

FERRY TERMINAL TENANTS																		
Key West Express Booth	6574	10	March	02/15/21	02/28/25	172	\$ 43.77	\$ 7,528.92	\$627.41	N/A				X		\$ 627.41	\$ -	\$ 627.41
Key West Express Storage	6574	10	March	02/15/21	02/28/25	350	\$ 18.07	\$ 6,324.24	\$527.02	N/A				X				
Anderson Outdoor Advertising, Inc.	6990	5	November	12/15/21	10/31/24			\$ 14,266.80	\$1,188.90	30% gross								
Vacation Key West Office & Booth	6836	5	December	01/15/21	11/30/20	250	\$ 52.50	\$ 13,125.00	\$1,093.75	N/A				X		\$ 1,093.75	\$ 1,094.67	\$ (0.92)
Conch Electric Cars (Operations)	6867	5	April	05/15/21	03/31/22	337	\$ 41.74	\$ 14,066.40	\$1,172.20	6%		\$0.00		X		\$ 3,138.00	\$ 3,138.00	\$ -
Conch Electric Cars (Parking)	6871	5	April	05/15/21	03/31/22	594	\$ 20.88	\$ 12,400.32	\$1,033.36	N/A								
Yankee Freedom III LLC (202/205)	9110	5	March	04/15/21	07/31/22	309	\$ 39.04	\$ 12,063.36	\$1,066.79	N/A				X		\$1,066.79	\$ 939.88	\$ 126.91
Yankee Freedom #216			March	04/15/21	07/31/22	99	\$ 34.00	\$ 3,366.00	\$297.67	N/A								
Yankee Freedom Storage 1st floor			March	04/15/21	07/31/22	400	\$ 17.11	\$ 6,844.00	\$605.23	N/A								
Paradise Porters	8514	5	November	12/15/21	10/31/22	388	\$ 44.78	\$ 17,372.88	\$1,447.74	N/A				X		\$1,447.74	\$ 1,200.00	\$ 247.74
Superwoofie, LLC #214	9802	5	November	11/01/21	10/31/24	270	\$ 36.55	\$ 9,867.72	\$822.31	N/A				X		\$769.95	\$ 769.95	\$ -
STORAGE TENANTS (GREENE ST)																		
Taylor, Clara / Unit 3	9411	mo	January	12/15/21		80	\$ 39.39	\$ 3,150.96	\$262.58	N/A								
Sunset Watersports / Unit 5	9412	mo	January	12/15/21		80	\$ 39.39	\$ 3,150.96	\$262.58	N/A								
Seawillow Sailing, LLC / Unit 8 & 9	9416	mo	January	12/15/21		160	\$ 39.39	\$ 6,301.92	\$525.16	N/A								
Breakthru Beverage / Unit 6	9417	mo	January	12/15/21		84	\$ 39.39	\$ 3,308.64	\$275.72	N/A								
Fury Management Inc / Unit 4 B C D E	9418	mo	January	12/15/21		1,100	\$ 29.66	\$ 32,625.72	\$2,718.81	N/A								
Fury Management Inc / Unit A		mo	January	12/15/21		333	\$ 29.57	\$ 9,846.72	\$820.56	N/A								
Fury Management Inc / Unit 2		mo	January	12/15/21		80	\$ 39.39	\$ 3,150.96	\$262.58	N/A								
Classic Harbor Line LLC / Unit 7	9432	mo	January	12/15/21		60	\$ 39.39	\$ 2,363.28	\$196.94	N/A								
VACANT/ LEASABLE SPACES																		
Storage Unit 1 (Greene Street)						101	\$ 39.58	\$ 3,997.80	\$333.15	N/A								
Storage Unit F (Greene Street)						84	\$ 39.39	\$ 3,308.64	\$275.72	N/A								
Thompsons Fish House						1,728												
VACANT/UNLEASABLE SPACES																		
201 William Street (1st Floor)	City Offices					414												
201 William Street (2nd Floor)	City Offices					1,253												
Ferry Terminal #207	Citizens Review					229												
Ferry Terminal #209	City Offices					278												
Total:															\$ 149,202.65	\$ 119,585.94	\$ 29,616.71	

Total Occupied SF: 107,526
Total Leasable SF: 111,613

Average Annual Rent Per SF: \$35.76

Base Rent Per Leases:
Monthly \$320,430.01
Annually \$3,845,160.12

Base Rent Plus FY 2021/2022 Percentage Rents: \$3,845,160.12

Total: \$0.00