



Monthly Engineering Department Report

To: Brian L. Barroso, City Manager

Date: March 21, 2025

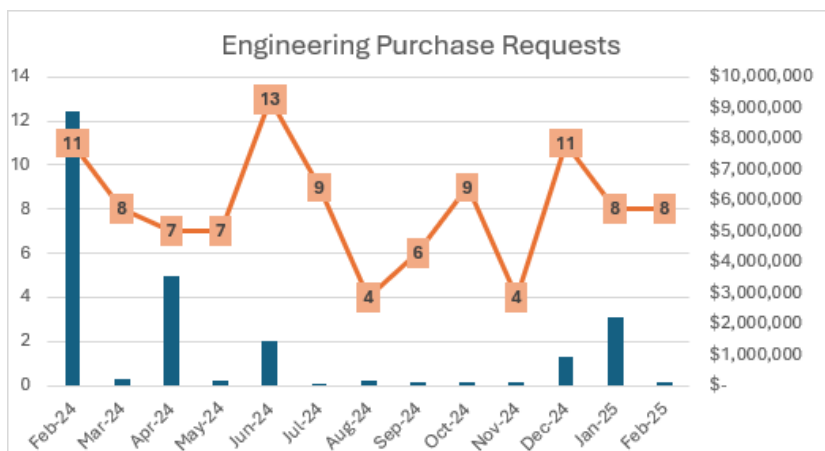
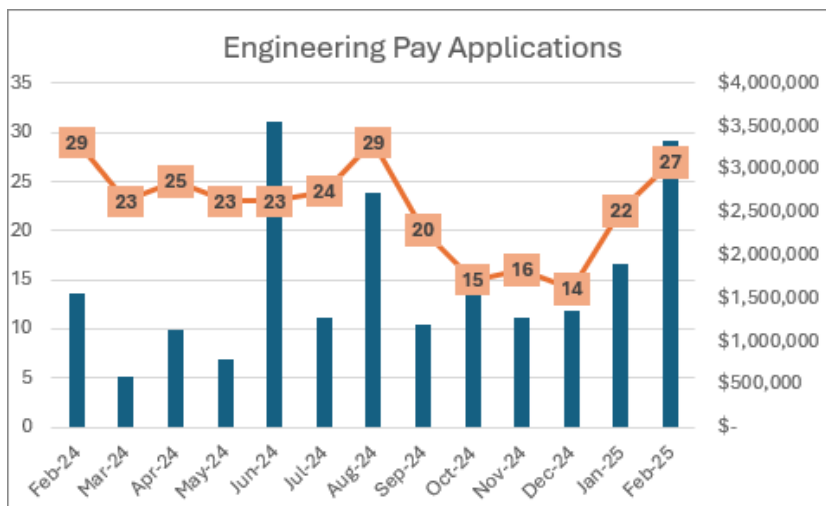
From: David Allen, P.E., PMP, Engineering Director

Subject: February 2025 – Month 02 / Engineering Department

- **Engineering Monthly Report**
 - Financial Summary

27 Pay Applications totaling \$3,338,800.

8 Purchase Requests totaling \$127,606.87.



- **Engineering Services**

- 27.7k Social Media hits on Facebook/Instagram for Bike/Mobility.
- 12 Key West Connects/Citizen Request were addressed.
- 90 Temporary ROW Permits were reviewed.
- 3 right-of-way easement was reviewed.
- 2 Agenda Items prepared for February City Commission Meeting
- 1 Change Order in process
- 18 active Consultant and Construction Contracts managed for City Projects.
- 28 Consultant/Project meetings attended.
- 200+ Project site visits conducted.
- 2 Webinars/conventions/training attended.
- 9 Board / Committee meetings attended.
- 4 Director Meetings attended.
- 1 Outreach event conducted / attended.
- 2 Portable traffic counter traffic sites evaluated.
- 290 Bicycle lights & bells distributed.

- **Design and Construction**

- **Bid proposals received**
 - KWFD Boat Lifts - \$200K
- **Spencer's Boat Yard Seawall** – Contractor has begun install of pile and on schedule.
- **Eaton Street Resurface and Drainage** –City is continuing trench restoration with final paving in March and striping completion in April.
- **South Street improvements** – Minor items to be completed by contractor as well as punch list resolution.
- **Clinton Square Pocket Park** – Contractor has substantial completion and Park scheduled to open after signage and striping placement.
- **John Jones Navigation Center** – HVAC units are set on roof in place and installed, Storm water drains and pipes installed, Wastewater pump-out station installed. Concrete poured under the building. Building painting is in process.
- **Frederick Douglass Community Center** – Ribbon Cutting completed.
- **Beach Restoration:** Monitoring continues, no action levels met to date.
- **Southernmost Point Plaza** - Progress has continued with design on the project with 100% design comments delivered back to BBC. Final TDC DAC 1 Phase 2 Grant approval documents received from the Monroe County BOCC in the amount of \$1,501,302.00
- **Southernmost Point Seawall Repair** – Design 100%. IFB is ready to advertise in March.

- **MLK Pool** - Quarterly Structural assessment are scheduled. The structure has a few items needing attention by or before September 2025 to maintain operation. The next Assessment is scheduled for March.
- **Bayview** – Working with Community Services to phase work and begin improvements with funds available leaving future expansion options open.
- **FDEP PCPP Agreement** Fully executed document and assignment of project to State coordinator was accomplished. FDEP has reached out to the Agency Term Contractor (ATC) for scheduling the work required for closure.
- **Welcome Sign** – Conceptual Design was rejected by FDOT. Developing compliant design for resubmission in March.