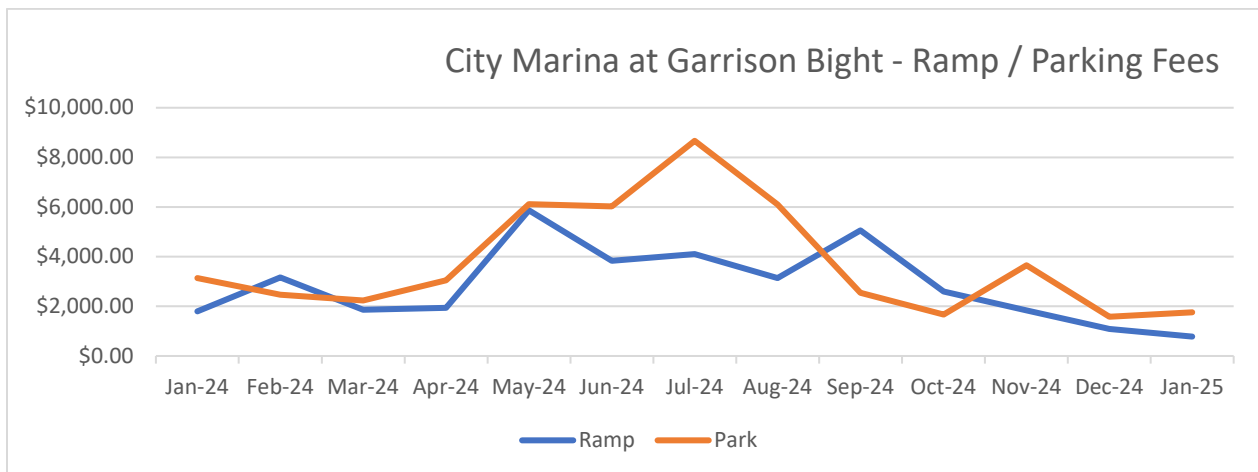
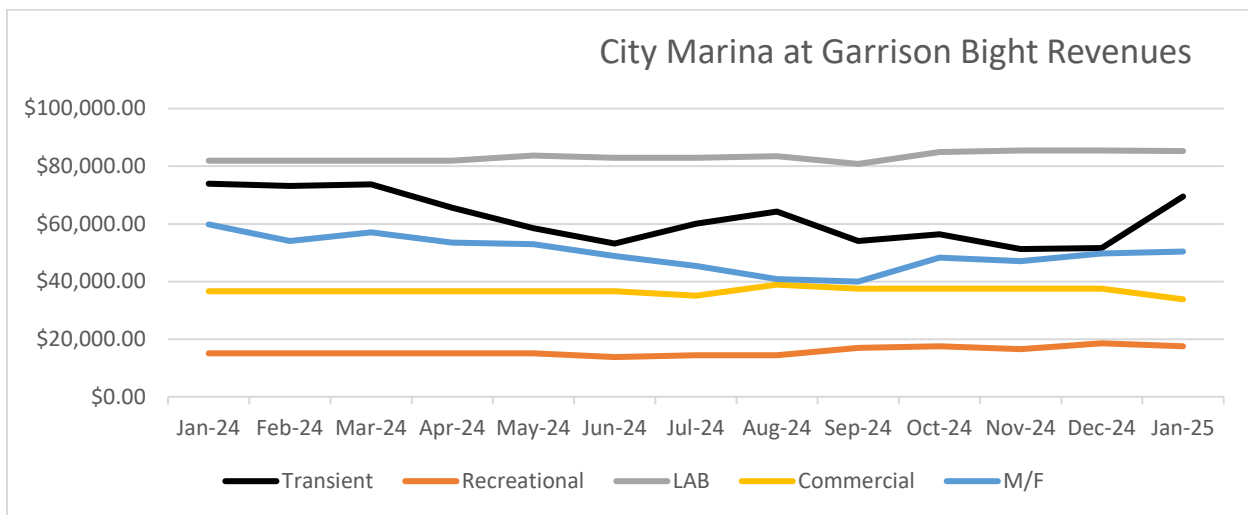
Ferry Terminal

- 18,501 total ferry passengers
- \$30,363 total ferry passenger fee revenue
- 35,992 gallons diesel sold



