

PROGRAM PRIORITIES LIST: RECOMMENDED CAPITAL PROJECTS

A Consistent with Chapter 163	B Estimated Total Project Costs (2017 \$'s)	C Potential Costs to CRA (2017 \$'s)	D Potential Annual Increment (b)	E Prioritization Level	F Timing	
1. HEALTH CENTER	YES	\$720,000	\$360,000	\$0.00	CRITICAL	YRS. 1-2
2. DOUGLAS GYM EXPANSION New Resource Center, Early Childhood Education (ECE) Programming and Fitness Center (a)	YES	\$6.6 MILLION	\$4.5 MILLION	\$0.00	CRITICAL	YRS. 1-6
3. INFILL & DILAPIDATED Structure Rehabilitation Program	YES	\$7.4 MILLION	\$740,000	\$47,300	CRITICAL	YRS. 1-3
4. NEW AFFORDABLE HOUSING / MIXED-USE Development Opportunity at 3.2 Acre TWP CRA Parcel	YES	\$21.7 MILLION	\$0.00	\$175,000	CRITICAL	YRS. 1-3
5. ADAPTIVE REUSE Keys Energy Power Plant and New Market Tax Credits	YES	\$6.7 MILLION	\$2.97 MILLION	\$8,500	IMPORTANT	YRS. 6-8
6. CONNECTIVITY & BEAUTIFYING COMMUNITY with focus on Petronia and Emma Streets	YES	\$10.8 MILLION	\$250,000	N/A	STRATEGIC	YR. 8
7. NELSON ENGLISH PARK Playground Shade Structure	YES	\$180,000	\$180,000	\$0.00	STRATEGIC	YRS. 1-2

(a) Phased Development to include Gym Rehab; Community Structure & Parking; Courtyard.

(b) Increment values herein reflect estimated current dollars.

Project List/

1. Frederick Douglass Community Center
 - Operational Plan
 - Lease RFP
 - Furniture Package
 - Art In Public Places
2. New Affordable Housing / 3.2 Development
3. Infill and Dilapidated Structures/ Scattered Sites
4. Adaptive Reuse- Keys Energy Building
5. Utility Improvements
6. MLK Pool- Major Redevelopment
7. CRA- Bond Projects
8. Street Resurfacing/ Improvements
9. Connectivity and Beautifying the Community