




MEMORANDUM

Date: January 11, 2024

To: Honorable Mayor and Commissioners

Via: Albert P. Childress 
City Manager

From: Gary Volenec, P.E.
Engineering Director

Subject: **Final Mile LAP Project – Supplemental No. 2**

Introduction

Authorize the City Manager to approve “State of Florida Department of Transportation Local Agency Program Supplemental Agreement Supplemental No. 2” for the Final Mile Bike Facilities Local Agency Program (LAP) project (FMNo. 446126-1-58-01 & 446126-1-68-01 / Contract G2722) to share the funding of cost increases associated with constructing Transit Stop Lighting.

Background

The Final Mile Project, to improve amenities at high use bus stops and public areas along the Lower Keys Shuttle Route, was previously awarded Transportation Alternative construction grant funding through LAP in the amount of \$947,268.00. The award was approved with Resolutions 21-188 and 22-245.

During construction, it was discovered in the FDOT approved Final Mile plans that the base foundations for the flagging devices did not meet FDOT standards for wind loading. Meeting the standards ensures the durability of the installed amenities and is a requirement of the LAP agreement. The amenities will provide improved security and allow bus drivers to see patrons waiting at bus stops. A change order for the \$227,817.88 additional construction cost was approved with Resolution 23-331.

City staff sought additional grant funding for the change order and FDOT has proposed sharing the cost equally.

This agreement requires approval from the City Commission.

Procurement

This agreement would increase grant revenue by \$114,000.00 in account 111-0000-331-9000. Approval of Supplemental Agreement No. 2 will increase total project grant funding by \$114,000.00 to \$1,061,268.00.

Recommendation

The City Manager's Office recommends the approval of "State of Florida Department of Transportation Local Agency Program Supplemental Agreement Supplemental No. 2" for the Final Mile Bike Facilities LAP project to share the funding of cost increases associated with constructing Transit Stop Lighting. Staff recommends authorizing the City Manager to execute the agreement upon consent of the City Attorney, and to execute any necessary budget transfers or amendments.

Exhibits:

Resolution 21-188 – LAP Agreement
Resolution 22-245 – Supplemental No. 1
Resolution 23-331 – Change Order 3
Supplemental No. 2