

RESOLUTION NO. 26-165

A RESOLUTION OF THE CITY OF KEY WEST, FLORIDA RELATING TO THE COLLECTION AND DISPOSAL OF SOLID WASTE IN KEY WEST, FLORIDA; DESCRIBING THE METHOD OF ASSESSING SOLID WASTE COSTS AGAINST PROPERTIES LOCATED WITHIN THE CITY OF KEY WEST, PURSUANT TO CHAPTER 58. SOLID WASTE., ARTICLE V. ANNUAL SOLID WASTE COLLECTION AND DISPOSAL ASSESSMENTS. OF THE CODE OF ORDINANCES OF THE CITY OF KEY WEST, FLORIDA; DETERMINING SOLID WASTE COSTS AND SOLID WASTE SERVICE ASSESSMENTS; DIRECTING PREPARATION OF AN INITIAL ASSESSMENT ROLL; AUTHORIZING A PUBLIC HEARING AND DIRECTING PUBLISHED NOTICE, AND NOTICE VIA FIRST CLASS MAIL TO THE OWNER OF ALL ASSESS, NO LESS THAN TWENTY (20) CALENDAR DAYS PRIOR TO THE PULIC HEARING; AND PROVIDING AN EFFECTIVE DATE.

WHEREAS, Sec. 125.01(k)1., Florida Statutes authorizes the legislative and governing board of the municipality to provide and regulate waste disposal; and

WHEREAS, Sec. 58-100. - 58-115. of the Code of Ordinances of the City of Key West, Florida authorizes the annual reimposition of annual Solid Waste Service Assessments for Solid Waste collection and disposal services, facilities or programs against certain residential properties specifically benefited by the City of Key West's Solid Waste Management Services; and

WHEREAS, the imposition of a Solid Waste Service Assessment for solid waste collection and disposal services, facilities and programs are an equitable and efficient method of allocating and apportioning Solid Waste Costs among parcels of Assessed Property; and

WHEREAS, the owners of certain residential property within the City have failed to pay the costs of Solid Waste collection and disposal services, facilities and programs, even though such properties have specially benefited from the provision of these services, facilities and programs; and

WHEREAS, the Commission desires to include those amounts within the Solid Waste collection and disposal assessment program which are past due and delinquent from Solid Waste collection and disposal services provided to such properties; and

WHEREAS, the City Commission desires to reimpose an annual solid waste collection and disposal assessment program within the City of Key West, using the tax bill collection method for the Fiscal Year beginning on October 1, 2026;

NOW THEREFORE, BE IT RESOLVED BY THE CITY COMMISSION OF KEY WEST, FLORIDA AS FOLLOWS:

SECTION 1. AUTHORITY. This resolution is adopted pursuant to the provisions of Sections 58-100. - 58-115., Chapter 58. *Solid waste.*, Article V. *Annual Solid Waste Collection and Disposal Assessments.* of the Code of Ordinances of the City of Key West, Florida (Ordinance No. 13-09), the Initial Assessment Resolution No. 13-196, the Final Assessment Resolution No. 13-227 and Sections 125.01(k)1., 166.021 and 166.041, Florida Statutes and other applicable provisions of law.

SECTION 2. PURPOSE AND DEFINITIONS. This resolution constitutes the Preliminary Solid Waste Rate Resolution as defined in the Ordinance which initiates the annual process for updating the Assessment Roll and directs the reimposition of Solid Waste Service Assessments for the Fiscal Year beginning October 1, 2026.

All capitalized words and terms not otherwise defined herein shall have the meanings set forth in the Ordinance, the Initial Assessment Resolution and the Final Assessment Resolution. Unless the context indicates otherwise, words imparting the singular number, include the plural number, and vice versa.

SECTION 3. PROVISION AND FUNDING OF SOLID WASTE SERVICES.

(A) Upon the imposition of Solid Waste Service Assessments for solid waste collection and disposal against Assessed Property located within the City of Key West, the City of Key West shall provide solid waste collection and disposal services to such assessed property.