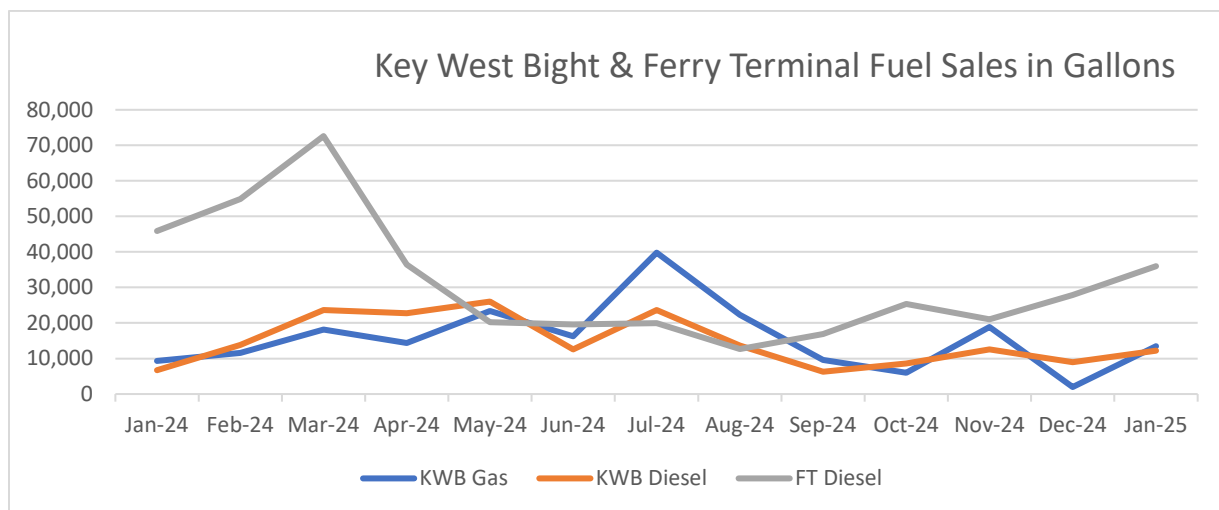
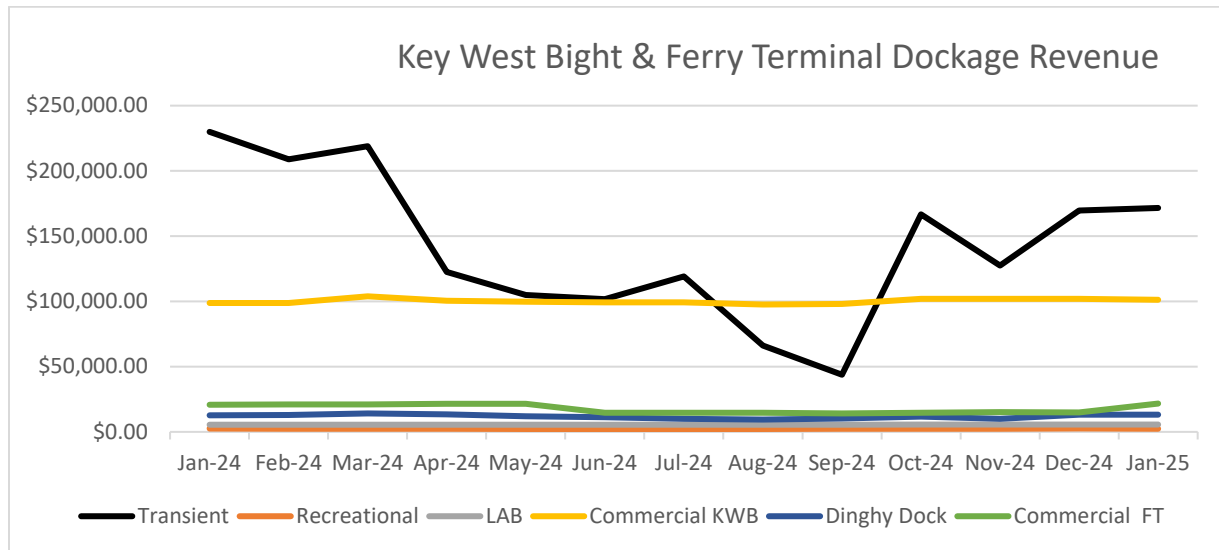
City Marina @ Garrison Bight

