

## BUDGET RECLASSES POSITIONS FY 2022/2023

| DEPARTMENT | POSITION TITLE       | FY23 PROPOSED<br>SALARY | NEW FY23<br>PROPOSED<br>SALARY | SALARY<br>DIFFERENCE | TAXES  | PENSION                             | INSURANCE | TOTAL INCREASE |
|------------|----------------------|-------------------------|--------------------------------|----------------------|--------|-------------------------------------|-----------|----------------|
| TRANSIT    |                      |                         |                                |                      |        |                                     |           |                |
|            | BUS DRIVER - NON CDL | \$ 33,415               | \$ 39,899                      | \$ 6,484             | \$ 496 | \$ 519                              | \$ -      | \$ 7,499       |
|            | BUS DRIVER - NON CDL | \$ 33,415               | \$ 39,899                      | \$ 6,484             | \$ 496 | \$ 519                              | \$ -      | \$ 7,499       |
|            | BUS DRIVER - NON CDL | \$ 33,415               | \$ 39,899                      | \$ 6,484             | \$ 496 | \$ 519                              | \$ -      | \$ 7,499       |
|            | BUS DRIVER - NON CDL | \$ 33,415               | \$ 39,899                      | \$ 6,484             | \$ 496 | \$ 519                              | \$ -      | \$ 7,499       |
|            |                      |                         |                                |                      |        | <b>Transit Fund Total \$ 29,996</b> |           |                |