(B) It is hereby ascertained, determined and declared that each parcel of assessed property will be benefit from the City of Key West's provision of solid waste collection and disposal services in an amount not less than the Solid Waste Service Assessment imposed against such parcel, computed in the manner set forth in this Preliminary Solid Waste Rate Resolution.

SECTION 4. LEGISLATIVE DETERMINATIONS OF SPECIAL BENEFIT AND FAIR APPORTIONMENT. The legislative determinations of special benefit and fair apportionment embodied in the ordinance, the Initial Assessment Resolution and the Final Assessment Resolution are affirmed and incorporated herein by reference.

SECTION 5. ESTABLISHMENT OF ANNUAL SOLID WASTE SERVICE ASSESSMENT RATE.

(A) For the Fiscal Year beginning October 1, 2026, for which Solid Waste Service Assessments for solid waste collection and disposal services, facilities and programs are to be reimposed, the solid waste cost shall be allocated among all parcels of assessed property, based upon each parcel's classification as residential property and the number of dwelling units for such parcels.

(B) The Solid Waste Cost to be assessed and apportioned among benefited parcels for the Fiscal Year commencing October 1, 2026 is ~~\$6,331,425.00~~ \$6,007,343.37. The rate of assessment for each dwelling unit for Solid Waste collection and disposal services for Fiscal Year 2026-27 is ~~\$435.00~~ \$412.73. The maximum rate of assessment for each dwelling unit for solid waste collection and disposal services for future fiscal years is \$491.35.

(C) The rate of the Solid Waste Service Assessments established in this Preliminary Assessment Resolution, plus any delinquencies or past due amounts attributable to each Dwelling Unit for solid waste services and facilities incurred, shall be the rates applied by the City Manager in the preparation of the Initial Assessment Roll for the Fiscal Year commencing October 1, 2026.

(D) The City Manager is hereby directed to prepare, or cause to be prepared, an Initial Assessment Roll for the Fiscal Year beginning October 1, 2026 in the manner provided in the Ordinance. Such Initial Assessment Roll shall contain the following: (1) a summary description of all Assessed Property within the City conforming to the description contained on the Tax Roll; (2) the name and address of the owner of record of each parcel as shown on the Tax Roll; and (3) the amount of the Solid Waste Service Assessment attributable to each Dwelling Unit for Solid Waste collection and disposal services, plus any delinquency or past due amounts attributable to each dwelling unit for solid waste services and facilities provided during the delinquency period.

A copy of this Preliminary Rate Resolution, the ordinance, the Initial Assessment Resolution, the Final Assessment Resolution and updated Assessment Roll is maintained in the Office of the City Clerk and open to public inspection. The foregoing shall not be construed to require that the updated Assessment Roll be in

printed form if the amount of the Solid Waste Service Assessment for each parcel of property can be determined by use of a computer terminal available to the public.

The Solid Waste Service Assessment for each parcel of Assessed Property shall be computed by multiplying the assessment rate by the number of Dwelling Units on such parcel.

(E) It is hereby ascertained, determined and declared that the foregoing method of determining the Solid Waste Service Assessments for Solid Waste collection and disposal services is a fair and reasonable method of apportioning the Solid Waste Cost, therefore among parcels of Assessed Property.

SECTION 6. AUTHORIZATION OF PUBLIC HEARING. There is hereby established a public hearing to be held at 5:00 p.m. on August 6, 2026 at 1300 White Street, Key West, Florida for the purpose of:

(A) Receiving and considering any comments on the Solid Waste Service Assessments from affected property owners; and

(B) Authorizing the reimposition of such Solid Waste Service Assessments for solid waste collection and disposal for the Fiscal Year beginning October 1, 2026, and collecting such assessments on the same bill as ad valorem taxes; and

C) Establishing the maximum solid waste rate for future years shall be \$491.35.

SECTION 7. NOTICE BY PUBLICATION. Pursuant to Section 58-103. of the Code of Ordinances of the City of Key West, Florida, the City Manager shall publish a notice in substantially the form attached hereto as Appendix A. Such notice shall be published not later than July 16, 2026 in a newspaper generally circulated in Monroe County.

