

# Rent & Gross Sales Comparison Report 2000-2022

CPI - All Urban Consumers	2000-2026																				Months To Year End	Avg.						
	2000	2001	2002	2003	2004	2005	2006	2007	2008	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026	
<b>FIOVIDA GALLERY (AER PHOTOGRAPHY)</b> Lazy Way, Unit F 426 SF	3.4	2.8	1.6	2.3	2.7	3.4	3.2	2.8	3.8	-0.4	1.6	3.2	2.1	1.5	1.6	0.1	1.3	2.1	2.5	1.8	1.2	4.7	8.0	4.2	3.0		2.6	
<b>GROSS SALES</b>																												
<b>Percent Change Over Prior Year</b>																												
Annual Base Rent (July - June)																												
Base Rent per SF																												
Percentage Rent Paid																												
<b>Total Rent as % of Sales</b>																												
<b>BOAT HOUSE KEY WEST LLC</b> 220 Margaret St 12,387 SF																												
<b>GROSS SALES</b>																												
<b>Percent Change Over Prior Year</b>																												
Annual Base Rent (April - March)																												
Base Rent per SF																												
Percentage Rent Paid																												
<b>Total Rent as % of Sales</b>																												
<b>B.O.'S FISH WAGON</b> 801 Caroline Street 1,816 SF	\$314,342.72	\$255,637.88	\$334,376.88	\$358,666.00	\$337,989.00	\$465,270.00	\$527,955.00	\$558,596.25	\$696,708.19	\$898,248.50	\$1,084,353.85	\$1,235,805.62	\$1,218,070.00	\$1,119,106.52	\$1,081,353.10	\$1,196,105.01	\$1,069,769.62	\$1,072,923.65	\$978,600.58	\$1,046,850.38	744,093.28	908,612.76	762,557.43	754,667.42	755,581.25	694,473.43	46,045.13	11
<b>GROSS SALES</b>	<b>NA</b>	<b>-18.68%</b>	<b>30.80%</b>	<b>7.26%</b>	<b>-5.76%</b>	<b>20.72%</b>	<b>13.47%</b>	<b>5.80%</b>	<b>24.72%</b>	<b>28.93%</b>	<b>20.72%</b>	<b>13.97%</b>	<b>-1.44%</b>	<b>-8.12%</b>	<b>-10.56%</b>	<b>10.61%</b>	<b>-10.56%</b>	<b>0.29%</b>	<b>-8.79%</b>	<b>6.97%</b>	<b>22.11%</b>	<b>-28.92%</b>	<b>16.07%</b>	<b>-1.03%</b>	<b>0.12%</b>	<b>-8.09%</b>	<b>TBD</b>	<b>5.02%</b>
<b>Percent Change Over Prior Year</b>																												
Annual Base Rent (Oct. - Sept.)	\$12,230.04	\$12,841.92	\$13,485.00	\$14,157.00	\$14,865.96	\$15,609.24	\$16,413.00	\$17,204.04	\$18,071.04	\$18,973.44	\$19,922.16	\$20,918.28	\$21,964.20	\$22,623.12	\$70,800.00	\$72,003.60	\$72,147.60	\$73,302.00	\$68,537.37	\$74,768.04	\$74,768.04	\$79,403.64	\$85,517.76	\$88,254.24	\$90,548.88	\$93,265.32	\$25.40	
Base Rent per SF	\$7.19	\$7.55	\$7.93	\$8.33	\$8.74	\$9.18	\$9.65	\$10.12	\$10.63	\$11.16	\$11.72	\$12.30	\$12.92	\$13.31	\$43.62	\$44.36	\$40.36	\$39.73	\$37.74	\$41.17	\$43.72	\$47.09	\$48.60	\$49.86	\$51.36	\$325,070.68		
Percentage Rent Paid	\$6,630.16	\$1,853.27	\$6,577.61	\$6,656.20	\$4,670.10	\$12,306.96	\$15,287.58	\$16,311.74	\$23,732.53	\$34,921.47	\$45,139.07	\$53,230.66	\$53,230.66	\$44,523.27	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
<b>Total Rent as % of Sales</b>	<b>6.00%</b>	<b>5.75%</b>	<b>6.00%</b>	<b>5.80%</b>	<b>6.00%</b>	<b>6.00%</b>	<b>6.00%</b>	<b>6.00%</b>	<b>6.00%</b>	<b>6.00%</b>	<b>6.00%</b>	<b>6.00%</b>	<b>6.17%</b>	<b>6.55%</b>	<b>6.02%</b>	<b>6.74%</b>	<b>6.83%</b>	<b>7.00%</b>	<b>7.14%</b>	<b>10.05%</b>	<b>8.23%</b>	<b>10.41%</b>	<b>11.33%</b>	<b>11.68%</b>	<b>13.04%</b>	<b>TBD</b>	<b>6.83%</b>	
<b>BUMBLE BEE SILVER CO.</b> 201 William Street, Suite 110 112 SF																												
<b>GROSS SALES</b>																												
<b>Percent Change Over Prior Year</b>																												
Annual Base Rent (Oct. - Sept.)																												
Base Rent per SF																												
Percentage Rent Paid																												
<b>Total Rent as % of Sales</b>																												
<b>CAPTAIN QUICK DRY</b> Lazy Way, Unit H 452 SF																												
<b>GROSS SALES</b>																												
<b>Percent Change Over Prior Year</b>																												
Annual Base Rent (June - May.)																												
Base Rent per SF																												
Percentage Rent Paid																												
<b>Total Rent as % of Sales</b>																												
<b>CONCH ELECTRIC CARS</b> 594 SF P Ferry Terminal Building 337 SF O																												
<b>GROSS SALES</b>																												
<b>Percent Change Over Prior Year</b>																												
Annual Base Rent (April - March)																												
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<b>CONCH REPUBLIC SEAFOOD</b> 631 Greene Street 16,289 SF	\$4,																											

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**TBD - To be determined**