



# City of Key West, FL

City Hall  
1300 White Street  
Key West FL 33040

## Action Minutes - Final

### City Commission Workshop

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Wednesday, July 23, 2025

9:00 AM

City Hall

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#### BUDGET WORKSHOP - 2

**ADA Assistance:** It is the policy of the City of Key West to comply with all requirements of the Americans with Disabilities Act (ADA). Please call the TTY number 1-800-955-8771 or for voice 1-800-955-8770 or the ADA Coordinator at 305-809-3811 at least five business days in advance for sign language interpreters, assistive listening devices, or materials in accessible format.

**FOR VISUAL PRESENTATIONS:** For City Commission meetings the City Clerk's Office will need a copy of the presentation for the agenda at least 7 days before the meeting.

**CALL MEETING TO ORDER - 9:00 A.M.**

#### ROLL CALL

**Absent** 1 - Commissioner Hoover

**Present** 6 - Vice Mayor Carey, Commissioner Castillo, Commissioner Haskell, Commissioner Kaufman, Commissioner Lee and Mayor Henriquez

#### PLEDGE OF ALLEGIANCE TO THE FLAG

#### APPROVAL OF AGENDA

*The agenda was unanimously approved as presented*

#### PRESENTATIONS

- 1 City of Key West Budget Workshop for Fiscal Year 2025/2026

**Sponsors:** City Manager Barroso

**Attachments:**

[All Funds Summary Presentation - Updated 7/21](#)  
[General Fund Summary Presentation - Updated 7/21](#)  
[General Fund Revenue](#)  
[City Commission](#)  
[City Manager](#)  
[City Clerk](#)  
[Citizen's Review Board](#)  
[Parking](#)  
[Finance](#)  
[Human Resources](#)  
[Information Technology](#)  
[KeyTV](#)  
[City Attorney](#)  
[City Planner](#)  
[Non-Departmental](#)  
[Fleet Services](#)  
[Public Works](#)  
[Engineering Services](#)  
[Facilities Maintenance](#)  
[Disaster Recovery](#)  
[Police](#)  
[Fire](#)  
[Building Services](#)  
[Code Compliance](#)  
[Emergency Preparedness](#)  
[Emergency Medical Services](#)  
[Tree Commission](#)  
[Port Operations](#)  
[Homeless Services](#)  
[Parks & Recreation](#)  
[Infrastructure Fund](#)  
[Internal Improvements \(Gas Tax\) Fund](#)  
[Fort Taylor Surcharge Fund](#)  
[Affordable Housing Fund](#)  
[Truman Waterfront Fund](#)  
[Adaptation and Sustainability Fund](#)  
[Community \(AIPP\) Fund](#)  
[Transportation Alternative Fund](#)

[Community Development Office](#)  
[Law Enforcement Trust Fund](#)  
[Capital Projects Fund](#)  
[Sewer Fund](#)  
[Stormwater Fund](#)  
[Solid Waste Fund](#)  
[Key West Bight Fund](#)  
[Transit System Fund](#)  
[City Marina](#)  
[Bahama Village TIF Fund](#)  
[Caroline Street TIF Fund](#)  
[Potential Merit Increases](#)  
[New Position and Reclassification Requests](#)  
[FY2026 CIP Funding Summary](#)  
[Infrastructure Fund CIP](#)  
[Internal Improvements \(Gas Tax\) Fund CIP](#)  
[Sewer Fund CIP](#)  
[Stormwater Fund CIP](#)  
[City Marina CIP](#)  
[Key West Bight Fund CIP](#)  
[Other Fund CIP](#)  
[Public Comment - Jangraw](#)

**Received and Filed**

*Meeting went into Recess - 10:52 P.M.*

*Meeting Reconvened - 1:30 P.M.*

*Meeting went into Recess - 2:32 P.M.*

*Meeting Reconvened - 2:49 P.M.*

**ADJOURNMENT - 3:44 P.M.**