# Task Order Proposal

## General Utility Services Contract

**ITB 15-021**

**P.O. #**

DATE: 10/15/18

**ITEMIZED QUANTITIES**

**Task Order** _____

**Location:** Key West Wastewater Treatment Plant, Key West FL 33040

**Work:** *Caterpillar Retrofit EMCP 4.3 Control Panel (as per pantropic proposal dated 10/8/18)*

| Item | Description | Quantity | Units | Cost per Unit | Line Item Cost | Notes |
|---|---|---|---|---|---|---|
| | | | | | | |
| | | | | | | |
| | Superintendent | 120 | HR | $ 98.00 | $ 11,760.00 | |
| | Foreman | 40 | HR | $ 80.00 | $ 3,200.00 | |
| | Laborer | 40 | HR | $ 42.00 | $ 1,680.00 | |
| | Laborer | 40 | HR | $ 42.00 | $ 1,680.00 | |
| | Laborer | 40 | HR | $ 42.00 | $ 1,680.00 | |
| | | | | | | |
| | Pantropic EMCP 4.3 Control Panel | 1.0 | LS | $ 182,199.16 | $ 182,199.16 | |
| | ***as per subcontractor proposal dated 10/8/18* | | | | | |
| | | | | | | |
| | Electrical Services Allowance | 1.0 | LS | $ 10,000.00 | $ 10,000.00 | |
| | ***Nearshore Electric to be on standby* | | | | | |
| | | | | | | |
| | | | | | | |
| | | | | | | |
| | | | | | | |
| | | | | | | |
| **Subtotal** | | | | | $ 212,199.16 | |
| | | | | | | |
| | Performance/Payment Bonds (% of subtotal) | 1.0 | LS | $20/Thousand | $ - | |
| | Mobilization/Demobilization (% of subtotal) | 1.0 | LS | 5% of Total | $ 10,609.96 | |
| | | | | | | |
| | | | | | | |
| **Total** | | | | | **$ 222,809.12** | |
| | | | | | | |
| **Notes:** | *Backup generator not included, CKW to provide..* | | | | | |
| | | | | | | |
| | | | | | | |
| **Prepared by:** | | | | | | |
| | **Andrew Toppino, Estimator** | | | | | |
| | **Charley Toppino & Sons, Inc.** | | | | **TO** | |
| | | | | | **Sheet** | **1 of 1** |
| **Date:** | **10/15/18** | | | | | |