

Detail Budget vs Actual Report for FY 2021
Revised Budget
Ledger: GM - Key West GL
172 - Law Enforcement Trust
DIVISION: 0000 Description N/A

Report generated on Apr 27, 2021 12:17:13 PM

Page 1

YTD through MAR FY 2021

	Budget	Actual	% of Budget
3510500 - State Forfeitures	0	6,792	/0
3510800 - Federal Forfeitures	0	3,626	/0
3610000 - Interest Earnings	0	76	/0
3899005 - Fund Balance - Federal	49,390	0	0.0%
3899008 - Fund Balance - State	90,846	0	0.0%
Total for 0000 Description N/A	\$140,236	\$10,494	7.5%