



Port & Marine Services Department

Monthly Report

To: Brian L. Barroso, City Manager

Date: September 1, 2025

From: Steven McAlearney, Director

Subject: Monthly Department Update August 2025

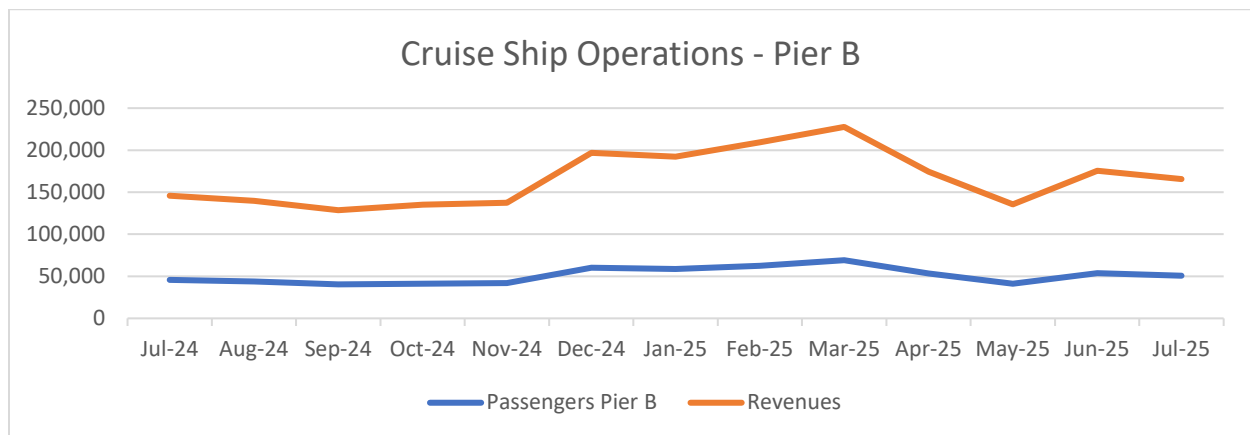
Port

Pier B

- 16 cruise ship visits
- 50,542 cruise ship passengers
- \$165,525 passenger fee revenue

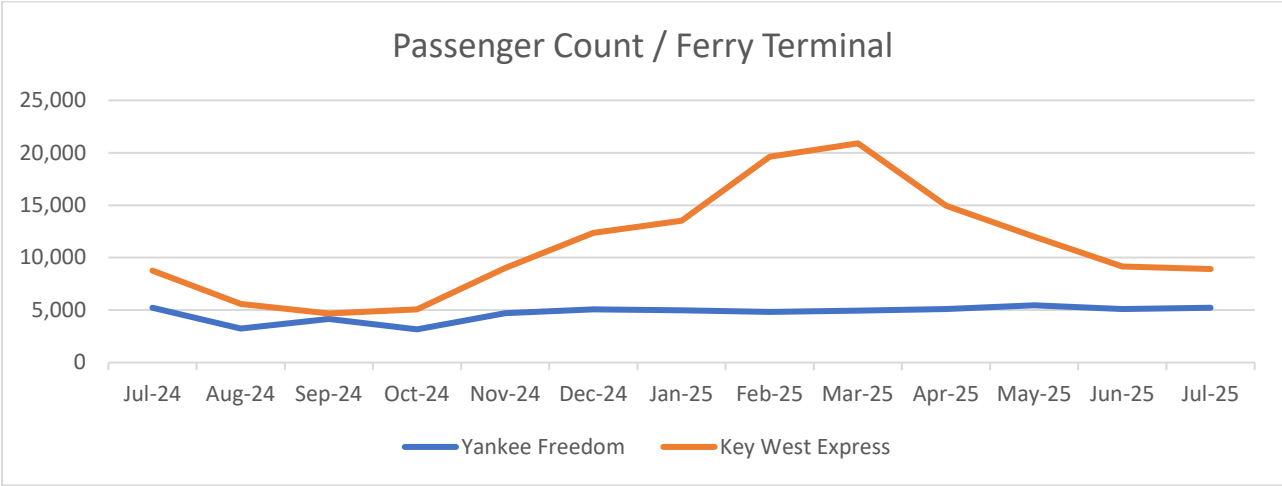
Mallory T-Pier

- N/A cruise ship visits
- N/A cruise ship passengers
- N/A passenger fee revenue