SECTION 8. NOTICE BY MAIL. Pursuant to Section 58-104. of the Code of Ordinances of the City of Key West, Florida, the City Manager shall provide notice by first class mail to the Owner of each parcel of Assessed Property, in the event circumstances described in so require. Such notice shall be in substantially the form as attached hereto as Appendix B. Such notices shall be mailed no later than July 16, 2026.

SECTION 9. EFFECTIVE DATE. This Resolution shall take effect immediately upon its passage and adoption and authentication by the signature of the Presiding Officer and the Clerk of the Commission.

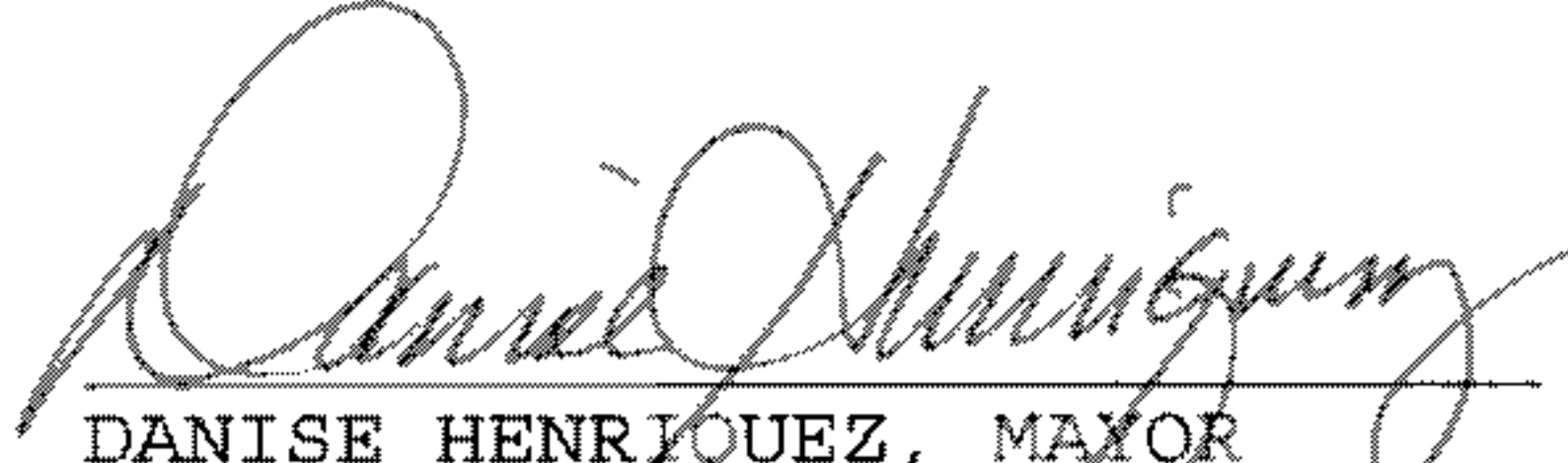
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Passed and adopted by the City Commission at a meeting held
this 4th day of June, 2026.

Authenticated by the Presiding Officer and Clerk of the
Commission on the 5th day of June, 2026.

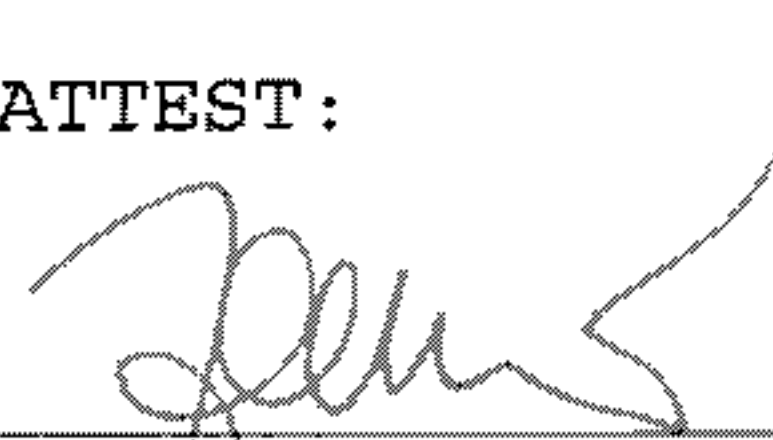
Filed with the Clerk on June 5, 2026.

