



THE CITY OF KEY WEST

Post Office Box 1409 Key West, FL 33041-1409 (305) 809-3700

MEMORANDUM

EXECUTIVE SUMMARY

TO: James K. Scholl, City Manager
Greg Veliz, Assistant City Manager

FROM: Carolyn Sheldon, Senior Grants Administrator

DATE: July 25, 2018

RE: **Approving the attached Grant Award Agreement to accept the Tourist Development Council (TDC) grant for the Smathers Beach Restrooms Facility – West Project in an amount not to exceed \$586,000.00 to assist with design and construction of a new restroom facility.**

ACTION STATEMENT:

This resolution will approve the attached Grant Award Agreement to accept the Tourist Development Council (TDC) grant for the Smathers Beach Restrooms Facility – West Project in an amount not to exceed \$586,000.00 to assist with design and construction of a new restroom facility.

BACKGROUND:

The City of Key West submitted an application on May 1, 2018 for TDC funding from the 2019 Bricks and Mortar Capital Projects funding cycle for the design and construction of a new restroom facility at the West end of Smathers Beach to replace the existing facility that was built in the late 1960's. Refer to attached application. Grant funding for this project was approved by the TDC District Advisory Committee for District I on June 27, 2018.

A newly constructed restroom facility centrally located on Smathers Beach, funded in part by TDC 2016 Bricks and Mortar Capital funding, is now operational. The West end facility will be similar to the newly constructed facility.

PURPOSE AND JUSTIFICATION:

The existing restroom facility at the west end of Smathers Beach is in poor condition. Only minor modifications have been made to the interior over the 50 years this facility has been existence. The original exterior is still as originally constructed in the 1960's. Having new restrooms facilities is part of the City's overall plan to have and maintain coastal and recreation facilities that are clean, attractive, and allow maximum usage by the estimated 400,000 visitors that utilize Smathers Beach each year.

Key to the Caribbean – Average yearly temperature 77° F.

FINANCIAL IMPACT:

Design and construction costs for the Smathers Beach Restroom - West project will be budgeted in FY 2018-2019 in Account 1017201 5726200. Current total project estimates are \$586,000.00. The TDC funding amount is up to \$586,000.00 and associated revenues of \$586,000.00 will be budgeted in Account 1010000 3377001.

RECOMMENDATION:

Staff recommends City Commission approve the attached Grant Award Agreement to accept the Tourist Development Council (TDC) grant for the Smathers Beach Restrooms Facility – West Project in an amount not to exceed \$586,000.00 to assist with the design and construction of a new restroom facility.