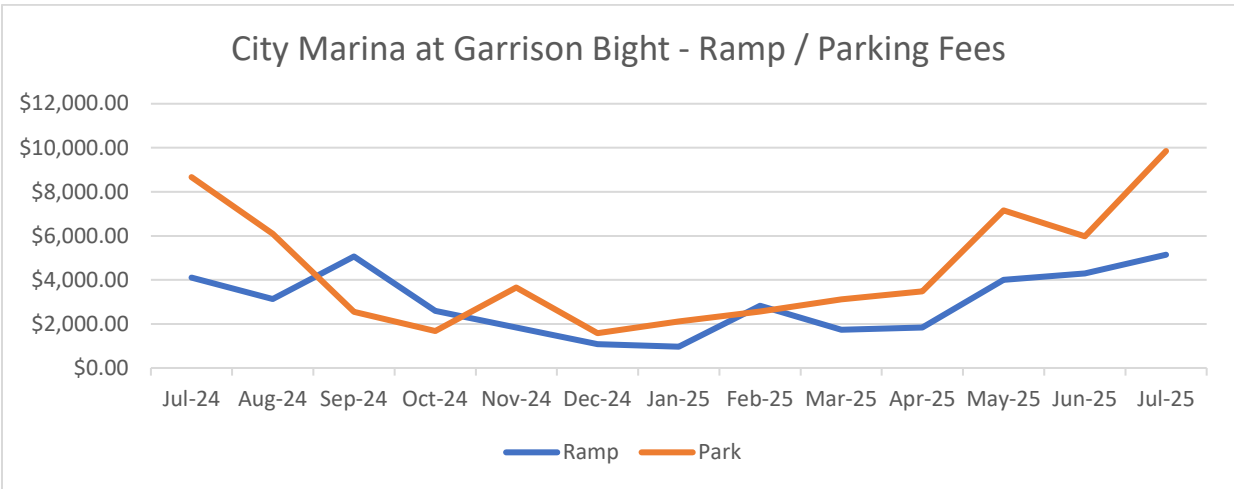
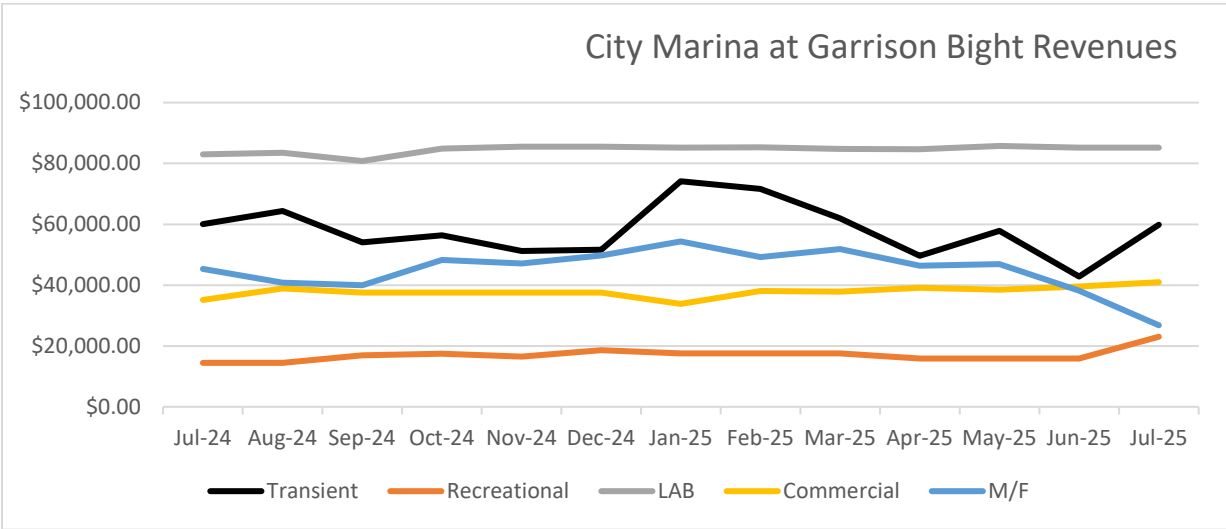
Ferry Terminal

- 14,146 total ferry passengers
- \$23,561 total ferry passenger fee revenue
- 20,097 gallons diesel sold