Mayor Danise Henriquez	<u>Yes</u>
Vice Mayor Donald "Donie" Lee	<u>Yes</u>
Commissioner Lissette Carey	<u>Yes</u>
Commissioner Aaron Castillo	<u>Yes</u>
Commissioner Monica Haskell	<u>Yes</u>
Commissioner Sam Kaufman	<u>Yes</u>
Commissioner Greg Veliz	<u>Yes</u>



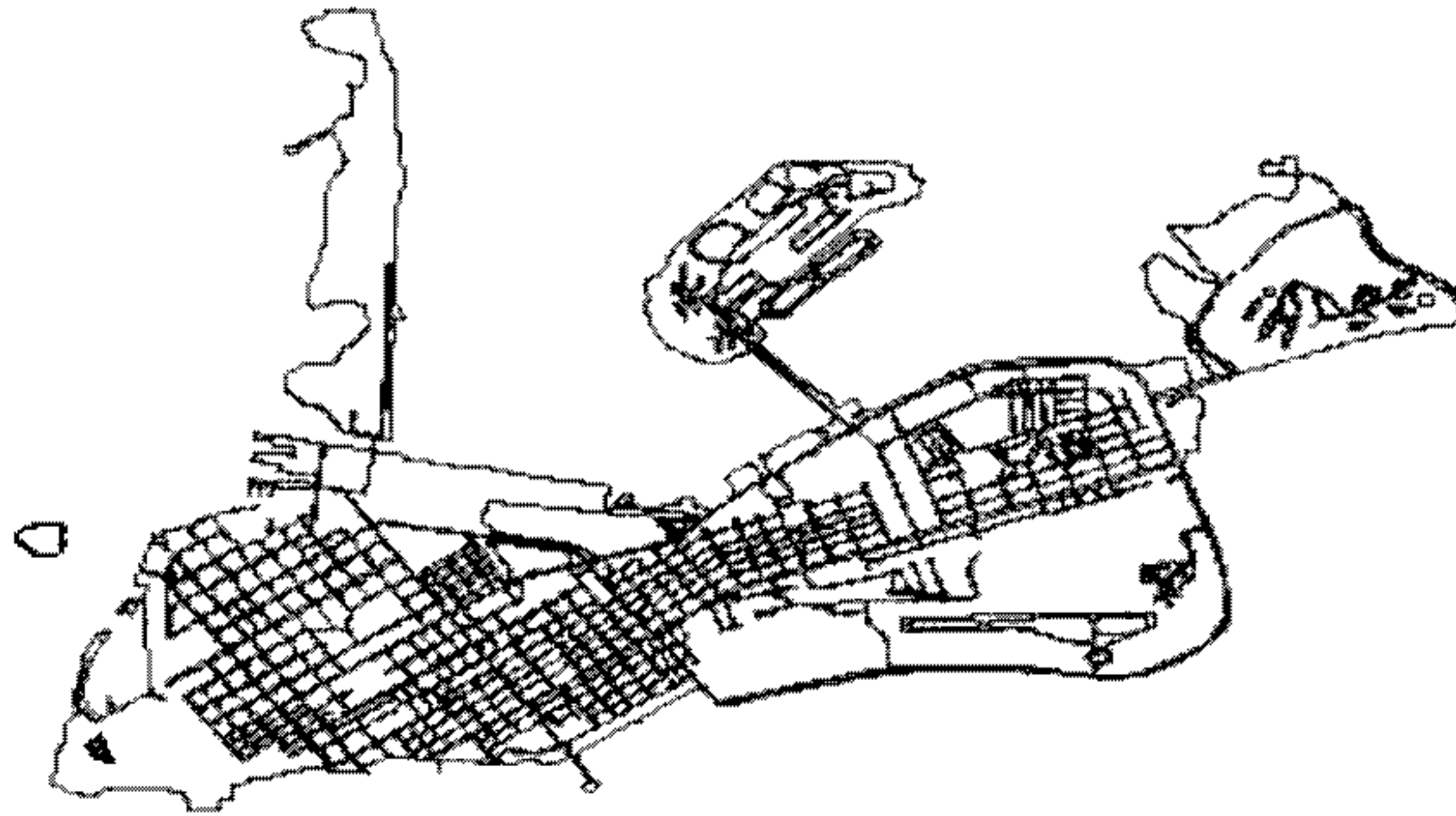
DANISE HENRIQUEZ, MAYOR

ATTEST:



KERI O'BRIEN, CITY CLERK

Appendix A



NOTICE OF HEARING TO RE-IMPOSE AND PROVIDE FOR
COLLECTION OF SOLID WASTE SERVICE SPECIAL ASSESSMENTS

Notice is hereby given that the City of Key West, will conduct a public hearing to consider re-imposing solid waste service assessments for the Fiscal Year beginning October 1, 2026, against certain improved residential properties located within the incorporated area of the City, to fund the cost of solid waste collection and disposal services, facilities and programs provided to such properties and to authorize collection of such assessments on the tax bill.

The public hearing will be held at a City Commission meeting at 5:00 p.m. on August 6, 2026, City Hall, 1300 White St, Key West, Florida, for the purpose of receiving public comment on the proposed assessments. All affected property owners have a right to appear at the hearing and to file written objections with the City Commission within 20 calendar days of the date of this notice. If a person decides to appeal any decision made by the City Commission with respect to any matter considered at the hearing, such person will need a record of the proceedings and may need to ensure that

a verbatim record is made, including the testimony and evidence upon which the appeal is to be made. In accordance with the Americans with Disabilities Act, persons needing a special accommodation or an interpreter to participate in this proceeding should contact the City at (305) 809-3867, at least seven days prior to the date of the hearing.

The rate of assessment for Fiscal Year 2026-27 shall be ~~\$435.00~~ \$412.73 per dwelling unit for solid waste services. The maximum rate of assessment for **future fiscal years** shall be \$491.35 per dwelling unit for solid waste services.

