



MEMORANDUM

Date: November 30, 2020

To: Doug Bradshaw, Director Port and Marine Services

From: Karen Olson, Deputy Director
Mark Tait, Marinas Manager

Re: November Monthly Report for Key West Historic Seaport

Key West Bight Operations:

- Harbor walk bathhouse project complete except for entry control system for transient side of restroom.
- New transformers and pedestals for H3 dock will be installed December 2020.
- Sea Tech of the Florida Keys is currently replacing the Ferry Terminal bathroom counters and sinks. \
- Additional Ferry Terminal bathroom maintenance including painting will occur in December

Key West Bight Marina:

- November transient dockage was down 16% compared to last November. There was a lot of bad weather cancellations and the negative effects of Covid-19.
- Fuel sales were down 18% at the marina.
- Dinghy slip rentals are down 11% due to locals leaving town as a result of the Covid-19, bad weather and lack of employment.
- Ongoing piling fender and cleat replacement.
- Fuel systems were inspected and passed the annual certification.
- 5,754 Passengers passed through the Ferry Terminal this November compared to 14,004 last November.

MONTHLY FUEL SALES COMPARISON (GALLONS)

	FY18			FY19			FY20			FY21		
	KWB		FT	KWB		FT	KWB		FT	KWB		FT
	GAS	DIESEL	DIESEL	GAS	DIESEL	DIESEL	GAS	DIESEL	DIESEL	GAS	DIESEL	DIESEL
OCT	7,293	11,586	12,965	10,631	14,341	11,815	8,959	18,102	14,622	9,143	13,325	25,203
NOV	9,525	7,864	20,251	15,842	18,114	18,979	13,492	16,512	14,858	15,273	12,221	15,309
DEC	7,628	17,114	28,486	9,912	11,266	28,099	9,159	13,676	26,224			
JAN	4,077	7,632	34,763	9,871	12,435	31,465	7,923	14,292	33,162			
FEB	10,038	18,954	48,931	11,303	21,755	52,506	9,309	17,129	57,801			
MAR	12,292	16,969	77,373	16,666	29,122	76,872	11,345	18,440	42,602			
APR	14,220	32,748	36,701	16,130	40,098	29,816	6,864	2,750	0			
MAY	10,611	18,819	19,624	22,811	54,751	6,308	6,395	11,793	0			
JUN	23,857	18,440	20,181	29,081	35,603	10,559	25,453	26,695	16,118			
JUL	39,766	25,155	19,529	39,961	27,126	19,034	47,148	31,625	12,884			
AUG	34,119	27,795	19,534	26,558	19,837	19,987	30,177	30,376	16,461			
SEP	16,434	14,021	18,714	6,609	14,447	17,345	13,676	15,961	18,975			
TOTALS:	189,860	217,097	357,052	215,375	298,895	322,785	189,900	217,351	253,707	24,416	25,546	40,512

NOTE: Yankee Freedom was dry docked for repairs 10-22-18 to 10-31-18. Also did not run three days due to weather.

NOTE: FT fuel (diesel) system was down for repairs from 05-06-19 through the middle of June. During that time, the Yankee Freedom fueled at the KWB Marina fuel dock.

NOTE: Yankee Freedom was dry docked for repairs 10-22-19 to 11-06-19.

COVID-19

* 03-18-20 - Final fuel sale at FT. Key West Express & Yankee Freedom temporarily ceased operations. Ferry Terminal re-opened 06-04-20.

NOTE: Yankee Freedom dry docked for repairs 10-25-20 to 11-05-20.