




## MEMORANDUM

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Date: May 9, 2024

To: Honorable Mayor and Commissioners

Via: Albert P. Childress  
City Manager 

From: Christina Bervaldi  
Director of Finance

Subject: **24-5782 City of Key West Fiscal Year 2023-2024 6 Month Budget to Actual Review**

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I am requesting that the Finance Department be placed on the May 9, 2024 agenda of the City Commission meeting under the Presentation portion of the meeting. The presentation will consist of a 6 Month Budget to Actual Review for the City of Key West.

The City of Key West prepares and adopts a balanced budget by resolution on an annual basis for the fiscal year beginning October 1 and ending on September 30. A 6-month review period consists of the budget and expenditure activity for the months of October through March.

The City of Key West's budget for Fiscal Year 2023-2024 was adopted by the City Commission on September 18, 2023, in the amount of \$252,048,018 by fund and by major category, via Resolution 23-259.

As part of the City of Key West Code of Ordinances, Article V!!, Division 2, Section 2-739 ©, the City Manager shall provide the City Commission with a report on budgetary performance after six months of the fiscal year.