The total annual solid waste assessment revenue to be collected within the City is estimated to be ~~—\$6,331,425~~ \$6,007,343.37. Copies of the Solid Waste Service Assessment Ordinance (Ordinance No.13-09), the Preliminary Rate Resolution initiating the annual process of updating the Assessment Roll and re-imposing the Solid Waste Service Assessments, and the updated Assessment Roll for the upcoming fiscal year are available for inspection at the City Clerk's office, located at 1300 White St., Key West, Florida.

If you have any questions, please contact City Hall at (305) 809-3721, Monday through Friday between 8:00 a.m. and 4:45 p.m.

The assessments will be collected on the ad valorem tax bill to be mailed in November 2026, as authorized by section 197.3632, Florida Statutes. Failure to pay the assessments will cause a tax certificate to be issued against the property which may result in a loss of title.

Publish: July 16, 2026

Appendix B.

CITY OF KEY WEST, FLORIDA
CUSTOMER SERVICE DEPARTMENT
PO BOX 1409
KEY WEST, FL 33041

CITY OF KEY WEST, FLORIDA
NOTICE OF HEARING TO IMPOSE AND
PROVIDE FOR COLLECTION OF SOLID WASTE NON-
AD VALOREM ASSESSMENTS

NOTICE DATE: July 16, 2026

Sequence #

Alternate Key #

[Property Owner Name]

[Street Address]

[City, State Zip]

******* NOTICE TO PROPERTY OWNER *******

Dear Property Owner:

As required by section 197.3632, Florida Statutes, and the direction of the City Commission, notice is given by the City of Key West, Florida that annual assessments for solid waste services using the tax bill collection method may be imposed and levied on your property. The use of an annual special assessment to fund solid waste services benefiting improved residential property located within the City of Key West is fair, efficient and effective. The annual solid waste assessment is based on the number of residential dwelling units contained on each parcel of property.