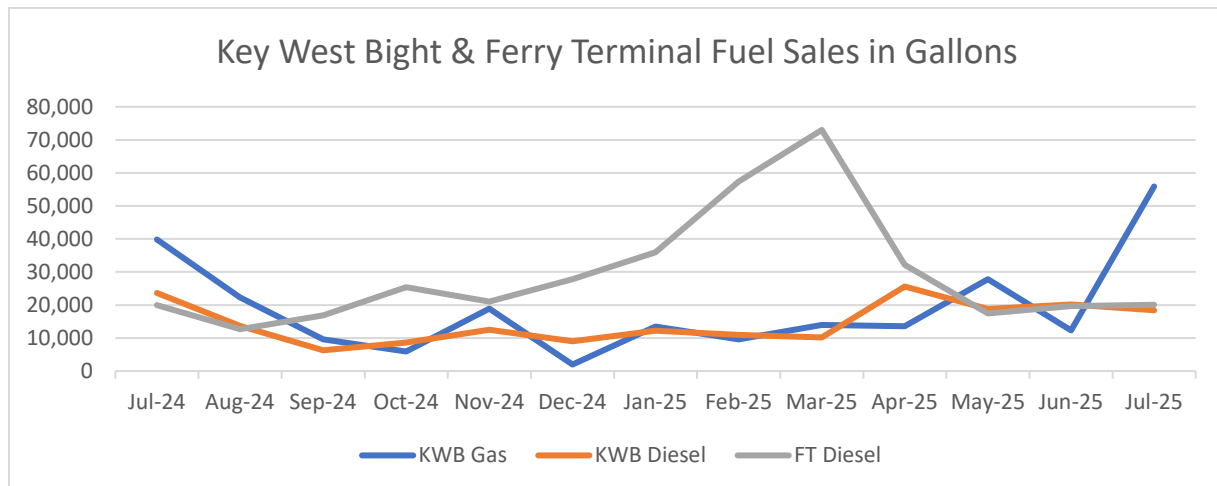
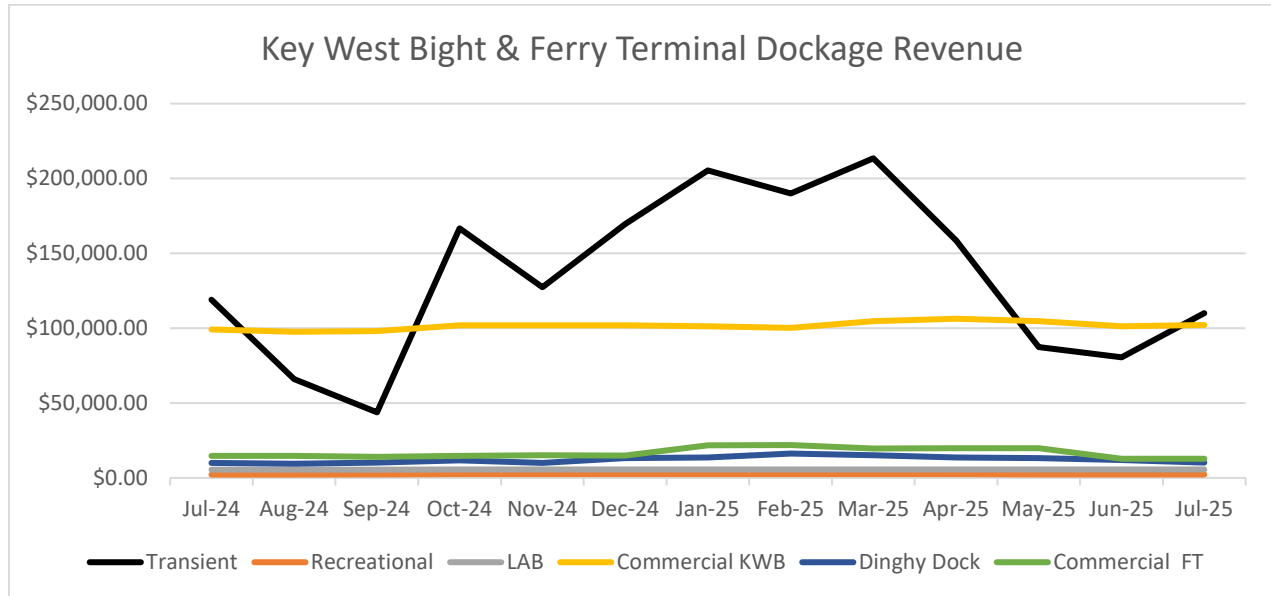
City Marina @ Garrison Bight

- \$123,797 transient, commercial and recreational dockage revenue
- \$85,226 liveaboard dockage revenue
- \$26,804 mooring field revenue
- \$14,997 ramp fees and parking revenue



Key West Historic Seaport

- \$242,815 total monthly wet slip revenue
- 55,885 gallons gas sold
- 18,420 gallons diesel sold



Administrative/ Financial

- Completed August billing: 2.7% CPI increase: Captain Quick Dry, Key West Bait & Tackle, RED Hospitality: Lazy Way Booth, 255 Margaret Street, Lazy Way Unit I & J
- The Marker: Paid annual parking fee of \$25,000
- KWB- Vessel exchange – Fishmonster: Premium Time (newer vessel)
- KWB- Requesting vessel daily trip log (Feb-Aug 2025) from commercial tenants
- GB- Recreational lease (new): Justin Fisher, Wahoo 42
- GB- Lease cancelation – Tarpon 19. Slip will go to lottery on Sep 9, 2025

