STATE OF FLORIDA DEPARTMENT OF TRANSPORTATION

ATTACHMENT 1

REVISED TERMS AND CONDITIONS FOR THE TRAFFIC SIGNAL MAINTENANCE AND COMPENSATION AGREEMENT

Reimbursement for Maintenance and Operation

EXHIBIT A

Compensation for Maintaining Traffic Signals and Devices for FY 2017-2018

Effective Date: **July 1, 2017** To: **June 30, 2018**

Intersection Location	Traffic Signals (TS)	Traffic Signal Interconnected & Monitored (IMTS)	Intersection Control Beacon (ICB)	Pedestrian Flashing Beacon (PFB)	Emergency Fire Dept. Signal (FDS)	Speed Activated Warning Displays (SAWD) or Blank Out Sign (BOS)	Traffic Warning Beacon (TWB)	Travel Time Detector	Uninterruptlible Power Supplies (UPS)	FY 2016/17 Rates	FY 2017/18 Inflation Adj Factor 2.7%	FY 2017/18 Compensation Amount
(US-1) Whitehead St. at Fleming St.	1									$ 3,131	1.027	$ 3,216
(US-1) Whitehead St. at Southard St.	1									$ 3,131	1.027	$ 3,216
(US-1) Whitehead St. at Truman Ave.	1									$ 3,131	1.027	$ 3,216
(US-1) Truman Ave. at Duval St.	1									$ 3,131	1.027	$ 3,216
(US-1) Truman Ave. at Simonton St.	1									$ 3,131	1.027	$ 3,216
(US-1) Truman Ave. at Windsor Lane	1									$ 3,131	1.027	$ 3,216
(US-1) Truman Ave. at White St.	1									$ 3,131	1.027	$ 3,216
(US-1) Truman Ave. at Florida St.	1									$ 3,131	1.027	$ 3,216
(US-1) Truman Ave. at Eisenhower Drive and Jose Marti Drive	1									$ 3,131	1.027	$ 3,216
(US-1) N. Roosevelt Blvd. at Fire Station Emergency Fire Department Signal (FDS)					1					$ 1,096	1.027	$ 1,126
(US-1) N. Roosevelt Blvd. at Palm Ave.	1									$ 3,131	1.027	$ 3,216
(US-1) N. Roosevelt Blvd. at MacMillan St./5th St.	1									$ 3,131	1.027	$ 3,216
(US-1) N. Roosevelt Blvd. at Overseas Market	1									$ 3,131	1.027	$ 3,216
(US-1) N. Roosevelt Blvd. at Kennedy Drive	1									$ 3,131	1.027	$ 3,216
(US-1) N. Roosevelt Blvd. at Searstown	1									$ 3,131	1.027	$ 3,216
(US-1) N. Roosevelt Blvd. at S. Roosevelt Blvd. (the "Triangle")	1									$ 3,131	1.027	$ 3,216
(US-1) US-1/Overseas Hwy. at College Rd.	1									$ 3,131	1.027	$ 3,216
(US-A1A) S. Roosevelt Blvd. at Flagler Avenue	1									$ 3,131	1.027	$ 3,216
(US-1) N. Roosevelt Blvd. at the Former Radisson (3820 NRB)				1						$ 626	1.027	$ 643
(US-1) N. Roosevelt Blvd. at Key Plaza (2900 NRB)				1						$ 626	1.027	$ 643
(US-1) N. Roosevelt Blvd. at 3rd St. (2000 NRB)				1						$ 626	1.027	$ 643
									Total Lump Sum Amount*			**$ 57,718**

* Amount paid shall be the Total Lump Sum minus any retainage or forfeiture.

I certify that the above traffic signals will be maintained and operated in accordance with the requirements of the Traffic Signal Maintenance and Compensation Agreement. For satisfactory completion of all services detailed in this Agreement for this time period, the Department will pay the Maintaining Agency a Total Lump Sum (minus any retainage or forfeiture) of:

$ 57,718

Maintaining Agency- City of Key West *Date*

District Traffic Operations Engineer *Date*