The above parcel is subject to the solid waste assessment.

The total number of residential dwelling units on the above parcel is _____.

The maximum annual solid waste assessment for Fiscal Year 2026-27 is ~~\$435.00~~ \$412.73 per dwelling unit or \$_____.

The maximum annual solid waste assessment for **future fiscal years without further notice** is \$491.35 per dwelling unit or \$_____.

The total annual solid waste assessment revenue to be collected within the City of Key West is estimated to be ~~\$6,331,425~~ \$6,007,343.37 for Fiscal Year 2026-27.

A public hearing will be held at 5:00 p.m. on August 6, 2026, at City Hall, 1300 White Street, Key West, FL 33040 for the purpose of receiving public comment on the proposed assessments. You and all other affected property owners have a right to appear at the hearing and to file written objections with the City Commission within 20 calendar days of the date of this notice. If you decide to appeal any decision made by the City Commission with respect to any matter considered at the hearing, you will need a record of the proceedings and may need to ensure that a verbatim record is made, including the testimony and evidence upon which the appeal is to be made. It is the policy of the City of Key West to comply with all requirements of the Americans with Disabilities Act (ADA). Please call the TTY number at 305-809-1000 or the ADA Coordinator at 305-809-3867 at least five business days in advance for sign language interpreters, assistive listening devices, or materials in accessible format.

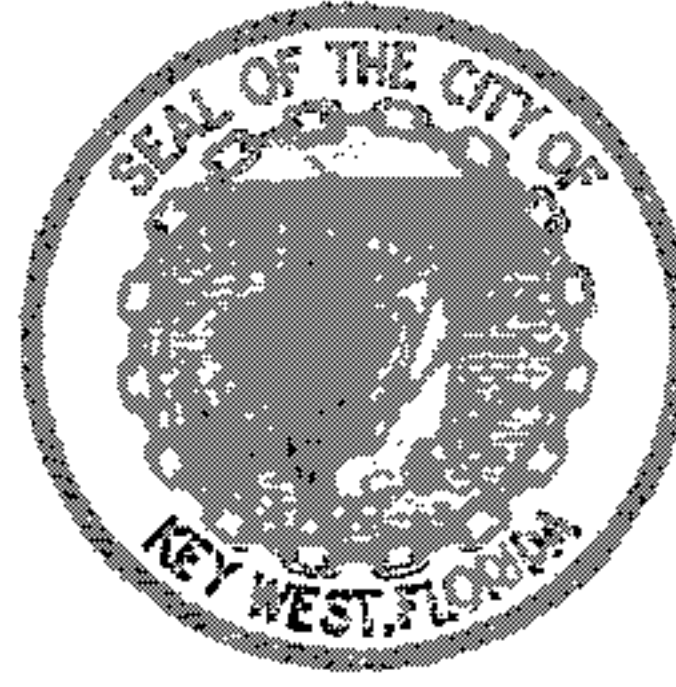
Unless proper steps are initiated in a court of competent jurisdiction to secure relief within 20 days from the date of City Commission action at the above hearing (including the method of apportionment, the rate of assessment and the imposition of assessments), such action shall be the final adjudication of the issues presented.

Copies of the legal documentation for the assessment program are available for inspection at the City Clerk's office, located at City Hall – 1300 White Street, Key West, FL 33040.

The solid waste special assessment amount shown on this notice and the ad valorem taxes for the above parcel will be collected on the ad valorem tax bill mailed in November of each year that the assessment is imposed. Failure to pay the assessment will cause a tax certificate to be issued against the property which may result in a loss of title.

If there is a mistake on this notice, it will be corrected. If you have any questions, please contact the City at 305-809-3721, Monday through Friday between 8:00 a.m. and 4:45 p.m.

