

**Community Redevelopment Area Appropriation Requests
Bahama Village Sub-Area
2013 (FY 2012-2013)**

Applicant	Project Name and Location	Project or Program Type	FY 2013 Request	Expected Scope of Work Associated with Allocation	Notes
City of Key West	Bahama Village Community Garden	Multiphase Construction Program	\$27,000 (no match provided: \$20,500 estimated in kind, required by program. The City will provide administrative oversight)	Construction of garden (ie: raised beds, fencing, dirt, tools) and part time staffer (no benefits).	This is the first phase of a two year program totaling and estimated \$50,000. This is in response to the BVRAC request for an application for a community garden.
City of Key West	Bahama Village Connectivity Project – Petronia Street	Multiphase Construction Project	\$592,500 (no match provided in this cycle; the City has already paid for completed plans and will provide bidding and construction oversight)	To construct an engineering and streetscape enhancement plan (stormwater, landscaping, lighting, parking, and multimodal transportation) connecting Bahama Village to Duval St. and the Truman Waterfront Park . Total project cost is estimated to be \$1,185,000. Future matching funds may be provided by the City’s Road and Street Internal Improvement Fund and the Stormwater Fund.	This is the first phase of a multi- year funding request to construct part of the 2010 BV Connectivity Master Plan. This is in response to the BVRAC request for an application for Petronia Street improvement plan.

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Habitat for Humanity of Key West and Lower Keys, Inc.	Habitat for Humanity Neighborhood Revitalization Initiative Single family homes within the BV CRA boundaries	Construction Program	\$75,000 (no match provided; in kind required by program)	Neighborhood Revitalization Initiative providing repairs for homes and families that meet HFH qualification criteria, specifically the elderly	This is an existing program with a second year funding request for the same amount
Coral City Elks Lodge #610/Coral City Temple #400	Coral City Elks Lodge #610/Coral City Temple #400 1107/1109 Whitehead Street	Construction Project	\$79,500 (No matching funds are available at this time; some construction services maybe provided in-kind)	Improvements and replacement of existing interior, including renovation of ADA access and bathrooms, kitchen and plumbing replacement	This is a single phase project. This is the third request for TIF funding; \$80,000 granted in 2012 for roofing and awning repairs. 2011 request unfunded
Cornish Memorial	Phase Two Restoration of the Cornish Memorial A.M.E Zion Church 702 Whitehead Street	Multiphase Construction Project	\$257,152 (no matching funds available at this time)	Improvements and repairs to Church are ADA compliant bathrooms, ADA ramp, kitchen replacement, and foundation stabilization. Parsonage work includes foundation repairs, roof replacement, electrical upgrade, replace windows and doors.	This request is for phase two of a multiphase project, totaling \$976,872. First phase was funded in 2009 at \$417,000 and is complete.

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City of Key West	Frederic Douglass Community Center Structural Assessment and Improvements 111 Olivia Street	Multiphase Construction Project	\$190,000 (The city has dedicated \$1million towards construction costs)	Structural and environmental assessment for the FD gym and accessory office/classroom structure including; recommended course of action, 40% design documents, and cost estimate	This is the first phase of a multi-phase project initially estimated to total approximately \$1,355,000
Dr. Nancy A. Moulton	Geraldine Street Improvements Project 106-108 Geraldine Street	Single Phase Construction Project	\$10,570 (\$2,700 match)	Private property improvements to multifamily structure, drive way, landscaping and fencing	This is a single phase project. The applicant stated she will provide \$10,000 in-kind
		TOTAL	\$1,155,300		