- \$120,793 transient, commercial and recreational dockage revenue
- \$85,241 liveaboard dockage revenue
- \$50,437 mooring field revenue
- \$2,539 ramp fees and parking revenue



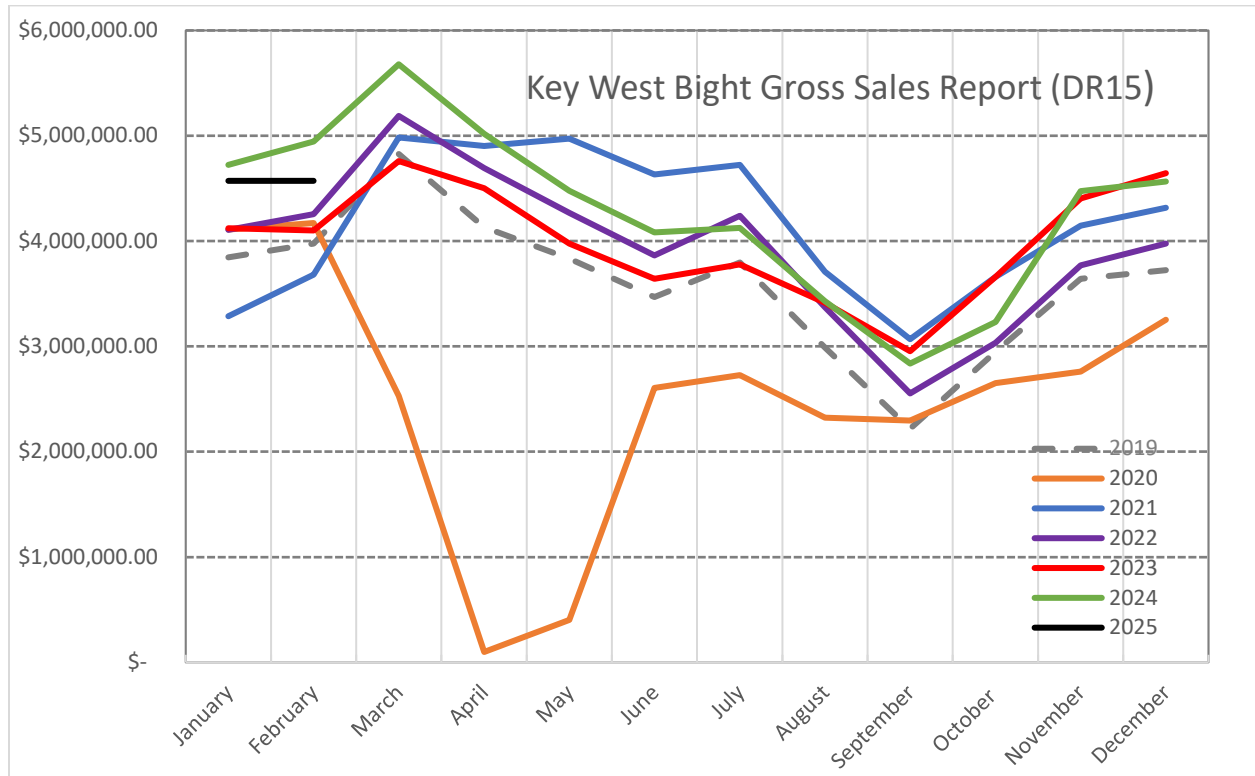
Key West Historic Seaport

- \$315,925 total monthly wet slip revenue
- 13,479 gallons gas sold
- 12,188 gallons diesel sold



Administrative/ Financial

- Complete February billing 2.9% CPI increase: Yankee Freedom Unit 202 & 205, Lost Reef
- Mooring field rate increase by 3% CPI : Daily rate: \$25.04; monthly rate: \$440.42
- KWB – requesting 6 months daily trip logs Aug 2024-Jan 2025 from commercial tenants
- KWB – lease renewal: Local Color (5 years)
- GB: Lease transfer Marlin 8: Ruth Wise to Paul Rock. Sale Price \$90,000; Transfer Fee \$5,000
- GB: Lottery winners Chris Baumgarten (Amberjack 25) and Juan Valdano (Bonita 3) submitted all necessary documents and have vessels in their slips.



February 2025 data estimated in order to display January data properly.