

**City of Key West**  
**Annual Budget**  
**Fiscal Year 2023/2024**

Fund: 001 General Fund  
 Department: 1910 Disaster Recovery

Key	Object	Account Description	Category	FY 2020/2021 Actuals	FY 2021/2022 Actuals	FY 2022/2023 Adopted	FY 2022/2023 6 Mth Amnd	FY 2022/2023 6 Mth Actuals	FY 2023/2024 Dept Req	FY 2023/2024 CM Review	FY 2023/2024 CC Adopted
0011910	5191200	Regular Salaries & Wages		\$7,128	\$935	\$7,645	\$7,645	\$501	\$0	\$0	\$0
0011910	5191400	Overtime		\$0	\$984	\$0	\$0	\$89	\$0	\$0	\$0
0011910	5191500	Special Pay		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
0011910	5192100	FICA Taxes		\$519	\$1	\$585	\$585	\$44	\$0	\$0	\$0
0011910	5192200	Retirement Contributions		\$674	\$1	\$612	\$612	\$0	\$0	\$0	\$0
0011910	5192300	Life & Health Insurance		\$1,436	\$3	\$1,601	\$1,601	\$88	\$0	\$0	\$0
<b>Personnel Services</b>				<b>\$9,756</b>	<b>\$1,925</b>	<b>\$10,443</b>	<b>\$10,443</b>	<b>\$722</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
0011910	5193100	Professional Services		\$121,902	\$16,313	\$0	\$81,757	\$3,680	\$50,000	\$0	\$0
0011910	5193400	Other Contractual Service		\$330	\$0	\$0	\$0	\$417,623	\$0	\$0	\$0
0011910	5194400	Rentals & Leases		\$0	\$0	\$0	\$0	\$378,000	\$0	\$0	\$0
0011910	5194600	Repairs and Maintenance		\$0	\$0	\$0	\$0	\$13,774	\$0	\$0	\$0
0011910	5194700	Printing & Binding		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
0011910	5194900	Other Current Charges		\$343	\$0	\$0	\$0	\$0	\$0	\$0	\$0
0011910	5195100	Office Supplies		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
0011910	5195200	Operating Supplies		\$7,485	\$3,313	\$0	\$0	\$7,000	\$0	\$0	\$0
0011910	5195500	Training		\$0	\$38,326	\$0	\$0	\$0	\$0	\$0	\$0
<b>Operating Expenditures</b>				<b>\$130,059</b>	<b>\$57,951</b>	<b>\$0</b>	<b>\$81,757</b>	<b>\$442,077</b>	<b>\$50,000</b>	<b>\$0</b>	<b>\$0</b>
<b>Disaster Recovery - Total</b>				<b>\$139,816</b>	<b>\$59,876</b>	<b>\$10,443</b>	<b>\$92,200</b>	<b>\$442,799</b>	<b>\$50,000</b>	<b>\$0</b>	<b>\$0</b>