******* THIS IS NOT A BILL*******



MEMORANDUM

Date: June 4, 2026

To: Honorable Mayor and Commissioners

Via: Brian L. Barroso
City Manager

From: Matt Willman
Utilities Director

Subject: **26-5470 Authorizing FY 2027 Preliminary Solid Waste Assessment Resolution, in the amount of \$435.00 per Dwelling Unit, for the Annual Solid Waste Residential User Fee.**

Introduction

The preliminary solid waste assessment resolution is necessary for the process of setting a maximum annual residential solid waste service charge of \$435.00 per dwelling unit, as a non-ad valorem assessment on the property tax bill.

Background

Per Chapter 58, Article V of the Code of Ordinances, the City Commission has the authority to impose an annual solid waste service assessment upon residential properties prior to the start of each fiscal year. The rate generally covers the cost of collection and disposal of municipal solid waste, yard waste and recycling and includes two (2) free bulk household item pick-ups of two (2) cubic yards or less each and monthly household hazardous waste and E-waste drop off collection events.

There are two main components for the process of adopting the rates: adopting a preliminary rate resolution and a final rate resolution. This resolution will adopt a preliminary rate.

The preliminary rate resolution authorizes a public hearing to receive and consider comments from the public and consider adoption of the final rate resolution for the solid waste service assessment. The final rate resolution public hearing will be held on August 6, 2026, at 5:00pm in the City Commission chambers.

The Annual Solid Waste budget is being established to accomplish the following goals:

- Fund curbside collection of solid waste, yard waste and single stream recyclables and hauling and disposal of all waste streams from the City of Key West Transfer Station, located on Rockland Key, to appropriate mainland disposal and recycling facilities.
- Continue to review and revise current recycling practices, policies and procedures, expand recycling data collection and opportunities, and implement educational programs to realistically reduce contamination and increase recycling rates.
- Continued maintenance of the closed Stock Island Landfill and modernization of the City of Key West Transfer Station operation.
- Provide staff and equipment to ensure a safe and effective level of service is provided for the community.

To set a proposed rate, staff develop rate models that consider: operating costs, maintenance costs and capital improvement costs with the goal of maintaining an appropriate reserve balance. Staff compares any proposed increase versus the Consumer Price Index (CPI_WST) for the preceding year.

Staff propose a preliminary rate increase from the FY26 rate of \$393.08 to the rate of \$435.00 for FY27. This is a \$41.92 per unit or a 10.66% increase which is higher than CPI-WST. Waste hauling and disposal comprise a significant portion of the operating costs. As disposal facilities have changed acceptance policies, round trip waste hauling has increased from 336 miles to 550 miles (214 miles per load). Fuel price fluctuations continue to be adjusted monthly to reflect real time costs and prevent rate spikes, which benefit both the City and the haul-out contractor.

Procurement

Staff is working with Accenture, formerly known as Government Services Group (Accenture) to mail notices to all Key West property owners. Previous and current notices inform residential property owners as to the MAXIMUM solid waste assessment rate, a rate which could only be increased if approved by the City Commission, and only after additional public notices are sent by mail to property owners who are assessed the user fee.

Notices mailed last year stated:

Maximum solid waste rate for FY 2026 - **\$393.08**

Maximum solid waste rate for future fiscal years - \$393.08

Notices to be mailed this year will state:

Maximum solid waste rate for FY 2027 - **\$435.00**

Maximum solid waste rate for future fiscal years - \$491.35

Projected assessments to be apportioned among benefited parcels for the Fiscal Year commencing October 1, 2026, is \$6,331,425 held in fund 4030000-3434201.

Pursuant to 197.3632, F.S., not less than twenty days shall pass between the notice of the preliminary solid waste rate of assessment and the final solid waste assessment resolution which shall establish the solid waste rate of assessment and approve the assessment tax roll. The City Commission may approve the preliminary solid waste assessment at the June 4, 2026, meeting, and adopt a final assessment resolution and approve collecting the solid waste assessment on the property tax bill, at the city commission meeting scheduled for August 6, 2026.

Recommendation

The City Manager's office recommends adopting a 2027 preliminary solid waste rate assessment, in the amount of \$435.00 per dwelling unit, to be charged as an annual non-ad valorem assessment on the property tax bill and direct the City Manager to prepare an updated assessment roll for FY 2026-27.